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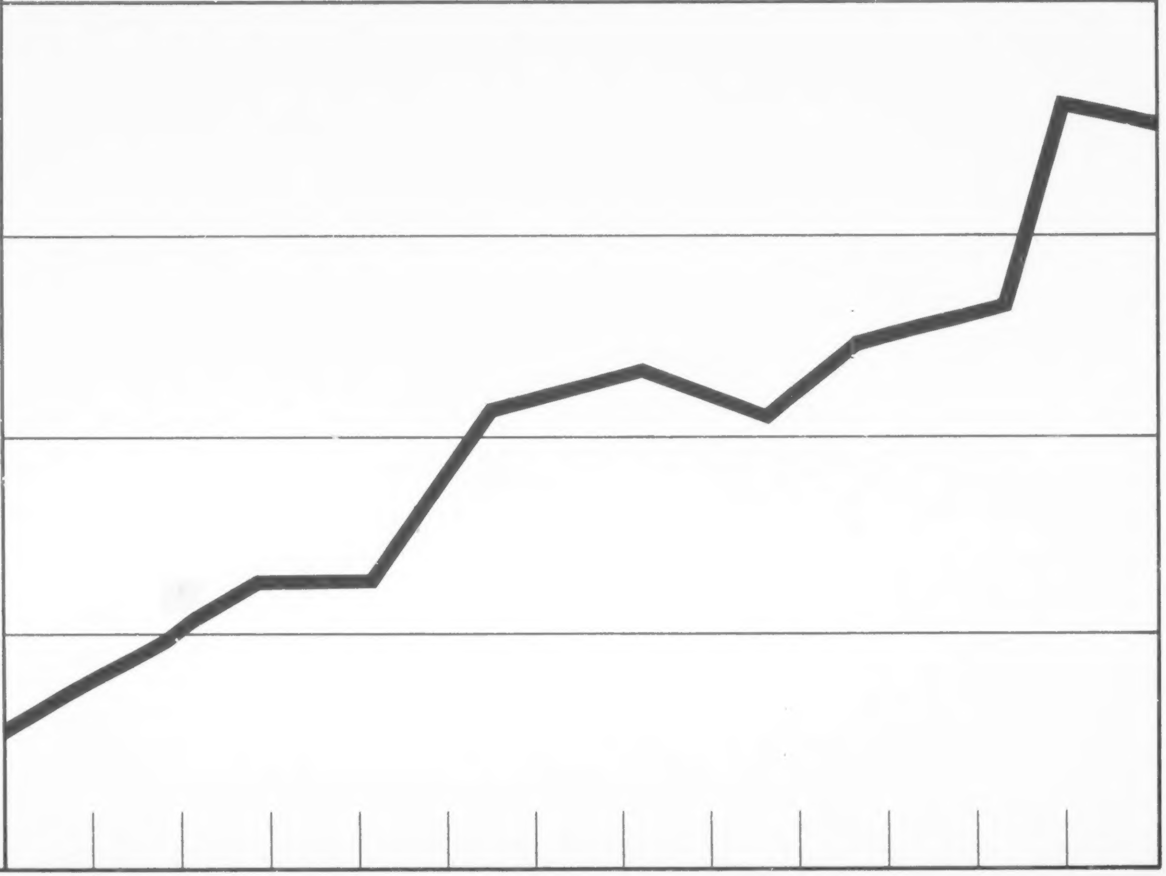
DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
SEPTEMBER, 1980



STATE OF
MARYLAND
Harry Hughes, Governor

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INCOME MAINTENANCE ADMINISTRATION

SEPTEMBER, 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Office of Program Planning and Evaluation
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The number of Cases Under Care for Baltimore City in Table 7 (GPA) for the month of August 1980 were incorrect. The correct figures are as follows:

Baltimore City	19,478
State Total	25,263

Baltimore County's Change From Last Month in Table 8 (GPA-E) August 1980 was incorrect. The correct figure is -39.

The Dollar Value of Coupons for Worcester County for Table 13 (Food Stamp Program) for the month of August was incorrect. Also Baltimore City's data is now available, the correct figures are as follows:

TABLE 13
FOOD STAMP PROGRAM
August 1980

LOCAL DEPARTMENT	PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Worcester							61,164
Total Counties							4,896,646
Baltimore City	53,517	28,856	82,373	134,420	59,278	193,698	6,803,408
State	79,976	59,594	139,570	205,353	132,307	337,660	11,700,054

AUGUST 1980

Total Collections for Table 14 for the month of August 1980 were incorrect. The corrected figures are as shown:

TABLE 14

CHILD SUPPORT COLLECTIONS

August 1980

LOCAL DEPARTMENT	TOTAL COLLECTIONS
Allegany	$ 46,828.39
Anne Arundel	118,972.23
Baltimore	65,411.56
Calvert	28,094.66
Caroline	47,999.36
Carroll	51,645.49
Cecil	29,554.54
Charles	74,587.47
Dorchester	35,825.85
Frederick	19,925.44
Garrett	6,716.84
Harford	104,915.13
Howard	4,701.10
Kent	30,615.90
Montgomery	19,295.71
Prince George's	71,480.16
Queen Anne's	25,574.19
St. Mary's	49,526.78
Somerset	24,569.84
Talbot	27,408.14
Washington	111,657.23
Wicomico	27,669.90
Worcester	29,841.67
Total Counties	1,052,817.58
Baltimore City	1,096,417.36
State	2,149,234.94

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

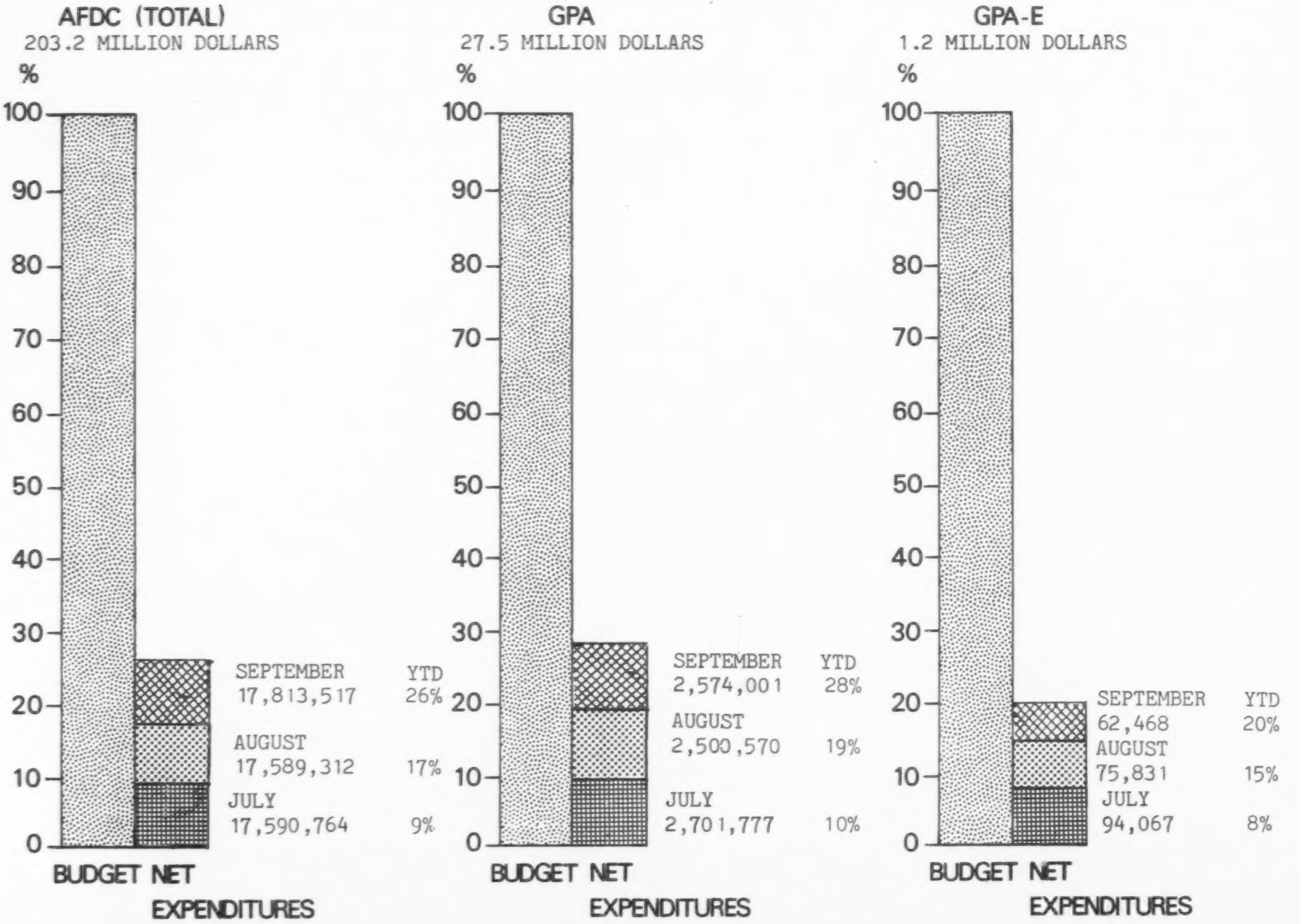

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,813,517	$ 82.32	*$ 80.33*	$ 52,999,984	*$203,154,750*	26.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,403,270	82.54	▨	51,748,792	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	410,247	74.14		1,251,192		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	2,502	93.90	*77.37*	7,324	*23,211*	31.6
GENERAL PUBLIC ASSISTANCE - GPA	2,574,001	108.77	*107.70*	7,776,348	*27,467,377*	28.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	62,468	128.24	*129.19*	232,365	*1,162,710*	20.0
PUBLIC ASSISTANCE TO ADULTS - PAA*	42,821	109.87	▨	130,747	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,655,069	213.43	*210.62*	4,960,000	*19,562,746*	25.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	306,905	192.14	*205.00*	1,033,138	*3,198,000*	32.3
EMERGENCY ASSISTANCE - EA	150,123	145.56	*142.68*	453,271	*1,412,532*	32.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

*See note on Table 2.

TABLE 2
ASSISTANCE

September 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	77,646	76,745	+ 1.2	216,117	214,564	+ 0.7	214,620	210,750	101.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,352	75,411	+ 1.2	210,600	208,872	+ 0.8	208,994		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,294	1,334	- 3.0	5,517	5,692	- 3.1	5,626		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	8	8	NC	26	26	NC	26	25	104.0
GENERAL PUBLIC ASSISTANCE - GPA	22,596	22,477	+ 0.5	24,071	23,846	+ 0.9	23,832	21,253	112.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	417	522	-20.1	484	596	-18.8	604	750	80.5
PUBLIC ASSISTANCE TO ADULTS - PAA *	394	381	+ 3.4	396	383	+ 3.4	397		
FOSTER CARE OF CHILDREN - TOTAL	7,670	7,775	- 1.4	7,670	7,775	- 1.4	7,746	7,740	100.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,683	1,585	+ 6.2				† 1,792	† 1,300	137.8
EMERGENCY ASSISTANCE - EA	1,015	946	+ 7.3				† 1,048	† 825	127.0

*Adjusted to report only those persons receiving assistance in a State funded PAA project.

†Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	60	42	32	980	47	917	1,626	837	2,463	+ 11	$ 187,652.64	$ 76.19
Anne Arundel	359	195	62	4,199	156	4,134	7,001	3,261	10,262	+ 213	825,314.41	80.42
Baltimore	406	263	117	4,684	226	4,587	7,565	4,011	11,576	+ 187	991,994.29	85.69
Calvert	26	26	6	653	12	597	1,193	522	1,715	- 19	128,093.28	74.69
Caroline	47	26	15	436	21	418	710	332	1,042	+ 28	80,422.70	77.18
Carroll	64	37	18	570	52	536	902	443	1,345	+ 9	109,478.12	81.40
Cecil	62	56	16	832	48	795	1,465	767	2,232	- 19	171,196.63	76.70
Charles	63	45	18	1,086	38	1,027	2,170	848	3,018	- 69	255,317.02	84.60
Dorchester	50	19	31	632	21	608	1,138	484	1,622	+ 12	112,292.92	69.23
Frederick	68	50	27	805	35	703	1,248	571	1,819	+ 53	139,795.01	76.85
Garrett	54	31	19	284	31	277	546	266	812	+ 43	59,420.80	73.18
Harford	137	91	30	1,954	101	1,859	3,355	1,666	5,021	+ 52	417,873.40	83.23
Howard	73	33	30	452	10	420	734	364	1,098	+ 62	91,591.76	83.42
Kent	25	17	4	224	15	210	340	172	512	+ 16	35,367.37	69.08
Montgomery	335	202	116	2,942	142	2,873	5,342	2,606	7,948	+ 179	796,916.33	100.27
Prince George's	582	473	220	8,169	309	7,369	14,014	6,551	20,565	+ 267	1,731,687.93	84.21
Queen Anne's	30	20	4	326	24	311	510	259	769	+ 20	55,980.99	72.80
St. Mary's	55	47	8	795	37	778	1,476	637	2,113	+ 19	165,856.57	78.49
Somerset	26	22	4	361	29	321	578	245	823	- 44	59,144.92	71.87
Talbot	38	10	23	277	10	266	466	213	679	NC	48,454.97	71.36
Washington	111	58	56	828	41	805	1,444	593	2,037	+ 29	153,668.98	75.44
Wicomico	118	71	33	1,374	58	1,086	1,984	898	2,882	+ 19	221,018.09	76.69
Worcester	32	24	10	395	21	371	691	288	979	+ 30	74,851.79	76.46
Total Counties	2,821	1,858	899	33,258	1,484	31,268	56,498	26,834	83,332	+ 1,098	6,913,390.92	82.96
Baltimore City	1,670	1,295	304	47,791	858	46,378	89,662	43,123	132,785	+ 455	11,015,186.16	82.96
State	4,491	3,153	1,203	81,049	2,342	77,646	146,160	69,957	216,117	+ 1,553	17,928,577.08	82.96

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	47	36	15	899	41	845	1,479	696	2,175	+ 19	$ 167,058.14	$ 76.81
Anne Arundel	331	187	47	4,107	146	4,081	6,877	3,192	10,069	+ 249	807,488.01	80.20
Baltimore	364	255	90	4,511	211	4,493	7,375	3,826	11,201	+ 207	962,976.80	85.97
Calvert	25	24	6	625	10	581	1,135	488	1,623	- 21	122,108.34	75.24
Caroline	42	23	10	426	20	408	691	317	1,008	+ 18	78,165.50	77.55
Carroll	57	34	12	539	48	520	867	413	1,280	+ 16	103,825.12	81.11
Cecil	51	50	5	752	34	722	1,302	626	1,928	+ 4	147,901.67	76.71
Charles	61	44	13	1,054	36	1,006	2,116	806	2,922	- 49	248,801.41	85.15
Dorchester	48	19	25	620	18	599	1,117	466	1,583	+ 13	109,701.92	69.30
Frederick	65	46	22	778	35	682	1,205	531	1,736	+ 41	132,973.78	76.60
Garrett	34	26	11	255	18	248	482	208	690	+ 66	51,320.50	74.38
Harford	120	82	27	1,884	92	1,799	3,214	1,546	4,760	+ 44	399,001.93	83.82
Howard	73	33	27	448	10	414	713	352	1,065	+ 65	90,594.62	85.07
Kent	24	16	2	220	13	206	329	164	493	+ 4	33,534.67	68.02
Montgomery	305	193	103	2,884	135	2,815	5,224	2,490	7,714	+ 163	773,823.97	100.31
Prince George's	559	465	192	8,057	301	7,295	13,810	6,409	20,219	+ 275	1,705,887.24	84.37
Queen Anne's	25	16	3	312	19	299	490	235	725	+ 21	52,997.59	73.10
St. Mary's	50	44	8	772	35	757	1,405	596	2,001	+ 21	158,599.77	79.26
Somerset	23	21	3	348	27	315	563	233	796	- 29	57,284.92	71.97
Talbot	37	10	22	277	10	266	466	213	679	NC	48,454.97	71.36
Washington	89	48	39	786	38	766	1,343	516	1,859	+ 32	140,792.98	75.74
Wicomico	100	65	24	1,316	55	1,064	1,941	854	2,795	NC	214,223.09	76.65
Worcester	29	23	6	387	21	363	672	273	945	+ 28	72,694.39	76.93
Total Counties	2,559	1,760	712	32,257	1,373	30,544	54,816	25,450	80,266	+ 1,187	6,680,211.33	83.23
Baltimore City	1,620	1,238	260	47,108	839	45,808	88,293	42,041	130,334	+ 541	10,835,055.54	83.13
State	4,179	2,998	972	79,365	2,212	76,352	143,109	67,491	210,600	+ 1,728	17,515,266.87	83.17

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	6	17	81	6	72	147	141	288	- 8	$ 20,594.50	$ 71.51
Anne Arundel	28	8	15	92	10	53	124	69	193	- 36	17,826.40	92.36
Baltimore	42	8	27	173	15	94	190	185	375	- 20	29,017.49	77.38
Calvert	1	2		28	2	16	58	34	92	+ 2	5,984.94	65.05
Caroline	5	3	5	10	1	10	19	15	34	+ 10	2,257.20	66.39
Carroll	7	3	6	31	4	16	35	30	65	- 7	5,653.00	86.97
Cecil	11	6	11	80	14	73	163	141	304	- 23	23,294.96	76.63
Charles	2	1	5	32	2	21	54	42	96	- 20	6,515.61	67.87
Dorchester	2		6	12	3	9	21	18	39	- 1	2,591.00	66.44
Frederick	3	4	5	27		21	43	40	83	+ 12	6,821.23	82.18
Garrett	20	5	8	29	13	29	64	58	122	- 23	8,100.30	66.40
Harford	17	9	3	70	9	60	141	120	261	+ 8	18,871.47	72.30
Howard			3	4		6	21	12	33	- 3	997.14	30.22
Kent	1	1	2	4	2	4	11	8	19	+ 12	1,832.70	96.46
Montgomery	30	9	13	58	7	58	118	116	234	+ 16	23,092.36	98.69
Prince George's	23	8	28	112	8	74	204	142	346	- 8	25,800.69	74.57
Queen Anne's	5	4	1	14	5	12	20	24	44	- 1	2,983.40	67.80
St. Mary's	5	3		23	2	21	71	41	112	- 2	7,256.80	64.79
Somerset	3	1	1	13	2	6	15	12	27	- 15	1,860.00	68.89
Talbot	1		1									
Washington	22	10	17	42	3	39	101	77	178	- 3	12,876.00	72.34
Wicomico	18	6	9	58	3	22	43	44	87	+ 19	6,795.00	78.10
Worcester	3	1	4	8		8	19	15	34	+ 2	2,157.40	63.45
Total Counties	262	98	187	1,001	111	724	1,682	1,384	3,066	- 89	233,179.59	76.05
Baltimore City	50	57	44	683	19	570	1,369	1,082	2,451	- 86	180,130.62	73.49
State	312	155	231	1,684	130	1,294	3,051	2,466	5,517	- 175	413,310.21	74.92

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	4	$ 654.50	$ 163.63	1	$ 140.00	$ 140.00
Anne Arundel	91	15,738.67	172.95	42	5,635.55	127.04
Baltimore	113	18,009.26	159.37	49	7,198.58	146.91
Calvert	3	679.86	226.62			
Caroline	4	556.92	139.23	1	275.00	275.00
Carroll	5	640.98	128.20	2	450.00	225.00
Cecil	14	1,889.85	134.99	3	195.85	65.28
Charles	14	2,480.11	177.15	2	191.85	95.93
Dorchester	8	1,306.91	163.36	10	999.10	99.91
Frederick	10	1,260.08	126.01	7	582.09	83.16
Garrett	1	67.55	67.55			
Harford	31	4,764.76	153.70	8	996.98	124.62
Howard	21	3,476.81	165.56	9	1,122.10	124.68
Kent	1	130.00	130.00			
Montgomery	27	4,673.68	173.10	8	1,433.60	179.20
Prince George's	149	28,610.91	192.02	47	7,630.00	162.34
Queen Anne's	2	366.04	183.02			
St. Mary's	4	860.00	215.00	1	38.55	38.55
Somerset	3	289.74	96.58			
Talbot	1	125.00	125.00			
Washington	4	610.28	152.57			
Wicomico	19	2,885.28	151.86	10	2,083.89	208.39
Worcester	2	341.00	170.50			
Total Counties	531	90,418.19	170.28	200	28,973.34	144.87
Baltimore City	1,152	216,486.52	187.92	815	121,149.21	148.65
State	1,683	306,904.71	182.36	1,015	150,122.55*	147.90

***SOURCE:** *Division of Budget and Finance*

*There were additional payments of $11,152.05 local funds ($2,352.51 Anne Arundel Co.,; $7,222.47 Balto. Co.; and $1,577.07 Carroll Co.).

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	13	11	85	6	75	79	+ 2	$ 7,703.75	$ 97.52
Anne Arundel	140	97	25	923	107	725	747	- 32	85,083.90	113.90
Baltimore	86	60	18	819	63	682	711	+ 13	82,442.90	115.95
Calvert	9	7	2	107	3	96	103	- 1	10,564.25	102.57
Caroline	9	7	4	96	11	84	89	+ 1	9,523.86	107.01
Carroll	29	15	10	132	18	105	105	NC	12,195.50	116.15
Cecil	11	9	2	94	5	90	101	- 3	10,602.00	104.97
Charles	11	13	5	153	3	146	153	+ 5	18,693.35	122.18
Dorchester	17	5	8	92	8	84	88	- 2	9,979.20	113.40
Frederick	25	17	9	152	12	129	135	+ 9	14,055.30	104.11
Garrett	10	8	2	41	3	40	45	+ 1	4,518.90	100.42
Harford	44	23	18	311	27	276	290	NC	31,973.49	110.25
Howard	24	12	12	76		62	67	+ 8	5,200.00	77.61
Kent	6	3	3	38	5	38	46	- 1	3,777.00	82.11
Montgomery	152	104	40	1,013	91	918	1,449	+ 25	181,130.37	125.00
Prince George's	191	137	68	1,223	77	1,070	1,439	+ 88	156,892.74	109.03
Queen Anne's	8	8	1	85	14	77	80	- 3	8,417.45	105.22
St. Mary's	14	5	4	88	7	84	89	- 8	9,908.30	111.33
Somerset	7	2	4	31	5	24	24	- 1	2,774.80	115.62
Talbot	14	5	15	26	1	22	22	+ 2	2,890.00	131.36
Washington	52	17	27	72	17	66	69	+ 8	5,214.09	75.57
Wicomico	30	17	18	252	20	199	208	- 3	21,959.15	105.57
Worcester	17	10	4	67	6	59	62	+ 3	4,871.50	78.57
Total Counties	927	594	310	5,976	509	5,151	6,201	+ 111	700,371.80	112.94
Baltimore City	2,188	1,417	709	20,276	674	17,445	17,870	+ 114	1,914,279.72	107.12
State	3,115	2,011	1,019	26,252	1,183	22,596	24,071	+ 225	2,614,651.52	108.62

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	114	60	55	296	53	90	103	- 18	$ 14,839.09	$ 144.07
Calvert										
Caroline										
Carroll										
Cecil	1									
Charles	1		1							
Dorchester	12		12							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	176	82	74	682	183	327	381	- 94	62,985.63	165.32
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico										
Worcester										
Total Counties	304	142	142	978	236	417	484	- 112	77,824.72	160.79
Baltimore City										
State	304	142	142	978	236	417	484	- 112	77,824.72	160.79

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

September 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	27	3	3	33	$ 175.17	45	5	50	$ 188.17	83	$ 183.00
Anne Arundel	258	63	33	354	219.02	70	8	78	194.87	432	214.66
Baltimore	208	90	59	357	366.85	100	23	123	288.52	480	346.78
Calvert	47	3	3	53	173.60	12	4	16	211.08	69	182.29
Caroline	40		4	44	69.74	9		9	126.81	53	79.43
Carroll	63	8	8	79	196.04	49	1	50	194.87	129	195.58
Cecil	51	4	1	56	177.18	16	4	20	284.02	76	205.30
Charles	113	3	4	120	157.21	6		6	156.00	126	157.15
Dorchester	68	6	7	81	176.57	19		19	117.73	100	165.39
Frederick	103	4	31	138	134.29	19		19	145.04	157	135.59
Garrett/	26	3	9	38	121.28	15	1	16	146.81	54	128.84
Harford	67	13	13	93	212.57	50	3	53	206.76	146	210.46
Howard	40	7	7	54	230.46	15		**16	170.99	70	216.87
Kent	11		7	18	158.59	2		2	84.74	20	151.21
Montgomery	215	54	22	291	327.88	109	16	125	270.36	416	310.60
Prince George's	528	39	56	623	213.82	50	2	52	217.26	675	214.09
Queen Anne's	21	2	4	27	209.87	10		10	94.30	37	178.63
St. Mary's	63	7	6	76	263.90	15		15	141.86	91	243.79
Somerset	30	1	14	45	160.69	10	1	11	200.52	56	168.52
Talbot	16	4	3	23	214.72	12	1	13	177.50	36	201.28
Washington	71	23	18	112	332.50	14	1	15	142.41	127	310.05
Wicomico	51	7	25	83	131.69	24	3	27	*	110	53.51
Worcester	33	4	6	43	163.94	16	1	17	171.25	60	166.01
Total Counties	2,150	348	343	2,841	234.10	687	74	762	203.23	3,603	227.57
Baltimore City	1,967	294	218	2,479	225.49	1,460	128	1,588	222.22	4,067	224.22
State	4,117	642	561	5,320	230.09	2,147	202	2,350	216.06	7,670	225.79

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

**includes one refugees case

*adjustments exceed payments this month

TABLE 10
MEDICAL ASSISTANCE

September 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	186	18	37	14	51		104	6	192	20
Anne Arundel	475	42	112	10	59		242	21	413	31
Baltimore	434	86	102	64	129	3	199	46	430	113
Calvert	115	4	21	3	22		57	2	00	5
Caroline	57	4	9	2	16		20		45	2
Carroll	110	10	22	4	19		55	3	96	7
Cecil	136	3	52	2	21		63	1	136	3
Charles	134		50		26		58		134	
Dorchester	74	1	42	2	26		107	2	175	4
Frederick	37	10	31	7	35		65	8	131	15
Garrett	50	5	23	8	11		22		56	8
Harford	122	7	30	2	14		39	4	83	6
Howard	87	11	43	5	25		55	3	123	8
Kent	57		2		24		26		52	1
Montgomery	406	46	66	22	67		215	25	348	47
Prince George's	793	52	196	44	309	1	651	27	1156	72
Queen Anne's	24	6	14				3	1	17	1
St. Mary's	112	2	31	2	20	1	48		99	3
Somerset	92	6	44	3	26		39		109	3
Talbot	62	8	17		9		64		90	
Washington	215	15	44	11	57		92	4	193	15
Wicomico	151	9	34	1	36		80	3	150	4
Worcester	112	5	25	3	27		49	1	101	4
Total Counties	4,241	350	1,047	210	1,029	5	2,353	157	4,429	372
Baltimore City	1,922	169	220	73	602	2	1,393	71	2,215	146
State	6,163	519	1,267	283	1,631	7	3,746	228	6,644	518

TABLE 10-A
MEDICAL ASSISTANCE

September 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	28	24			24	11	36	60	148	12
Anne Arundel	47	38		6	44	107	109	121	145	41
Baltimore	190	187		5	192	46	62	256	159	147
Calvert	2	2			2	63	18	10	38	5
Caroline	13	12	1		13	76	11	10	12	7
Carroll	16	10			10	66	39	10	23	12
Cecil	2	3			3	45	49	6	70	7
Charles	4	4			4	12	23	9	48	4
Dorchester	11	11			11	38	19	9	40	10
Frederick	11	11			11	25	13	73	62	19
Garrett	7	7			7	9	7	5	26	5
Harford	18	11			11	16	29	15	64	9
Howard	22	22		2	24	2	19	12	33	4
Kent	4	5			5	18	9	3	12	7
Montgomery	21	17			17	185	137	358	137	73
Prince George's	151	118		6	124	49	53	102	360	74
Queen Anne's	6	6			6	26			9	6
St. Mary's	8	6	2		8	15	6	6	45	7
Somerset	7	7			7	35	6	6	22	8
Talbot	5	4			4	59	2		9	3
Washington	13	14			14	54	29	38	124	30
Wicomico	8	9			9	185	78	38	32	17
Worcester	6	11		1	12	40	21	7	14	6
Total Counties	600	539	3	20	562	1,182	775	1,154	1,632	513
Baltimore City	327	327			327	538	42	1,214	713	298
State	927	866	3	20	889	1,720	817	2,368	2,345	811

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

September 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	193	165	12	15
Anne Arundel	877	699	163	133
Baltimore	906	353	193	47
Calvert	62	76	10	10
Caroline	68	46	9	15
Carroll	141	65	31	8
Cecil	130	103	11	6
Charles	108	100	22	15
Dorchester	134	121	10	13
Frederick	99	100	48	7
Garrett	64	35	5	3
Harford	500	179	96	24
Howard	92	22	16	5
Kent	50	24	9	2
Montgomery	1,351	439	403	99
Prince George's	1,210	756	161	99
Queen Anne's	112	42	7	21
St. Mary's	125	110	9	12
Somerset	69	38	4	5
Talbot	57	12	3	
Washington	182	60	19	6
Wicomico	652	134	201	24
Worcester	114	40	18	1
Total Counties	7,296	3,719	1,460	570
Baltimore City	5,978	4,719	1,800	1,441
State	13,274	8,438	3,260	2,011

TABLE 12
FOOD STAMP PROGRAM – NPA

September 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL		
Allegany	85	51	3	39	93	246	269
Anne Arundel	716	453	69	257	779	1,150	334
Baltimore	918	569	5	277	851	645	573
Calvert	112	84	3	27	114	170	59
Caroline	142	53	72	17	142	50	128
Carroll	141	74		43	117	120	44
Cecil	258	165	7	50	222	202	210
Charles	166	107	1	58	166	70	279
Dorchester	198	92	27	69	188	115	158
Frederick	164	85	13	60	158	92	146
Garrett	126	63	49	22	134	64	80
Harford	252	140	54	85	279	180	185
Howard	165	82	53	32	167	5	
Kent	72	56	2	10	68	31	76
Montgomery	445	232	40	176	448	356	277
Prince George's	1,621	442	564	587	1,593	315	433
Queen Anne's	53	46		7	53	31	77
St. Mary's	124	82	15	45	142	63	208
Somerset	268	60	174	31	265	27	300
Talbot	84	40	27	42	109	19	75
Washington	431	113	238	95	446	185	217
Wicomico	426	290	25	89	404	260	236
Worcester	150	57	53	34	144	76	66
Total Counties	7,117	3,436	1,494	2,152	7,082	4,472	4,430
Baltimore City	3,975	2,097	1,110	787	3,994	4,458	3,170
State	11,092	5,533	2,604	2,939	11,076	8,930	7,600

TABLE 13
FOOD STAMP PROGRAM

September 1980

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	618	1,819	2,437	618	1,819	2,437	1,806	4,628	6,429	$ 201,860
Anne Arundel	3,319	3,098	6,417	3,319	3,098	6,417	9,509	7,329	16,838	603,330
Baltimore	3,986	3,628	7,614	3,986	3,628	7,614	9,434	7,996	17,430	651,736
Calvert	427	705	1,132	427	705	1,132	1,206	1,858	3,064	101,164
Caroline	385	691	1,076	311	634	945	816	1,589	2,405	76,362
Carroll	295	579	874	295	579	874	828	1,447	2,275	71,423
Cecil	681	1,294	1,975	609	1,141	1,750	1,712	2,952	4,664	164,661
Charles	802	1,023	1,825	802	1,023	1,825	2,263	2,854	5,117	180,258
Dorchester	457	775	1,232	457	775	1,232	1,392	1,476	2,868	83,594
Frederick	389	1,046	1,435	384	1,035	1,419	1,098	2,500	3,598	115,978
Garrett	177	582	759	174	575	749	540	1,705	2,245	67,447
Harford	1,481	1,257	2,738	1,481	1,257	2,738	4,082	3,363	7,445	253,182
Howard	266	726	992	266	726	992	725	1,716	2,441	80,438
Kent	180	422	602	180	422	602	424	883	1,307	39,246
Montgomery	3,767	2,012	5,779	3,424	1,764	5,188	8,307	3,545	11,852	428,353
Prince George's	7,205	4,955	12,160	6,934	4,752	11,686	18,963	11,656	30,619	1,065,121
Queen Anne's	234	366	600	234	366	600	551	961	1,512	47,214
St. Mary's	465	747	1,212	465	747	1,212	1,347	2,230	3,577	109,681
Somerset	206	814	1,020	206	810	1,016	556	1,564	2,120	75,245
Talbot	164	342	506	164	342	506	442	731	1,173	37,986
Washington	524	1,499	2,023	524	1,499	2 023	1,492	4,004	5,496	168,728
Wicomico	859	1,846	2,705	859	1,846	2,705	2,271	3,885	6,156	204,302
Worcester	224	508	732	224	508	732	508	1,179	1,687	56,248
Total Counties	27,111	30,734	57 845	26,343	30,051	56,394	70,272	72,046	142,318	4,883,557
Baltimore City	56,712	30,226	86,938	53,764	28,622	82,386	133,967	58,396	192,363	6,805,709
State	83,823	60,960	144,783	80,107	58,673	138,780	204,239	130,442	334,681	11,689,266

TABLE 14

CHILD SUPPORT COLLECTIONS

September 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 19,300.01	$ 23,162.40	(Not Available)	$ 29,060.10	$ 52,222.50
Anne Arundel	136,851.11	95,039.41			95,039.41
Baltimore	76,789.28	73,731.31			73,731.31
Calvert	44,300.25	15,205.81		37,667.62	52,873.43
Caroline	13,576.02	9,138.18		14,632.75	23,770.93
Carroll	15,740.57	12,668.07		50,332.77	63,000.84
Cecil	27,103.18	21,094.53			21,094.53
Charles	21,208.50			37,942.15	37,942.15
Dorchester	28,104.38	21,668.28			21,668.28
Frederick	21,024.14	26,516.08		3,420.00	29,936.08
Garrett	7,403.57	5,803.39		2,450.00	8,253.39
Harford	38,843.97	13,025.41		72,293.80	85,319.21
Howard	5,239.51	3,128.18		294.40	3,422.58
Kent	8,761.38	10,620.19		28,109.13	38,729.32
Montgomery	29,891.32	23,298.99			23,298.99
Prince George's	87,361.39	80,792.97			80,792.97
Queen Anne's	10,413.53	12,228.51		20,466.25	32,694.76
St. Mary's	17,589.09	12,735.23		35,169.48	47,904.71
Somerset	17,461.15	11,593.73		12,815.00	24,408.73
Talbot	10,745.11	10,994.73		28,642.44	39,637.17
Washington	24,411.60	24,450.19		111,670.18	136,120.37
Wicomico	23,475.05	20,350.66			20,350.66
Worcester	10,450.22	6,439.66		23,560.79	30,000.45
Total Counties	696,044.33	533,685.91		508,526.86	1,042,212.77
Baltimore City	358,558.62	294,203.90		676,201.54	970,405.44
State	1,054,602.95	827,889.81		1,184,728.40	2,012,618.21

*Total collections are Net AFDC Collections plus NON-AFDC Collections

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

September 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany					1						1		6	1	
Anne Arundel	2	2		5	1		2			3	1		32	11	
Baltimore	2	2		2	4		1			1	4		9	25	
Calvert													7		
Caroline	2												7	2	
Carroll													1	2	
Cecil	1				1			1					16	8	
Charles														2	
Dorchester	1	1			3						3		4	5	
Frederick	1												10	2	
Garrett					2						2		3	4	
Harford		1											1	4	
Howard	1												2	3	
Kent	1												1	2	
Montgomery	2	1		1	3					1	3		9	6	
Prince George's	4			6	4		1			5	4		28	9	
Queen Anne's	1												4		
St. Mary's	11			11			5			6				12	
Somerset					3						3		2	2	
Talbot				1			1								
Washington		2													
Wicomico	3	2		2	1					2	1		7	21	
Worcester					1						1		3	13	
Total Counties	32	11		28	24		10	1		18	23		152	134	
Baltimore City	58	18		48	42		29	2		19	40		122	120	
Special Projects															
State	90	29		76	66		39	3		37	63		274	254	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August 1980

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	21		24	2			3	20	71	3%
EA: AFDC	3	120	1	62	1		3*	19	10	219	9
EA: AFDC-UP		3		1						4	
EA: PAFDC											
EA: GPA	4	515		59	60		2*	14	10	664	26
EA: GPA-E		32			3					35	1
EA TOTAL	8	691	1	146	66		5	36	40	993	39
EAFC	22	594	20	520	18	7	358	43	3*	1,585	61
GRAND TOTAL	30	1,285	21	666	84	7	363	79	43	2,578	100%

*Payment in error.

For the month of August, there were 2,956 requests for emergency assistance with 2,578 approvals. The approval rate was 87%. The EAFC program accounted for 61% (1,585) of the total approvals (2,578). Within the EAFC program, Harsh Weather amounted to 23% (358) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
August 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			3	2			1						9	3					13	5
Anne Arundel	1	1	65	48	1	1	1	1	2	2			12	7	5	4			87	64
Baltimore	3	3	103	85	3	2	4	3	5	5	4	2	21	18	6	5	1	1	150	124
Calvert			1	1	3	1	4	3					1						9	5
Caroline	2		2	2	3	3	2	1	1	1			2				3	3	15	10
Carroll			8	4	1		5	2					7	3	1	1			22	10
Cecil	1		7	3			1	1	2	1	1	1	9	4					21	10
Charles	1		3	2			1		1	1			6	5			1	1	13	9
Dorchester			7	6	7	4	9	9	7	6			4	4					34	29
Frederick	1		13	7	1	1	1		5	3			11	7					32	18
Garrett							1	1					3	3					4	4
Harford	2	2	32	26			2	2	7	7			15	14	3	3			61	54
Howard	2	2	37	15					2	1			13	6					54	25
Kent													1						1	
Montgomery	1	1	32	14			3	2	2				12	8	1		2	1	53	26
Prince George's			152	122	2	2	1	1	5	5			18	12	4	3			182	145
Queen Anne's			1	1	2	2			3	3									6	6
St. Mary's			2	1			2	1					2				2	1	8	3
Somerset			1						5	3			2	1			1	1	9	5
Talbot																				
Washington			3	2	1		2	1	3				5	2					14	5
Wicomico	1		16	9	2	2	3	3	1	1			10	6			1	1	34	22
Worcester	1				1	1			21	21									23	22
Total Counties	16	9	488	351	27	19	43	31	72	60	5	3	163	103	20	16	11	9	845	601
Baltimore City	23	21	987	934	3	2	667	635	32	24	4	4	283	260	65	63	44	34	2108	1977
State	39	30	1475	1285	30	21	710	666	104	84	9	7	446	363	85	79	55	43	†2956	2578

*PENDING ELIGIBILITY

† Includes three(3) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 74	$ 3,182		$ 4,310	$ 215			$ 246	$ 7,745	$ 15,772
EA: AFDC	600	11,984	$ 100	6,814	184		$ 179*	1,803	3,550	25,214
EA: AFDC-UP		300		100						400
EA: PAFDC										
EA: GPA	594	78,833		10,799	4,814		300*	1,207	3,235	99,782
EA: GPA-E		5,901			183					6,084
EA TOTAL	1,268	100,200	100	22,023	5,396		479	3,256	14,530	147,252
EAFC	4,949	121,852	4,068	126,707	2,385	$ 1,750	38,522	6,282	770*	307,285
GRAND TOTAL	6,217	222,052	4,168	148,730	7,781	1,750	39,001	9,538	15,300	454,537

*PENDING ELIGIBILITY

*Payment in error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

OCTOBER 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

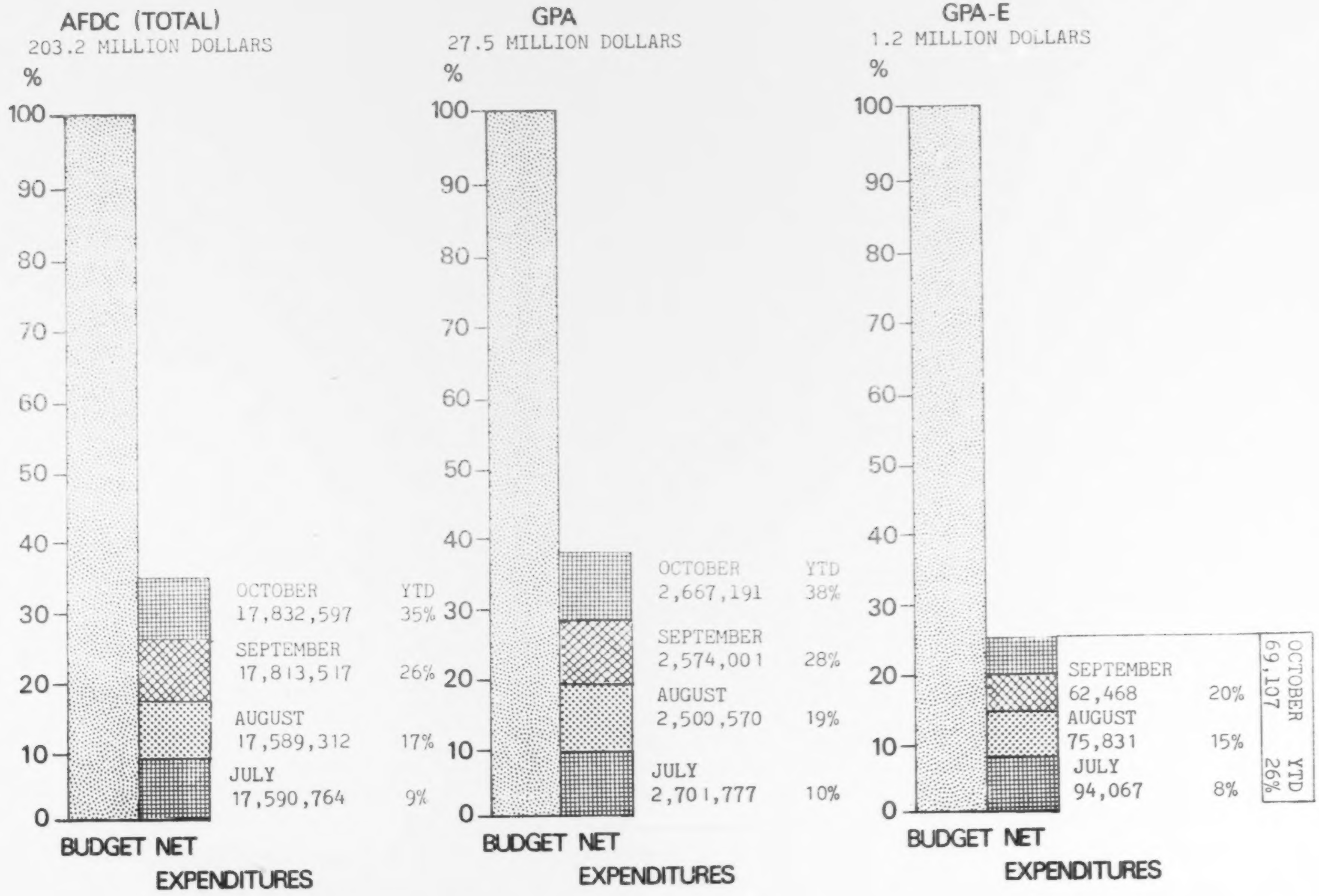


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,832,597	$ 82.28	*$ 80.33*	$ 70,832,581	*$203,154,750*	34.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,428,375	82.49		69,177,167		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	404,222	74.19		1,655,414		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	2,166	94.90	*77.37*	9,490	*23,211*	40.9
GENERAL PUBLIC ASSISTANCE - GPA	2,667,191	108.54	*107.70*	10,443,540	*27,467,377*	38.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	69,107	130.00	*129.19*	301,472	*1,162,710*	25.9
PUBLIC ASSISTANCE TO ADULTS - PAA	45,689	110.97		176,436		
FOSTER CARE OF CHILDREN - TOTAL	1,641,542	214.36	*210.62*	6,601,536	*19,562,746*	33.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	339,649	189.32	*205.00*	1,372,787	*3,198,000*	42.9
EMERGENCY ASSISTANCE - EA	160,695	147.66	*142.68*	613,966	*1,412,532*	43.5

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

October 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	78,102	77,646	+ 0.6	217,031	216,117	+ 0.4	215,223	*210,750*	102.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,844	76,352	+ 0.6	211,594	210,600	+ 0.5	209,644		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,258	1,294	- 2.8	5,437	5,517	- 1.5	5,579		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	7	8	-12.5	22	26	-15.4	25	*25*	100.0
GENERAL PUBLIC ASSISTANCE - GPA	23,210	22,596	+ 2.7	24,723	24,071	+ 2.7	24,055	*21,253*	113.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	461	417	+10.6	507	484	+ 4.8	580	*750*	77.3
PUBLIC ASSISTANCE TO ADULTS - PAA	398	394	+ 1.0	400	396	+ 1.0	398		
FOSTER CARE OF CHILDREN - TOTAL	7,558	7,670	- 1.5	7,558	7,670	- 1.5	7,699	*7,740*	99.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,874	1,683	+11.3				† 1,813	† *1,300*	139.4
EMERGENCY ASSISTANCE - EA	1,044	1,015	+ 2.9				† 1,040	† *825*	126.1

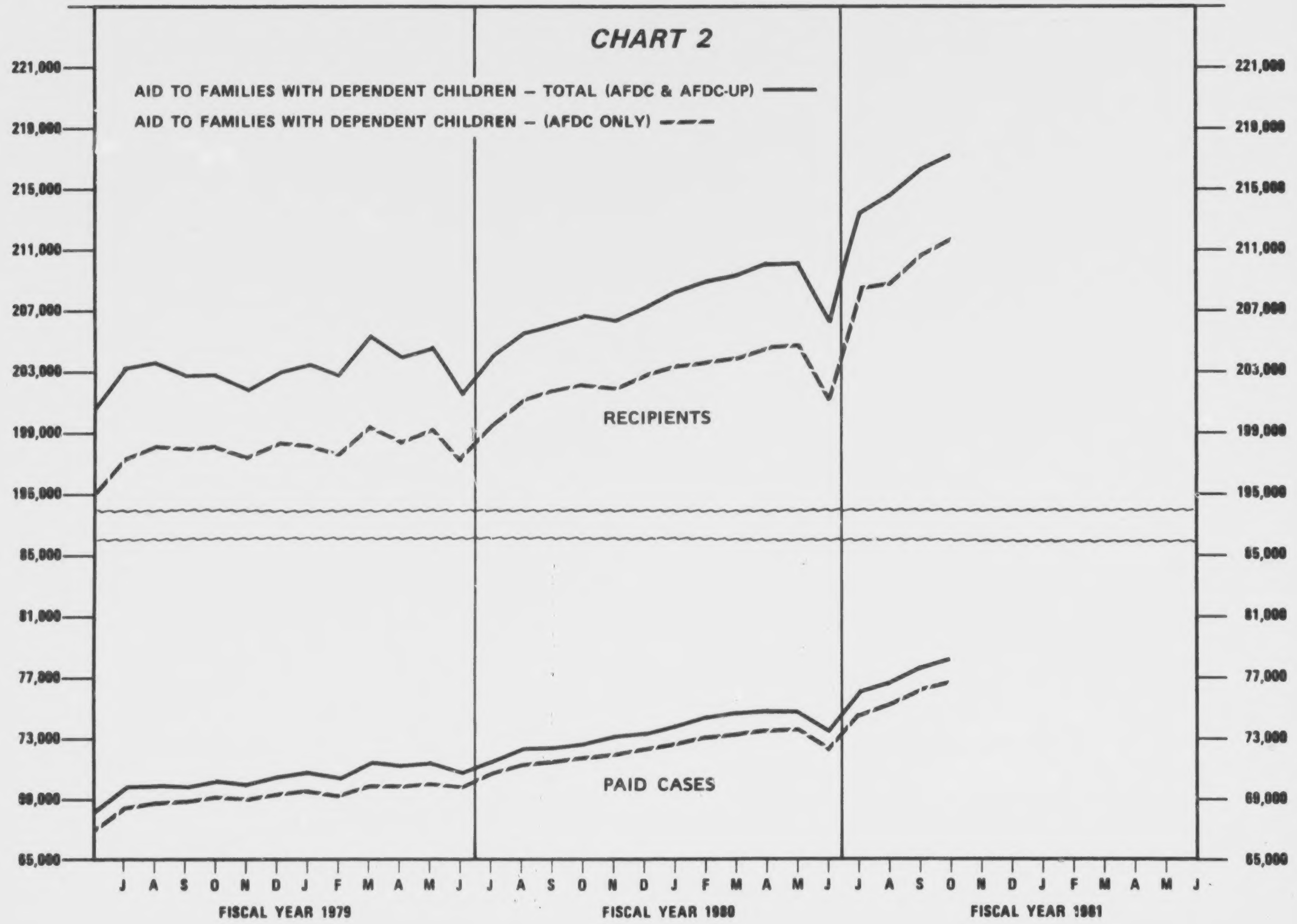
†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	48	23	981	56	904	1,607	826	2,433	- 30	$ 189,937.55	$ 78.07
Anne Arundel	321	269	59	4,312	260	4,172	6,840	3,233	10,073	- 189	818,826.36	81.29
Baltimore	491	322	157	4,780	287	4,624	7,620	4,035	11,655	+ 79	997,471.46	85.58
Calvert	43	32	13	673	27	607	1,206	530	1,736	+ 21	115,291.62	66.41
Caroline	35	27	14	440	19	418	709	333	1,042	NC	76,948.10	73.85
Carroll	67	44	22	562	32	542	917	453	1,370	+ 25	112,135.61	81.85
Cecil	63	52	14	836	72	785	1,452	742	2,194	- 38	168,271.20	76.70
Charles	78	72	27	1,120	33	1,067	2,337	910	3,247	+ 229	222,494.20	68.52
Dorchester	65	57	33	668	40	619	1,138	483	1,621	- 1	116,413.98	71.82
Frederick	73	49	22	819	47	706	1,250	578	1,828	+ 9	148,025.07	80.98
Garrett	36	26	14	279	16	274	535	255	790	- 22	59,433.89	75.23
Harford	159	108	53	1,961	87	1,865	3,385	1,656	5,041	+ 20	403,492.81	80.04
Howard	63	31	42	473	32	420	748	371	1,119	+ 21	90,079.18	80.50
Kent	21	21	5	230	20	216	346	176	522	+ 10	39,088.83	74.88
Montgomery	338	257	103	3,057	207	2,921	5,417	2,656	8,073	+ 125	820,415.53	101.62
Prince George's	657	543	263	8,403	349	7,445	14,131	6,618	20,749	+ 184	1,745,060.68	84.10
Queen Anne's	29	35	3	337	31	320	526	269	795	+ 26	62,161.68	78.19
St. Mary's	54	35	15	793	31	778	1,483	638	2,121	+ 8	161,617.14	76.20
Somerset	26	23	2	355	28	325	593	254	847	+ 24	61,626.57	72.76
Talbot	32	19	16	286	8	273	482	222	704	+ 25	54,075.81	76.81
Washington	118	61	59	848	38	841	1,494	622	2,116	+ 79	167,919.56	79.36
Wicomico	123	78	45	1,394	68	1,100	2,016	906	2,922	+ 40	230,371.46	78.84
Worcester	52	34	13	408	15	385	696	295	991	+ 12	76,369.26	77.06
Total Counties	3,010	2,243	1,017	34,015	1,803	31,607	56,928	27,061	83,989	+ 657	6,937,527.55	82.60
Baltimore City	1,613	1,305	406	47,367	952	46,495	89,744	43,298	133,042	+ 257	11,012,536.65	82.77
State	4,623	3,548	1,423	81,382	2,755	78,102	146,672	70,359	217,031	+ 914	17,950,064.20	82.71

CHART 2



AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J
A
S
O
N
D
J
F
M
A
M
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O
N
D
J
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A
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J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	41	9	896	44	835	1,462	690	2,152	- 23	$ 169,979.45	$ 78.99
Anne Arundel	299	259	41	4,221	248	4,126	6,720	3,148	9,868	- 201	800,835.31	81.15
Baltimore	442	303	123	4,603	269	4,525	7,430	3,843	11,273	+ 72	964,660.62	85.57
Calvert	35	30	8	645	24	588	1,133	492	1,625	+ 2	108,399.21	66.71
Caroline	31	27	11	431	17	411	691	320	1,011	+ 3	74,960.90	74.15
Carroll	61	42	19	533	31	526	880	423	1,303	+ 23	107,360.03	82.39
Cecil	54	44	10	765	62	719	1,302	615	1,917	- 11	147,333.61	76.86
Charles	69	67	24	1,085	29	1,044	2,285	864	3,149	+ 227	214,796.99	68.21
Dorchester	53	56	29	659	39	613	1,124	471	1,595	+ 12	114,381.98	71.71
Frederick	62	43	19	786	40	684	1,205	535	1,740	+ 4	141,252.67	81.18
Garrett	25	19	5	256	13	249	477	206	683	- 7	52,661.59	77.10
Harford	150	104	43	1,896	81	1,809	3,256	1,543	4,799	+ 39	385,889.20	80.41
Howard	62	31	42	469	31	414	727	359	1,086	+ 21	89,082.04	82.03
Kent	18	18	1	225	20	212	335	168	503	+ 10	37,888.23	75.32
Montgomery	320	249	90	2,994	199	2,858	5,285	2,531	7,816	+ 102	795,725.63	101.81
Prince George's	637	529	240	8,285	340	7,372	13,918	6,477	20,395	+ 176	1,719,393.09	84.30
Queen Anne's	26	32	2	325	21	310	508	249	757	+ 32	59,742.18	78.92
St. Mary's	44	33	8	767	28	754	1,403	591	1,994	- 7	153,561.74	77.01
Somerset	25	21	2	342	23	317	574	238	812	+ 16	59,025.57	72.69
Talbot	31	19	15	286	8	273	482	222	704	+ 25	54,075.81	76.81
Washington	91	57	38	805	29	801	1,398	540	1,938	+ 79	154,919.36	79.94
Wicomico	116	74	41	1,336	52	1,083	1,990	872	2,862	+ 67	225,359.46	78.74
Worcester	46	32	9	398	15	376	674	279	953	+ 8	73,779.86	77.42
Total Counties	2,747	2,130	829	33,008	1,663	30,899	55,259	25,676	80,935	+ 669	6,705,064.53	82.85
Baltimore City	1,580	1,266	376	46,788	914	45,945	88,408	42,251	130,659	+ 325	10,837,383.58	82.94
State	4,327	3,396	1,205	79,796	2,577	76,844	143,667	67,927	211,594	+ 994	17,542,448.11	82.91

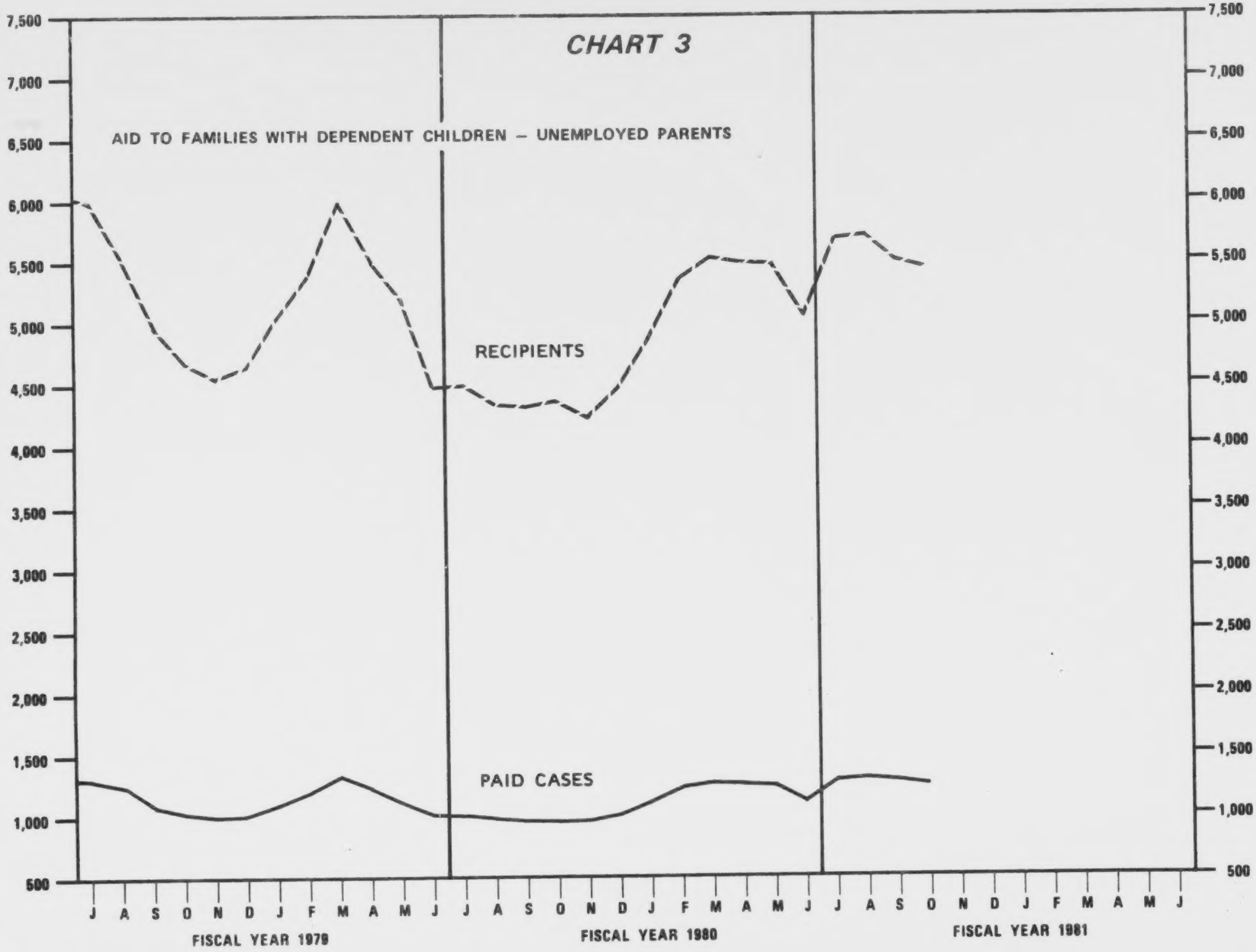

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	7	14	85	12	69	145	136	281	- 7	$ 19,958.10	$ 71.03
Anne Arundel	22	10	18	91	12	46	120	85	205	+ 12	17,991.05	87.76
Baltimore	49	19	34	177	18	99	190	192	382	+ 7	32,810.84	85.89
Calvert	8	2	5	28	3	19	73	38	111	+ 19	6,892.41	62.09
Caroline	4		3	9	2	7	18	13	31	- 3	1,987.20	64.10
Carroll	6	2	3	29	1	16	37	30	67	+ 2	4,775.58	71.28
Cecil	9	8	4	71	10	66	150	127	277	- 27	20,937.59	75.59
Charles	9	5	3	35	4	23	52	46	98	+ 2	7,697.21	78.54
Dorchester	12	1	4	9	1	6	14	12	26	- 13	2,032.00	78.15
Frederick	11	6	3	33	7	22	45	43	88	+ 5	6,772.40	76.96
Garrett	11	7	9	23	3	25	58	49	107	- 15	6,772.30	63.29
Harford	9	4	10	65	6	56	129	113	242	- 19	17,603.61	72.74
Howard	1			4	1	6	21	12	33	NC	997.14	30.22
Kent	3	3	4	5		4	11	8	19	NC	1,200.60	63.19
Montgomery	18	8	13	63	8	63	132	125	257	+ 23	24,689.90	96.07
Prince George's	20	14	23	118	9	73	213	141	354	+ 8	25,667.59	72.51
Queen Anne's	3	3	1	12	10	10	18	20	38	- 6	2,419.50	63.67
St. Mary's	10	2	7	26	3	24	80	47	127	+ 15	8,055.40	63.43
Somerset	1	2		13	5	8	19	16	35	+ 8	2,601.00	74.31
Talbot	1		1									
Washington	27	4	21	43	9	40	96	82	178	NC	13,000.20	73.03
Wicomico	7	4	4	58	16	17	26	34	60	- 27	5,012.00	83.53
Worcester	6	2	4	10		9	22	16	38	+ 4	2,589.40	68.14
Total Counties	263	113	188	1,007	140	708	1,669	1,385	3,054	- 12	232,463.02	76.12
Baltimore City	33	39	30	579	38	550	1,336	1,047	2,383	- 68	175,153.07	73.50
State	296	152	218	1,586	178	1,258	3,005	2,432	5,437	- 80	407,616.09	74.97

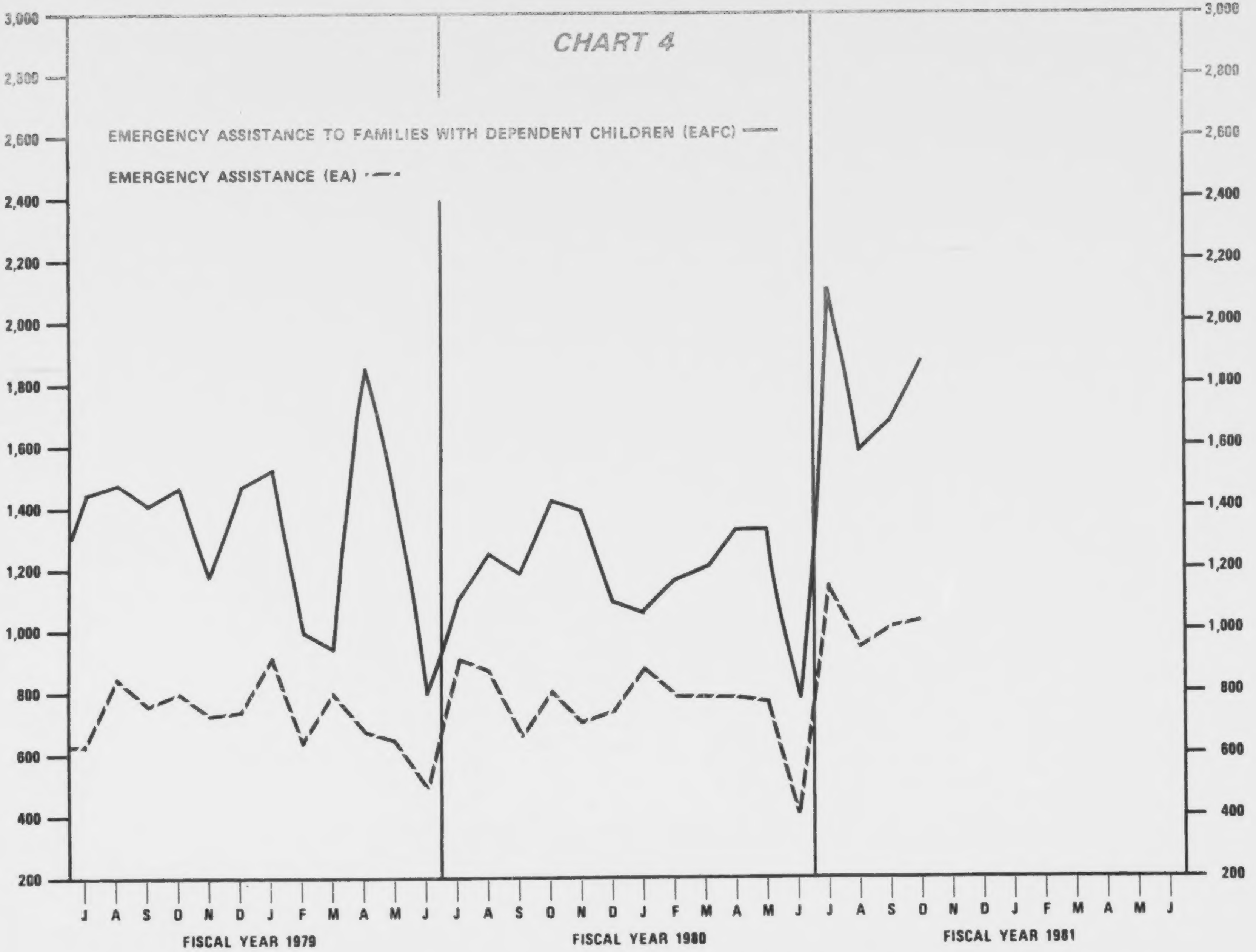

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	$ 1,475.73	$ 113.52	3	$ 599.10	$ 199.70
Anne Arundel	107	15,811.69	147.77	31	5,080.90	163.90
Baltimore	125	19,443.54	155.55	28	4,220.80	151.00
Calvert	4	874.66	218.67	3	312.10	104.03
Caroline	5	935.66	187.13	4	774.96	193.74
Carroll	6	1,301.00	216.83			
Cecil	18	2,201.96	122.33	3	550.26	183.42
Charles	15	2,492.74	166.18	6	1,765.67	294.28
Dorchester	9	998.13	110.90	9	1,552.20	172.47
Frederick	18	2,997.30	166.51	12	1,976.95	164.75
Garrett	7	1,121.31	160.19	1	180.00	180.00
Harford	46	6,233.50	135.51	11	1,240.57	112.78
Howard	33	4,204.57	127.41	7	1,033 20	147.60
Kent	7	849.81	121.40	1	192.79	192.79
Montgomery	35	5,609.87	160.28	5	1,126.06	225.21
Prince George's	139	23,814.25	171.33	43	7,553.57	175.66
Queen Anne's	3	583.87	194.62			
St. Mary's	3	549.98	183.33	3	478.60	159.53
Somerset	1	130.00	130.00			
Talbot	1	100.20	100.20			
Washington	6	960.00	160.00			
Wicomico	38	5,723.63	150.62	8	*	*
Worcester						
Total Counties	639	98,413.40	154.01	178	28,198.76	158.42
Baltimore City	1,235	241,235.52	195.33	866	132,505.01	153.01
State	1,874	339,648.92	181.24	1,044	160,694.77†	153.92

*SOURCE: Division of Budget and Finance

*Adjustments exceed payments this month.

†There were additional payments of $16,991.15 in local funds ($5,234.97 Anne Arundel Co.; $8,952.44 Balto. Co.; and $2,803.77 Carroll Co.)

CHART 5

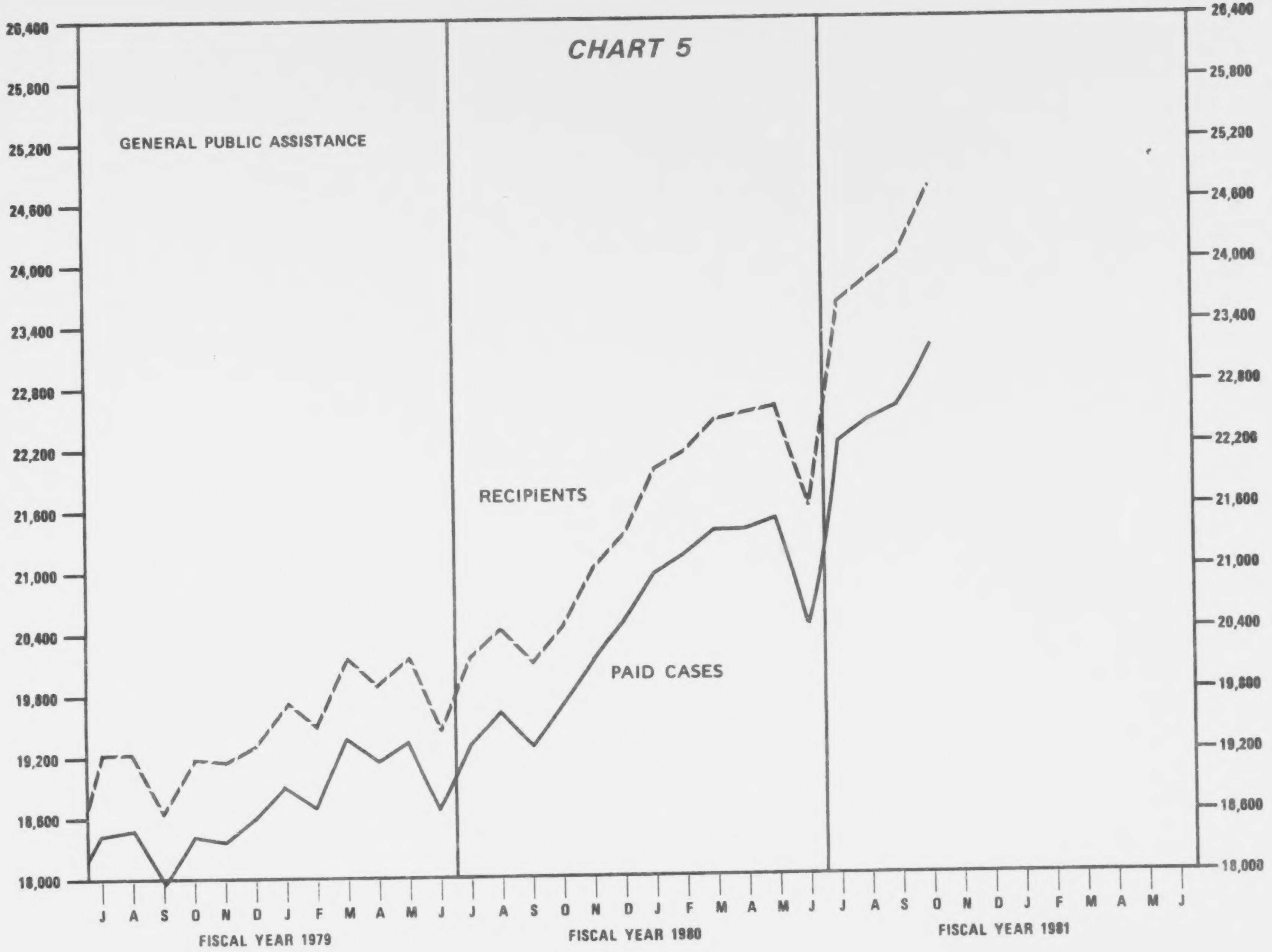
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	14	13	10	92	5	83	91	+ 12	$ 8,383.75	$ 92.13
Anne Arundel	109	104	23	920	93	725	746	- 1	86,919.69	116.51
Baltimore	158	98	45	854	94	704	729	+ 18	85,061.11	116.68
Calvert	22	15	8	119	6	106	112	+ 9	12,440.25	111.07
Caroline	10	1	5	88	10	79	83	- 6	8,713.62	104.98
Carroll	19	10	18	124	16	96	98	- 7	11,056.80	112.82
Cecil	18	16	5	105	12	97	110	+ 9	11,698.50	106.35
Charles	10	12	4	162	7	144	157	+ 4	16,912.35	107.72
Dorchester	16	15	10	99	6	92	95	+ 7	10,209.50	107.47
Frederick	28	20	10	160	21	130	135	NC	15,046.00	111.45
Garrett	11	7	4	45	6	44	49	+ 4	4,742.26	96.78
Harford	48	28	17	312	24	279	298	+ 8	30,936.90	103.82
Howard	24	9	14	85	6	64	69	+ 2	7,432.00	107.71
Kent	16	7	7	40	10	41	50	+ 4	4,087.00	81.74
Montgomery	170	135	43	1,057	108	962	1,509	+ 60	191,759.76	127.08
Prince George's	195	154	68	1,300	135	1,085	1,465	- 26	148,827.42	101.59
Queen Anne's	10	8	1	79	9	74	77	- 3	8,319.18	108.04
St. Mary's	19	7	10	88	10	87	91	+ 2	9,998.00	109.87
Somerset	12	6	3	32	5	26	26	+ 2	2,984.50	114.79
Talbot	15	3	9	28	3	24	24	+ 2	3,053 00	127.21
Washington	39	10	38	65	12	63	65	- 4	4,930.40	75.85
Wicomico	46	21	17	253	19	199	210	+ 2	21,070.33	100.33
Worcester	16	15	7	76	4	72	76	+ 14	8,024.20	105.58
Total Counties	1,025	714	376	6,183	621	5,276	6 365	+ 164	712,606.52	111.96
Baltimore City	2,696	1,666	909	20,075	677	17,934	18,358	+ 488	1,996,617.05	108.76
State	3,721	2,380	1,285	26,258	1,298	23,210	24,723	+ 652	2,709,223.57	109.58

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

October 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	167	68	90	311	67	81	97	- 6	$ 15,412.84	$ 158.90
Calvert										
Caroline										
Carroll										
Cecil										
Charles	1		1							
Dorchester	14		10							
Frederick										
Garrett	1		1							
Harford										
Howard										
Kent										
Montgomery	180	110	75	609	216	211	239	- 142	38,921.06	162.85
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	15		15							
Worcester										
Total Counties	378	178	192	920	283	292	336	- 148	54,333.90	161.71
Baltimore City	458	169	72	169	19	169	171	+ 171	19,645.00	114.88
State	836	347	264	1,089	302	461	507	+ 23	73,978.90	145.91

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

October 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	24	3	3	30	$ 173.59	48	5	53	$ 200.07	83	$ 190.50
Anne Arundel	248	59	33	340	259.06	66	12	78	342.90	418	274.71
Baltimore	221	90	60	371	295.92	95	24	119	286.58	490	293.65
Calvert	46	2	6	54	176.02	8	4	12	343.55	66	206.48
Caroline	40	1	4	45	73.32	9		9	126.81	54	82.24
Carroll	60	8	8	76	170.79	50	1	51	180.77	127	174.80
Cecil	52	5	1	58	176.49	17	2	19	239.49	77	192.04
Charles	112	3	5	120	150.47	6		6	156.00	126	150.73
Dorchester	71	5	7	83	166.72	18		18	131.28	101	160.41
Frederick	104	5	31	140	175.36	18		18	142.94	158	171.66
Garrett	24	1	9	34	134.51	15	1	16	146.81	50	138.45
Harford	82	19	13	114	215.74	50	4	54	222.32	168	217.86
Howard	35	7	7	49	260.43	10		12*	227.78	61	254.01
Kent	11		7	18	150.33	2		2	110.91	20	146.39
Montgomery	212	54	22	288	291.31	103	16	119	301.40	407	294.26
Prince George's	466	40	56	562	207.92	52	2	54	205.56	616	207.71
Queen Anne's	17	4	5	26	203.95	10		10	109.63	36	177.75
St. Mary's	62	4	6	72	168.43	16		16	144.00	88	163.99
Somerset	29	2	14	45	207.35	6	1	7	297.71	52	219.52
Talbot	18	3	3	24	223.41	13	2	15	171.29	39	203.36
Washington	75	24	18	117	232.42	14	1	15	153.86	132	223.49
Wicomico	51	7	25	83	184.06	22	3	25	174.35	108	181.81
Worcester	33	4	6	43	169.19	16	1	17	170.83	60	169.65
Total Counties	2,093	350	349	2,792	223.06	664	79	745	239.27	3,537	226.47
Baltimore City	1,938	287	219	2,444	229.61	1,457	120	1,577	221.14	4,021	226.29
State	4,031	637	568	5,236	226.12	2,121	199	2,322	226.96	7,558	226.38

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes 2 refugee cases

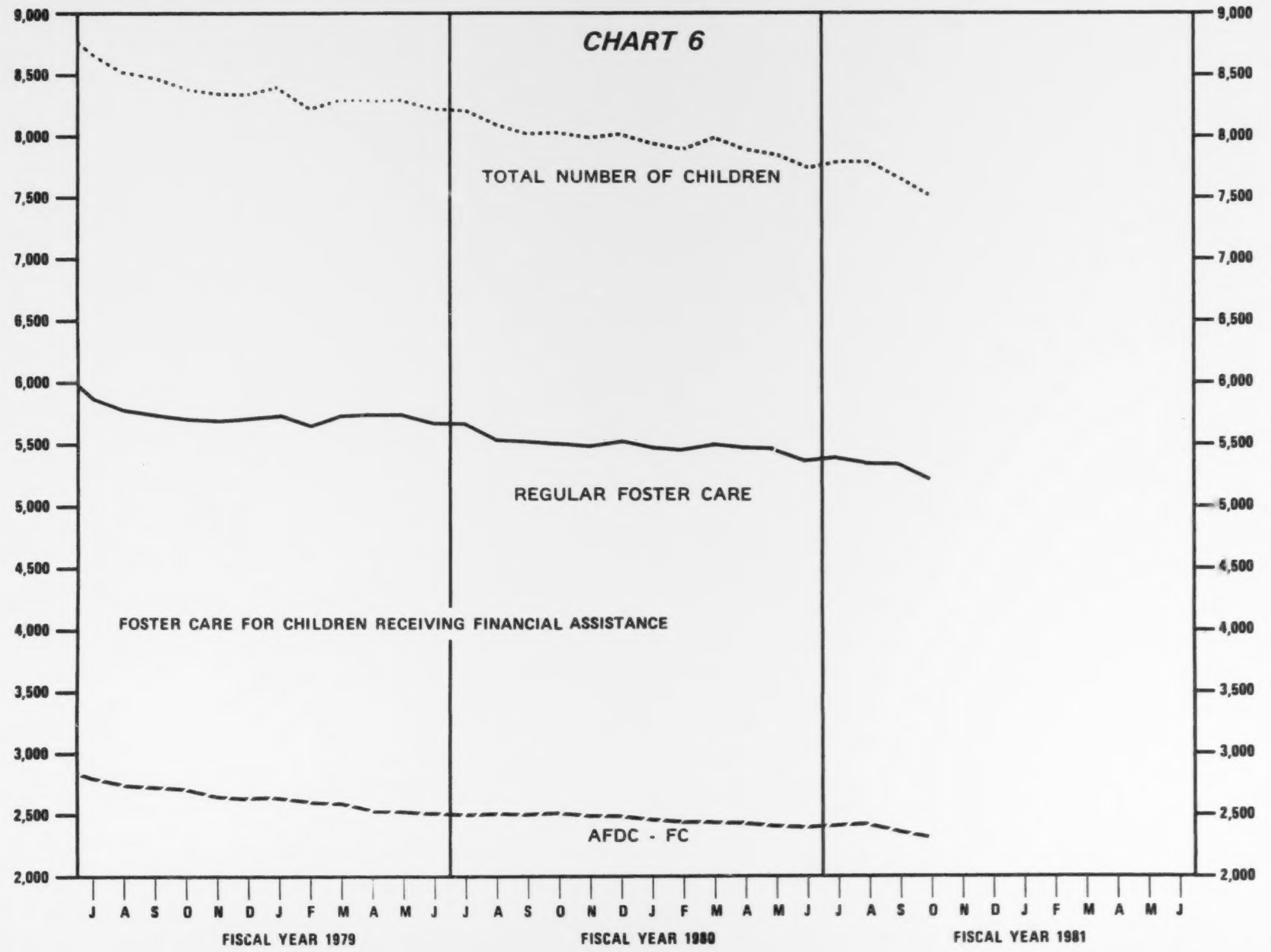
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

October 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	200	29	38	12	41		88	7	167	19
Anne Arundel	443	61	133	29	103	1	296	36	532	66
Baltimore	596	126	128	61	146	1	284	69	558	131
Calvert	110	5	30	8	31		65	2	126	10
Caroline	65	3	9	4	18		31	1	58	5
Carroll	133	4	43	6	28		68	2	139	8
Cecil	156	4	60	3	24		74	2	158	5
Charles	208	4	65	3	49		85		199	3
Dorchester	202	4	54	2	31		113	1	198	3
Frederick	160	15	49	4	37		86	3	172	7
Garrett	84	6	41	8	5		25		71	8
Harford	181		52	4	34		57	3	143	7
Howard	64	6	16	3	10		16	7	42	10
Kent	54		6	1	25		29		60	1
Montgomery	410	60	113	37	90	1	254	24	457	62
Prince George's	1,061	47	205	33	304	2	706	30	1,215	65
Queen Anne's	35	10	28	6			3	1	31	7
St. Mary's	139	4	32	2	33		80	2	145	4
Somerset	119	2	35	4	22		35	1	92	5
Talbot	57	3	7	3	5		17	3	29	6
Washington	231	14	78	15	71		119		268	15
Wicomico	173	9	32	8	50		87	6	169	14
Worcester	113	2	38	1	24		56	4	118	5
Total Counties	4,994	418	1,292	257	1,181	5	2,674	204	5,147	466
Baltimore City	2,198	186	353	107	521	7	1,068	80	1,942	194
State	7,192	604	1,645	364	1,702	12	3,742	284	7,089	660

TABLE 10-A
MEDICAL ASSISTANCE

October 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	2			2	31	29	82	106	38
Anne Arundel	42	45	1		45	195	299	147	123	48
Baltimore	96	93		1	95	96	53	206	157	142
Calvert	10	10		1	11	45	28	9	38	8
Caroline	17	17			17	15	8	13	15	8
Carroll	15	20		1	21	13	68	7	37	18
Cecil	8	9			9	23	60	10	111	12
Charles	11	10		2	12	16	33	18	49	6
Dorchester	17	15			15	93	9	9	40	6
Frederick	29	29			29	47	63	49	80	
Garrett	1	7			7	5	24	9	34	10
Harford	25	20		4	24	26	32	21	66	11
Howard	15	14			14	13	13	39	79	27
Kent	6	6		1	7	1	11	5	16	6
Montgomery	60	60		1	61	194	105	301	168	89
Prince George's	131	130	2	7	139	113	54	100	203	12
Queen Anne's	4	4			4	30	2	4	13	6
St. Mary's	14	14		1	15	16	10	8	29	2
Somerset	5	5			5	38	10	6	23	8
Talbot	2	2		1	3	35	3	3	5	4
Washington	23	22			22	64	50	43	97	45
Wicomico	15	14	1		15	197	125	32	58	48
Worcester	5	5			5	89	49	6	19	10
Total Counties	556	553	4	20	570	1,395	1,138	1,127	1,566	564
Baltimore City	231	231			231	708	302	1,019	570	330
State	787	784	4	20	801	2,103	1,440	2,146	2,136	894

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

October 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	175	158	7	15
Anne Arundel	1,016	702	172	125
Baltimore	1,043	545	213	46
Calvert	68	108	13	16
Caroline	87	64	10	6
Carroll	181	53	38	13
Cecil	163	123	12	21
Charles	111	118	9	15
Dorchester	150	105	13	14
Frederick	183	98	64	26
Garrett	42	33	9	7
Harford	479	215	63	37
Howard	107	34	11	5
Kent	69	38	13	11
Montgomery	1,783	527	500	159
Prince George's	765	283	140	60
Queen Anne's	100	47	8	13
St. Mary's	129	139	10	14
Somerset	97	63	7	5
Talbot	119	26	7	3
Washington	192	240	23	11
Wicomico	549	181	84	21
Worcester	84	54	25	1
Total Counties	7,692	3,954	1,451	644
Baltimore City	6,504	6,916	2,065	1,289
State	14,196	10,870	3,516	1,933

TABLE 12
FOOD STAMP PROGRAM — NPA
October 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	321	84	162	62	308	217	267
Anne Arundel	630	134	257	128	519	699	282
Baltimore	1,297	253	156	415	824	913	876
Calvert	169	53	74	42	169	166	63
Caroline	127	30	66	29	125	39	153
Carroll	163	38	74	67	179	72	69
Cecil	197	77	91	60	228	252	189
Charles	290	30	189	57	276	70	363
Dorchester	163	34	84	75	193	122	201
Frederick	213	38	107	53	198	195	124
Garrett	116	39	45	23	107	81	72
Harford	190	59	83	71	213	355	183
Howard	202	59	68	57	184	5	
Kent	73	24	41	16	81	62	23
Montgomery	399	32	145	210	387	380	285
Prince George's	886	284	342	430	1,056		
Queen Anne's	57	14	39	7	60	43	113
St. Mary's	178	42	97	41	180	43	187
Somerset	252	72	154	29	255	26	177
Talbot	100	35	38	37	110	44	115
Washington	375	82	234	85	401	201	255
Wicomico	367	114	166	115	395	233	206
Worcester	202	65	93	40	198	64	51
Total Counties	6,967	1,692	2,805	2,149	6,646	4,282	4,254
Baltimore City	4,384	918	2,982	828	4,728	5,485	2,903
State	11,351	2,610	5,787	2,977	11,374	9,767	7,157

TABLE 13
FOOD STAMP PROGRAM

October 1980

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	616	1,858	2,474	616	1,858	2,474	1,787	4,755	6,542	$ 203,349
Anne Arundel	3,448	3,095	6,543	3,448	3,095	6,543	10,070	7,206	17,276	592,014
Baltimore	4,123	3,712	7,835	4,123	3,712	7,835	9,997	8,270	18,267	670,162
Calvert	470	721	1,191	470	721	1,191	1,264	1,881	3,145	105,187
Caroline	389	683	1,072	327	589	916	861	1,449	2,310	70,777
Carroll	308	634	942	308	634	942	859	1,598	2,457	76,141
Cecil	664	1,275	1,939	587	1,136	1,723	1,644	2,903	4,547	158,283
Charles	919	1,067	1,986	919	1,067	1,986	2,526	2,824	5,350	193,269
Dorchester	469	799	1,268	469	799	1,268	1,282	1,565	2,847	85,511
Frederick	379	1,269	1,648	375	1,258	1,633	1,146	2,648	3,794	135,189
Garrett	165	598	763	164	593	757	491	1,731	2,222	67,444
Harford	1,506	1,283	2,789	1,475	1,263	2,738	4,076	3,282	7,358	247,468
Howard	272	714	986	272	714	986	734	1,676	2,410	79,663
Kent	174	444	618	174	444	618	410	929	1,339	41,560
Montgomery	3,870	1,960	5,830	3,523	1,826	5,349	8,607	3,726	12,333	444,720
Prince George's	7,306	5,399	12,705	7,022	5,175	12,197	19,019	12,856	31,875	1,109,258
Queen Anne's	244	365	609	244	365	609	614	901	1,515	47,361
St. Mary's	468	775	1,243	468	775	1,243	1,349	2,266	3,615	113,389
Somerset	202	810	1,012	202	809	1,011	556	1,741	2,297	72,616
Talbot	160	372	532	160	372	532	435	796	1,231	39,181
Washington	537	1,510	2,047	537	1,510	2,047	1,540	4,008	5,548	166,028
Wicomico	1,245	1,690	2,935	1,245	1,690	2,935	2,941	3,304	6,245	203,896
Worcester	233	571	804	231	569	800	619	1,324	1,943	63,808
Total Counties	28,167	31,604	59,771	27,359	30,974	58,333	72,827	73,639	146,466	4,986,274
Baltimore City	57,695	30,533	88,228	54,814	28,654	83,468	135,714	58,513	194,227	6,904,697
State	85,862	62,137	147,999	82,173	59,628	141,801	208,541	132,152	340,693	11,890,971

TABLE 14

CHILD SUPPORT COLLECTIONS

October 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,163.36	$ 18,015.30	$ 837.98	$ 34,439.28	$ 52,454.58
Anne Arundel	119,094.17	113,767.25	17,869.70		113,767.25
Baltimore	80,308.94	75,531.02	732.07		75,531.02
Calvert	42,745.04	30,107.50		21,125.65	51,233.15
Caroline	11,609.50	12,796.58		15,762.84	28,559.42
Carroll	16,671.36	10,421.62	319.47	49,977.50	60,399.12
Cecil	29,219.66	20,792.19	2,674.79		20,792.19
Charles	24,331.10	39,069.53		39,045.71	78,115.24
Dorchester	25,116.26	17,116.80	1,654.55	28,772.62	45,889.42
Frederick	22,878.42	17,382.27	7,085.08	6,130.58	23,512.85
Garrett	6,325.19	3,740.35	510.64	1,608.55	5,348.90
Harford	34,204.88	32,057.98	331.97	77,721.68	109,779.66
Howard	4,036.75	4,456.21	423.90	300.00	4,756.21
Kent	8,136.49	6,285.14	470.61	31,412.95	37,698.09
Montgomery	42,730.59	20,450.26	2,650.97		20,450.26
Prince George's	84,335.20	60,186.19	6,967.82		60,186.19
Queen Anne's	15,156.09	8,242.50	631.89	22,517.03	30,759.53
St. Mary's	21,316.40	15,827.91	2,322.40	36,370.31	52,198.22
Somerset	16,230.82	11,200.92	1,479.69	13,256.00	24,456.92
Talbot	10,379.14	7,295.89	826.60	24,378.04	31,673.93
Washington	27,224.28	19,611.87	445.71	106,554.49	126,166.36
Wicomico	29,701.10	17,522.95	2,363.87		17,522.95
Worcester	12,374.65	7,813.46	1,040.54	22,602.63	30,416.09
Total Counties	708,289.39	569,694.69	51,638.25	531,975.86	1,101,670.55
Baltimore City	464,689.51	320,102.33	36,495.00	898,476.61	1,218,578.94
State	1,172,978.90	889,797.02	88,133.25	1,430,452.47	2,320,249.49

*TOTAL COLLECTIONS ARE NET AFDC COLLECTIONS PLUS NON-AFDC COLLECTIONS.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
October 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2												9	1	
Anne Arundel			1	3	1		2			1	1		31	11	
Baltimore	3	1			5			1			4		10	22	
Calvert		2	2										8	2	
Caroline	1		1	1			1						7	2	
Carroll	1												1	2	
Cecil				2	1	1	1			1	1	1	13	7	
Charles					1			1						1	
Dorchester													4	5	
Frederick	1												17	2	
Garrett	1	1											4	4	
Harford													1	4	
Howard					1			1					2	2	
Kent													1	2	
Montgomery	5	2			1			1					10	10	
Prince George's	6	1	2	5	1		4			1	1		26	11	
Queen Anne's				1						1			3		
St. Mary's	4	1	4	4	2	4	4				2	4		13	
Somerset			1										2	2	
Talbot	1														
Washington	1	2			2						2		1	21	
Wicomico	1			3	2		3				2		4	11	
Worcester													3		
Total Counties	27	10	11	19	17	5	15	4		4	13	5	157	135	
Baltimore City	57	19		34	27		19	1		15	26		135	111	
Special Projects															
State	84	29	11	53	44	5	34	5		19	39	5	292	246	

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1980

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	3	17		21	5			3	19	68	2%
EA: AFDC	6	137		63	1			16	8	231	9
EA: AFDC-UP		5					*1			6	
EA: PAFDC		1								1	
EA: GPA	2	452	4	53	32		*3	13	6	565	22
EA: GPA-E		39	2		3					44	2
EA TOTAL	11	651	6	137	41		4	32	33	915	35
EAFC	23	633	16	459	14	2	484	61		1,692	65
GRAND TOTAL	34	1,284	22	596	55	2	488	93	33	2,607	100%

*Payment in Error.

For the month of September there were 2,999 requests for emergency assistance with 2,607 approvals. The approval rate was 87%. The EAFC program accounted for 65% (1,692) of the total approvals (2,999). Within the EAFC program, Harsh Weather amounted to 29% (484) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

September 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	2					1	1			11	8			1	1	15	12
Anne Arundel			129	95	8	6	4	3	5	5			45	38	6	5			197	152
Baltimore	5	5	86	74	9	8	10	9	2	2			41	39	4	4			157	141
Calvert							2	2					3	2					5	4
Caroline	1		2	1	1	1							2	2			1	1	7	5
Carroll			2	2			1	1					2	2	1	1	1	1	7	7
Cecil	1		10	5					1	1			15	10	1				28	16
Charles	1	1	9	7			6	5	1	1			7	6		2	2	2	26	22
Dorchester	1	1	6	4			2	1	4	4			5	3					18	13
Frederick			6	5	1	1			6	6			15	8	1	1			29	21
Garrett													2	2					2	2
Harford			22	18	1	1	2	2	3	2			18	13	1	1			47	37
Howard	2		39	19	1	1			1	1			23	9					66	30
Kent													4	1					4	1
Montgomery	2	1	36	20	1	1	7	3	3	1			25	14	3	3	2	2	79	45
Prince George's	5	4	180	130			1	1	5	5	1	1	35	27	6	3	3	3	236	174
Queen Anne's					1	1							1	1					2	2
St. Mary's			2	1			4	1	1	1	1	1	1		1	1			10	5
Somerset													6	3					6	3
Talbot																				
Washington	1		2	1			1		2				4	3			1	1	11	5
Wicomico			22	19			1	1	1	1			13	10	1	1	2	2	40	34
Worcester			1		2	2					1								4	2
Total Counties	19	12	556	403	25	22	41	29	36	31	3	2	278	201	25	20	13	13	996	733
Baltimore City	24	22	921	881	3		597	567	29	24			307	287	75	73	26	20	1982	1874
State	43	34	1477	1284	28	22	638	596	65	55	3	2	585	488	100	93	39	33	†2999	2607

*PENDING ELIGIBILITY

† Includes twenty-one (21) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1980

EMERGENCY CODE CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 782	$ 2,666		$ 4,138	$ 341			$ 405	$ 6,945	$ 15,277
EA: AFDC	867	13,549		6,379	39			1,450	2,825	25,109
EA: AFDC-UP		500					$ *100			600
EA: PAFDC		100								100
EA: GPA	600	69,845	$ 439	10,003	2,160		*410	1,106	2,145	86,708
EA: GPA-E		6,331	78		98					6,507
EA TOTAL	2,249	92,991	517	20,520	2,638		510	2,961	11,915	134,301
EAFC	5,069	131,217	2,795	110,704	1,977	$ 367	51,520	7,704		311,353
GRAND TOTAL	7,318	224,208	3,312	131,224	4,615	367	52,030	10,665	11,915	445,654

***PENDING ELIGIBILITY**

*Payment in Error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

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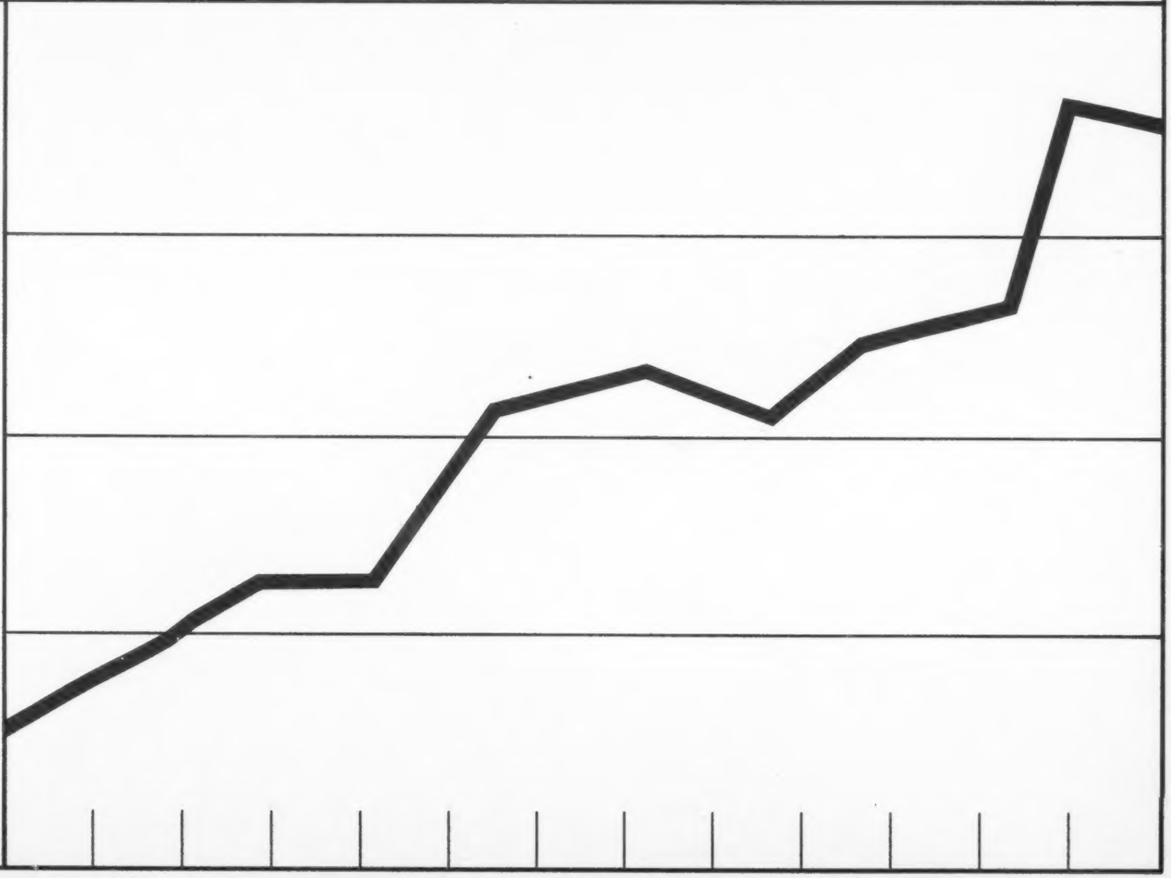
4/2/81

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER, 1980



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

NOVEMBER 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

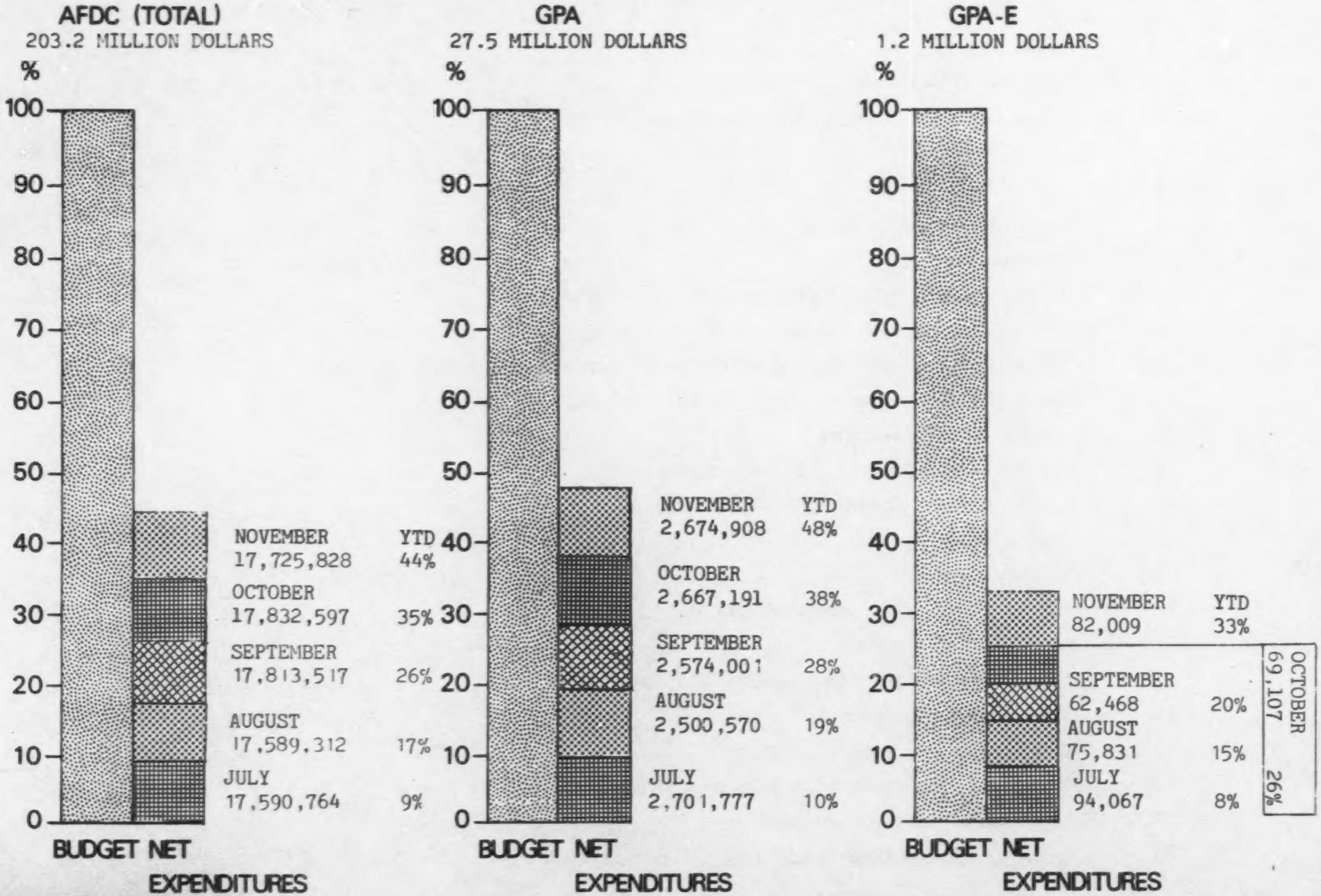

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,725,828	$ 82.18	*$ 80.33*	$88,558,409	*$203,154,750*	43.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,335,591	82.41	▨	86,512,758	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	390,237	73.82		2,045,651		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	2,166	94.20	*77.37*	11,492	*23,211*	49.5
GENERAL PUBLIC ASSISTANCE - GPA	2,674,908	108.58	*107.70*	13,118,447	*27,467,377*	47.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	82,009	134.13	*129.19*	383,481	*1,162,710*	33.0
PUBLIC ASSISTANCE TO ADULTS - PAA	44,831	111.08	▨	221,267	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,651,251	215.58	*210.62*	8,252,787	*19,562,746*	42.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	252,193	186.87	*205.00*	1,624,980	*3,198,000*	50.8
EMERGENCY ASSISTANCE - EA	115,620	146.41	*142.68*	729,586	*1,412,532*	51.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

November 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	77,928	78,102	- 0.2	216,666	217,031	- 0.2	215,511	*210,750*	102.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,650	76,844	- 0.3	211,269	211,594	- 0.2	209,969	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,278	1,258	+ 1.6	5,397	5,437	- 0.7	5,542	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	7	7	NC	22	22	NC	24	*25*	96.0
GENERAL PUBLIC ASSISTANCE - GPA	23,065	23,210	- 0.6	24,595	24,723	- 0.5	24,163	*21,253*	113.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	507	461	+10.0	540	507	+ 6.5	572	*750*	76.2
PUBLIC ASSISTANCE TO ADULTS - PAA	400	398	+ 0.5	402	400	+ 0.5	398	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	7,484	7,558	- 1.0	7,484	7,558	- 1.0	7,656	*7,740*	98.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,445	1,874	-22.9	▨	▨	▨	† 1,739	† *1,300*	133.8
EMERGENCY ASSISTANCE - EA	825	1,044	-21.0	▨	▨	▨	† 997	† *825*	120.8

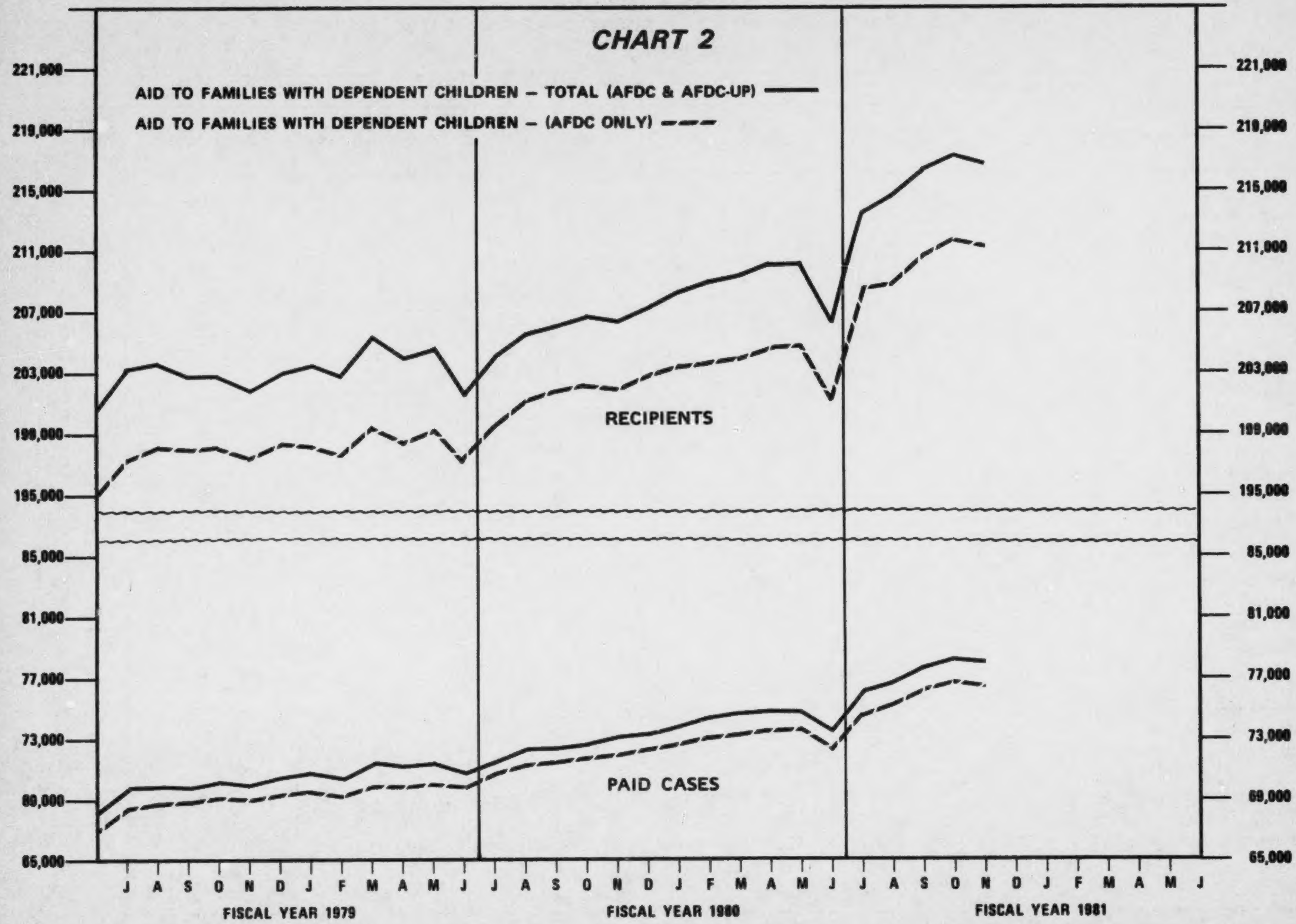
†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	34	22	959	38	908	1,624	739	2,363	- 70	$ 194,197.40	$ 82.18
Anne Arundel	227	172	37	4,224	178	3,894	6,849	3,358	10,207	+ 134	819,770.05	80.31
Baltimore	434	296	130	4,789	315	4,646	7,662	4,046	11,708	+ 53	1,008,642.19	86.15
Calvert	19	17	3	663	23	599	1,183	517	1,700	- 36	116,599.36	68.59
Caroline	35	24	13	445	31	412	689	322	1,011	- 31	75,285.40	74.47
Carroll	46	32	12	562	34	546	912	445	1,357	- 13	109,491.35	80.69
Cecil	81	51	3	815	45	776	1,427	724	2,151	- 43	155,995.63	72.52
Charles	59	35	19	1,122	39	1,061	2,179	1,156	3,335	+ 88	258,563.31	77.53
Dorchester	66	39	25	667	24	629	1,153	493	1,646	+ 25	113,374.54	68.88
Frederick	56	35	21	807	34	710	1,254	571	1,825	- 3	142,733.90	78.21
Garrett	28	23	8	286	23	242	547	303	850	+ 60	60,465.66	71.14
Harford	89	71	51	1,945	109	1,832	3,304	1,608	4,912	- 129	391,776.65	79.76
Howard	44	29	29	470	36	414	744	367	1,111	- 8	89,303.15	80.38
Kent	13	6	12	216	12	202	328	169	497	- 25	35,353.36	71.13
Montgomery	236	128	89	2,978	119	2,873	5,353	2,637	7,990	- 83	774,316.06	96.91
Prince George's	894	947	421	9,001	504	7,773	14,598	6,912	21,510	+ 761	1,853,569.12	86.17
Queen Anne's	16	14	2	320	10	313	518	262	780	- 15	61,364.13	78.67
St. Mary's	40	33	4	795	28	782	1,468	650	2,118	- 3	162,416.71	76.68
Somerset	22	16	3	343	18	319	587	247	834	- 13	59,960.03	71.89
Talbot	33	26	13	304	13	289	497	236	733	+ 29	56,483.27	77.06
Washington	101	44	57	854	34	830	1,460	614	2,074	- 42	162,829.85	78.51
Wicomico	88	50	31	1,376	45	1,106	2,005	919	2,924	+ 2	222,278.82	76.02
Worcester	51	23	19	416	22	394	710	304	1 014	+ 23	76,823.64	75.76
Total Counties	2,735	2,145	1,024	34,357	1,734	31,550	57,051	27,599	84,650	+ 661	7,001,593.58	82.71
Baltimore City	1,395	1,110	249	46,829	1,240	46,378	88,929	43,087	132,016	- 1,026	10,836,422.69	82.08
State	4,130	3,255	1,273	81,186	2,974	77,928	145,980	70,686	216,666	- 365	17,838,016.27	82.33

CHART 2


AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	29	15	881	29	841	1,484	607	2,091	- 61	$ 175,002.00	$ 83.69
Anne Arundel	216	167	31	4,138	169	3,845	6,727	3,265	9,992	+ 124	802,463.35	80.31
Baltimore	385	276	103	4,610	304	4,553	7,484	3,864	11,348	+ 75	982,698.65	86.60
Calvert	17	15	3	636	21	580	1,111	479	1,590	- 35	109,893.83	69.12
Caroline	31	24	11	438	30	406	677	311	988	- 23	74,124.20	75.02
Carroll	41	32	5	534	34	530	875	415	1,290	- 13	104,681.85	81.15
Cecil	67	46	3	747	37	712	1,287	602	1,889	- 28	136,546 45	72.29
Charles	41	29	16	1,085	32	1,034	2,111	1,102	3,213	+ 64	249,684.20	77.71
Dorchester	63	37	17	658	23	621	1,134	477	1,611	+ 16	110,850.04	68.81
Frederick	48	32	18	778	32	686	1,205	524	1,729	- 11	135,495.70	78.37
Garrett	23	20	5	260	17	216	486	252	738	+ 55	52,936.96	71.73
Harford	86	68	43	1,883	104	1,778	3,177	1,505	4,682	- 117	375,747.94	80.25
Howard	43	29	28	467	35	410	727	359	1,086	NC	88,707.34	81.68
Kent	12	5	12	210	10	197	314	159	473	- 30	34,138.56	72.17
Montgomery	217	122	77	2,917	116	2,815	5,231	2,529	7,760	- 56	752,297.33	96.95
Prince George's	861	926	397	8,871	497	7,692	14,367	6,759	21,126	+ 731	1,824,976.73	86.39
Queen Anne's	11	9	2	313	10	307	504	250	754	- 3	59,388.13	78.76
St. Mary's	35	29	4	768	23	758	1,399	602	2,001	+ 7	154,520.51	77.22
Somerset	19	16	3	335	15	314	573	237	810	- 2	58,148.03	71.79
Talbot	31	26	12	304	13	289	497	236	733	+ 29	56,483.27	77.06
Washington	81	40	36	807	31	784	1,338	521	1,859	- 79	148,245.05	79.74
Wicomico	78	46	20	1,331	41	1,089	1,971	885	2,856	- 6	217,277.32	76.08
Worcester	46	20	17	403	20	385	686	288	974	+ 21	74,090.04	76.07
Total Counties	2,497	2,043	878	33,374	1,643	30,842	55,365	26,228	81,593	+ 658	6,778,397.48	83.08
Baltimore City	1,361	1,065	216	46,227	1,206	45,808	87,616	42,060	129,676	- 983	10,666,289.84	82.25
State	3,858	3,108	1,094	79,601	2,849	76,650	142,981	68,288	211,269	- 325	17,444,687.32	82.57

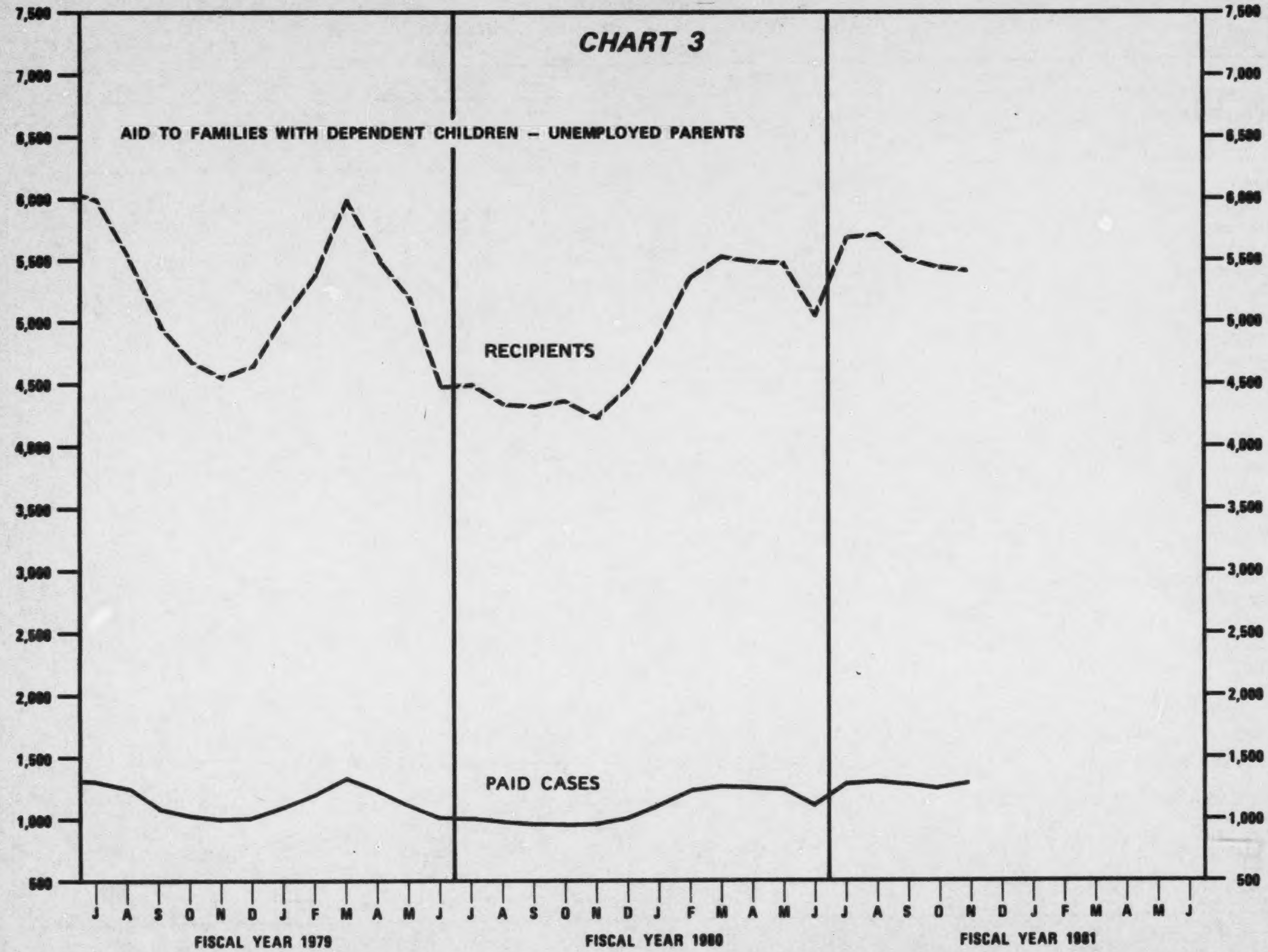

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	12	5	7	78	9	67	140	132	272	- 9	$ 19,195.40	$ 70.57
Anne Arundel	11	5	6	86	9	49	122	93	215	+ 10	17,306.70	80.50
Baltimore	49	20	27	179	11	93	178	182	360	- 22	25,943.54	72.07
Calvert	2	2		27	2	19	72	38	110	- 1	6,705.53	60.96
Caroline	4		2	7	1	6	12	11	23	- 8	1,161.20	50.49
Carroll	5		7	28		16	37	30	67	NC	4,809.50	71.78
Cecil	14	5		68	8	64	140	122	262	- 15	19,449.18	74.23
Charles	18	6	3	37	7	27	68	54	122	+ 24	8,879.11	72.78
Dorchester	3	2	8	9	1	8	19	16	35	+ 9	2,524.50	72.13
Frederick	8	3	3	29	2	24	49	47	96	+ 8	7,238.20	75.40
Garrett	5	3	3	26	6	26	61	51	112	+ 5	7,528.70	67.22
Harford	3	3	8	62	5	54	127	103	230	- 12	16,028.71	69.69
Howard	1		1	3	1	4	17	8	25	- 8	595.81	23.83
Kent	1	1		6	2	5	14	10	24	+ 5	1,214.80	50.62
Montgomery	19	6	12	61	3	58	122	108	230	- 27	22,018.73	95.73
Prince George's	33	21	24	130	7	81	231	153	384	+ 30	28,592.39	74.46
Queen Anne's	5	5		7		6	14	12	26	- 12	1,976.00	76.00
St. Mary's	5	4		27	5	24	69	48	117	- 10	7,896.20	67.49
Somerset	3			8	3	5	14	10	24	- 11	1,812.00	75.50
Talbot	2		1									
Washington	20	4	21	47	3	46	122	93	215	+ 37	14,584.80	67.84
Wicomico	10	4	11	45	4	17	34	34	68	+ 8	5,001.50	73.55
Worcester	5	3	2	13	2	9	24	16	40	+ 2	2,733.60	68.34
Total Counties	238	102	146	983	91	708	1,686	1,371	3,057	+ 3	223,196.10	73.01
Baltimore City	34	45	33	602	34	570	1,313	1,027	2,340	- 43	170,132.85	72.71
State	272	147	179	1,585	125	1,278	2,999	2,398	5,397	- 40	393,328.95	72.88

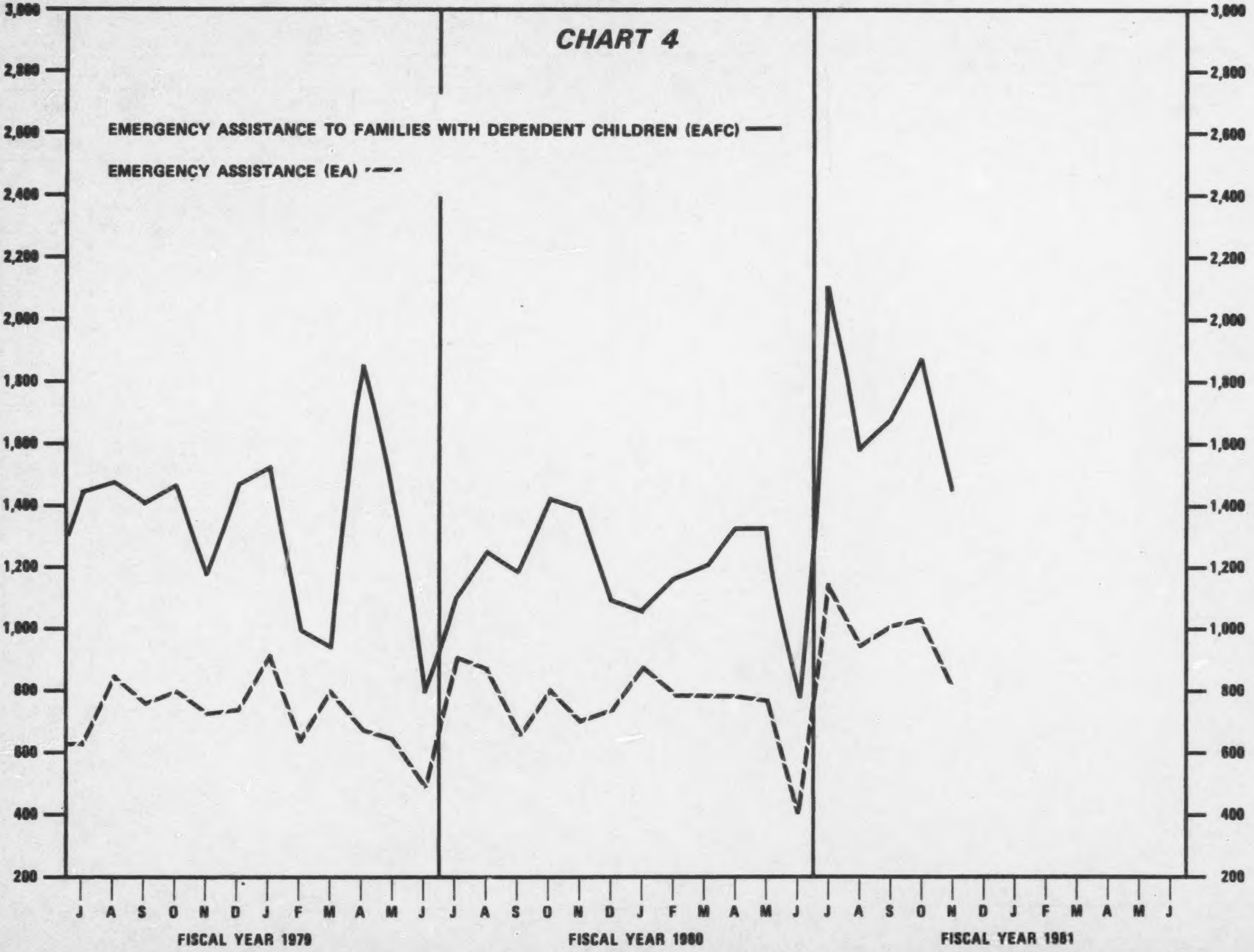
CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

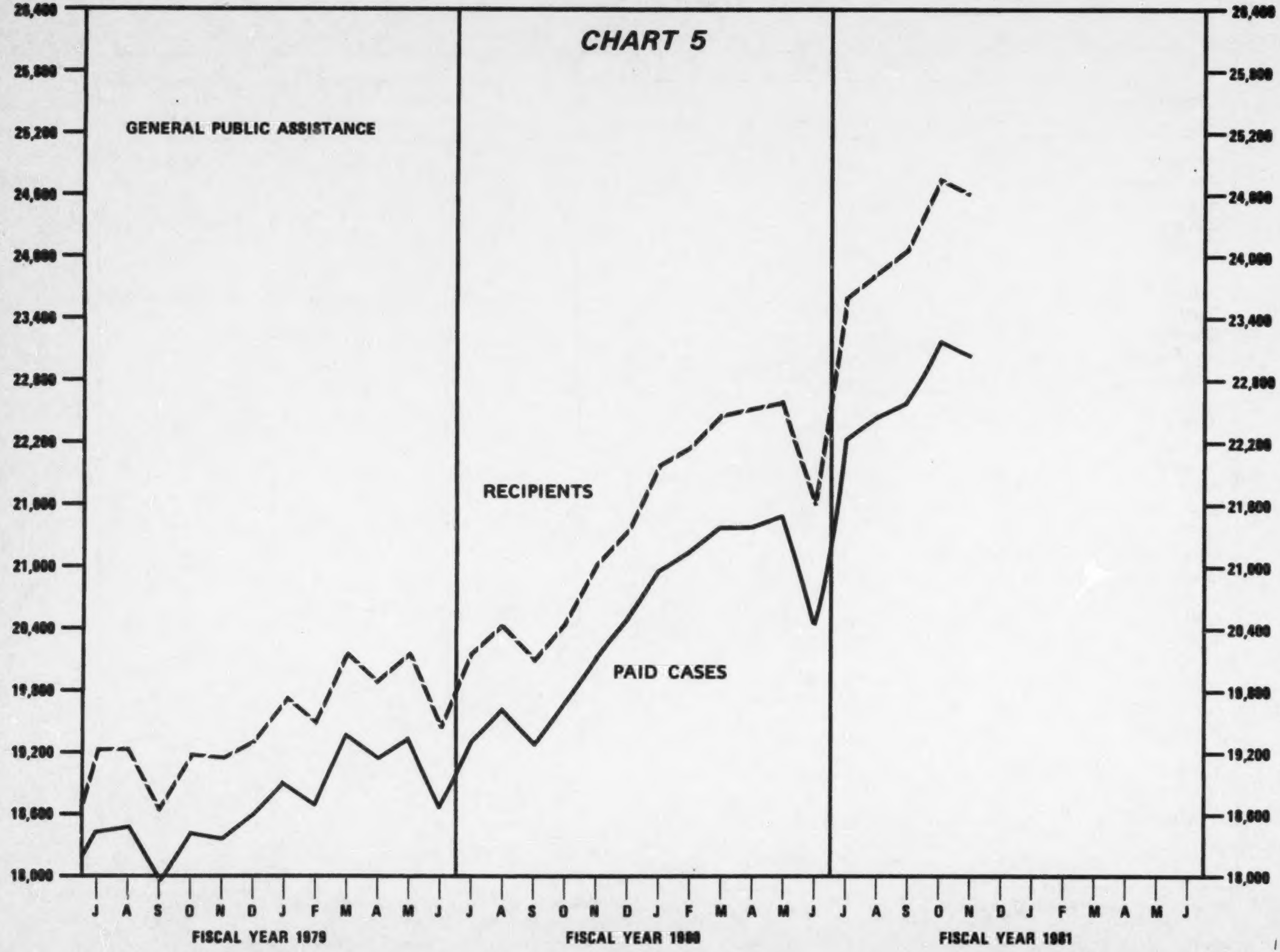
November 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	3	$ 261.05	$ 87.02	4	$ 395.00	$ 98.75
Anne Arundel	96	15,385.27	160.26	25	2,460.92	98.44
Baltimore	89	15,176.51	170.52	15	1,832.99	122.20
Calvert	6	860.21	143.37	1	116.00	116.00
Caroline	6	762.57	127.10			
Carroll	10	1,008.64	100.86	3	218.00	72.67
Cecil	39	4,593.71	117.79	4	100.00	25.00
Charles	14	2,607.24	186.23	6	1,114.35	185.73
Dorchester	7	1,505.15	215.02	9	1,026.86	114.10
Frederick	21	3,199.31	152.35	6	374.40	62.40
Garrett	7	829.58	118.51	2	400.00	200.00
Harford	23	3,208.76	139.51	16	2,096.40	131.03
Howard	14	2,028.51	144.89	6	855.00	142.50
Kent	5	516.67	103.33			
Montgomery	23	3,302.96	143.61	2	19.00	9.50
Prince George's	161	26,664.62	165.62	58	8,797.09	151.67
Queen Anne's	5	1,052.00	210.40	2	230.75	115.38
St. Mary's	15	1,934.41	128.96	4	384.65	96.16
Somerset	2	432.00	216.00	1	129.00	129.00
Talbot	1	70.74	70.74			
Washington	3	508.81	169.60	1	80.00	80.00
Wicomico	37	5,399.97	145.95	13	1,754.38	134.95
Worcester	1	211.00	211.00	2	270.15	135.08
Total Counties	588	91,519.69	155.65	180	22,654.94	125.86
Baltimore City	857	160,673.56	187.48	645	92,964.91	144.13
State	1,445	252,193.25	174.53	825	115,619.85*	140.15

***SOURCE:** *Division of Budget and Finance*

*There were additional payments of $14,552.53 in local funds ($4,692.77 Anne Arundel Co.; $7,504.38 Balto. Co.; and $2,355.38 Carroll Co.)

CHART 5


GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	3	5	90	11	79	87	- 4	$ 7,317.25	$ 84.11
Anne Arundel	96	66	18	893	89	670	696	- 50	86,745.69	124.63
Baltimore	113	70	49	830	56	682	707	- 22	88,558.89	125.26
Calvert	10	9	3	122	9	109	118	+ 6	12,609.75	106.86
Caroline	10	7	5	86	6	79	83	NC	8,970.34	108.08
Carroll	25	15	6	123	16	100	100	+ 2	12,636.30	126.36
Cecil	16	10	6	103	6	97	109	- 1	11,406.00	104.64
Charles	14	4	2	159	17	140	155	- 2	17,113.60	110.41
Dorchester	8	6	7	99	8	90	92	- 3	7,278.77	79.12
Frederick	17	16	6	155	18	127	133	- 2	15,341.55	115.35
Garrett	4	2	1	41	4	40	44	- 5	4,489.26	102.03
Harford	49	33	12	321	27	270	288	- 10	29,902.50	103.83
Howard	13	8	12	87	10	62	64	- 5	4,387.50	68.55
Kent	5	6	4	36	6	39	48	- 2	4,437.00	92.44
Montgomery	105	68	42	1,017	76	954	1,519	+ 10	185,007.70	121.80
Prince George's	255	352	127	1,517	183	1,137	1,526	+ 61	157,785.74	103.40
Queen Anne's	5	5	1	75	2	73	75	- 2	8,485.62	113.14
St. Mary's	15	12	3	90	14	84	87	- 4	8,030.00	92.30
Somerset	6	6	4	33	1	31	31	+ 5	2,227.30	71.85
Talbot	9	6	12	30	2	27	27	+ 3	2,421.00	89.67
Washington	32	7	17	60	9	59	63	- 2	6,218.80	98.71
Wicomico	33	23	18	257	19	199	212	+ 2	21,360.36	100.76
Worcester	12	7	5	79	12	68	72	- 4	7,792.20	108.23
Total Counties	869	741	365	5,556	601	5,216	6,336	- 29	710,523.12	112.14
Baltimore City	2,389	1,877	992	20,325	655	17,849	18,259	- 99	2,002,813.29	109.69
State	3,258	2,618	1,357	25,881	1,256	23,065	24,595	- 128	2,713,336.41	110.32

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

November 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	122	44	58	288	66	72	80	- 17	$ 12,303.20	$153.79
Calvert										
Caroline										
Carroll										
Cecil										
Charles	1		1							
Dorchester	8		8							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	114	51	44	444	30	96	121	- 118	20,060.75	165.79
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	19		19							
Worcester										
Total Counties	264	95	130	732	96	168	201	- 135	32,363.95	161.01
Baltimore City	607	226	261	376	98	339	339	+ 168	51,307.64	151.35
State	871	321	391	1,108	194	507	540	+ 33	83,671.59	154.95

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

November 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	22	3	3	28	$ 170.81	46	5	51	$ 150.77	79	$ 157.88
Anne Arundel	239	58	35	332	221.74	63	11	74	261.05	406	228.90
Baltimore	206	85	62	353	332.72	96	24	120	308.61	473	326.60
Calvert	38	2	7	47	180.83	9	4	13	360.21	60	219.69
Caroline	39	1	7	47	80.71	8		8	125.16	55	87.18
Carroll	58	9	8	75	234.72	48	2	50	190.01	125	216.84
Cecil	43	6	6	55	196.77	17	3	20	292.05	75	222.18
Charles	108	2	5	115	142.34	6		6	156.00	121	143.02
Dorchester	67	5	9	81	168.25	18		18	130.79	99	161.44
Frederick	104	5	31	140	163.97	22		22	159.01	162	163.29
Garrett	31	3	9	43	147.23	14	1	15	147.26	58	147.24
Harford	70	15	14	99	224.69	47	4	51	257.83	150	235.96
Howard	35	5	7	47	251.91	10		12	184.09	59	238.12
Kent	10		7	17	153.47	2		2	116.76	19	149.61
Montgomery	209	55	22	287	305.98	103	16	119	357.58	406	321.11
Prince George's	490	41	57	588	209.32	52	3	55	189.84	643	207.65
Queen Anne's	20	4	4	28	204.52	10		10	106.60	38	178.76
St. Mary's	65	2	6	73	156.08	17		17	133.25	90	151.76
Somerset	29	2	14	45	176.15	10	1	11	181.98	56	177.29
Talbot	16	4	3	23	217.20	12	2	14	192.02	37	207.68
Washington	66	26	20	112	241.21	14	1	15	156.65	127	231.23
Wicomico	55	6	27	88	160.95	21	3	24	206.24	112	170.65
Worcester	23	4	3	30	221.04	17	1	18	171.88	48	202.60
Total Counties	2,043	343	366	2,753	225.68	662	81	745	243.04	3,498	229.38
Baltimore City	1,910	289	218	2,417	237.64	1,442	127	1,569	216.59	3,986	229.35
State	3,953	632	584	5,170	231.27	2,104	208	2,314	225.10	7,484	229.36

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

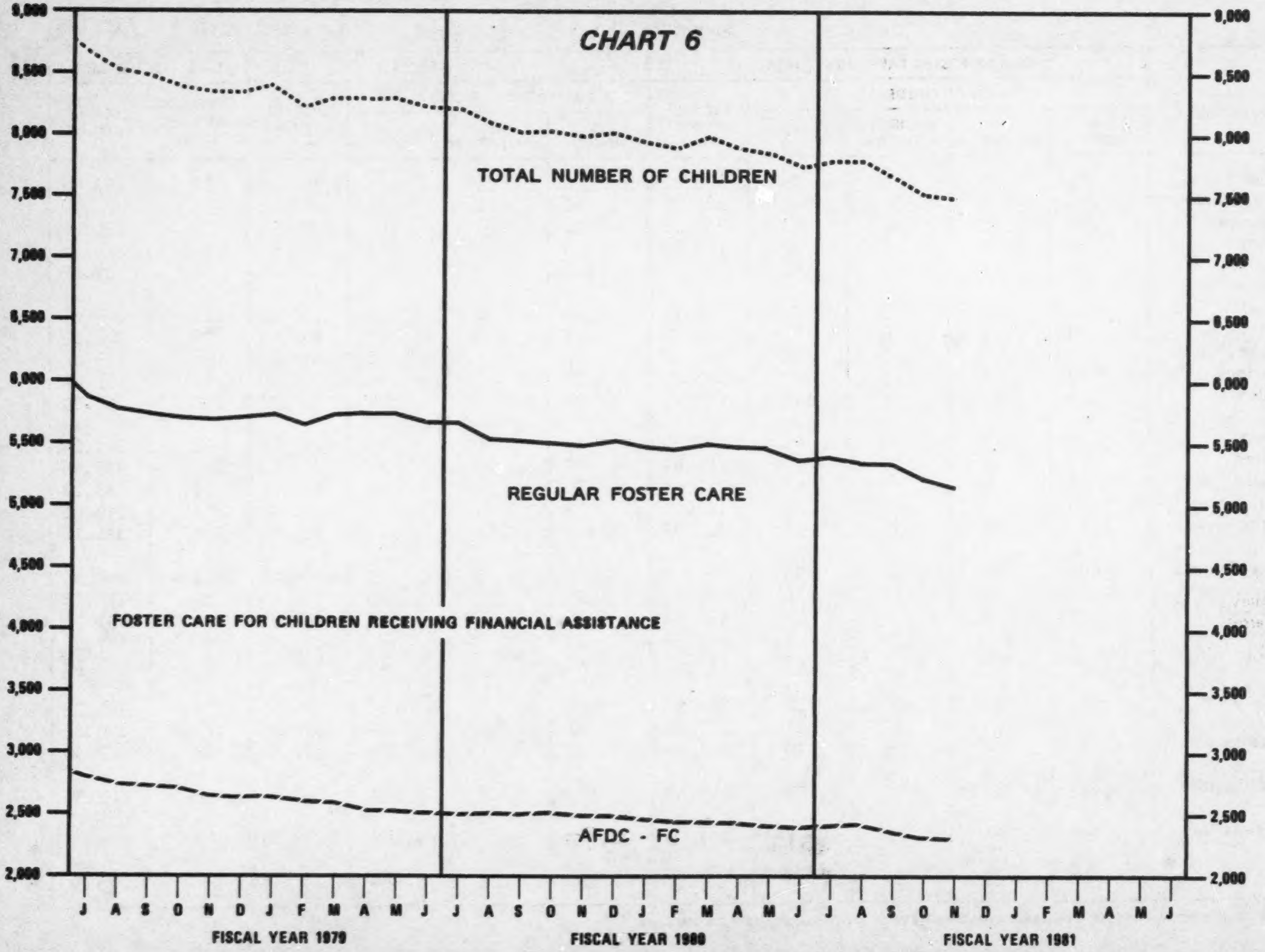


CHART 6

9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

November 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	158	23	33	14	52	2	93	8	178	24
Anne Arundel	352	32	68	25	59	2	192	27	319	54
Baltimore	468	107	106	55	106	3	223	31	435	89
Calvert	99	4	33	1	23		45		101	1
Caroline	48	1	9	1	11		22		42	1
Carroll	90	10	19	1	15		50		84	1
Cecil	109	6	32	4	17		59	1	108	5
Charles	200	1	62		50		110		222	
Dorchester	131	2	35	2	16		65		116	2
Frederick	135	10	33	9	27		60	2	120	11
Garrett	50	6	33	5	3		23		59	5
Harford	169	11	47	6	38	1	66	3	151	10
Howard	95	10	25	3	14		34	2	73	5
Kent	30	2	7	1	7		25		39	1
Montgomery	323	49	58	28	53	1	165	29	276	58
Prince George's	505	64	317	62	467	5	925	43	1,709	110
Queen Anne's	11	9	16	3			8	4	24	7
St. Mary's	115	4	27	1	29		58		114	1
Somerset	59	5	27	2	17		39		83	2
Talbot	53	3	6		1		22	2	29	2
Washington	184	6	56	10	42		75	2	173	12
Wicomico	153	8	31	5	40		104	4	175	9
Worcester	121	2	33	2	19		53	2	105	4
Total Counties	3,658	369	1,113	240	1,106	14	2,516	160	4,735	414
Baltimore City	1,496	146	286	86	404	4	783	60	1,473	150
State	5,154	515	1,399	326	1,510	18	3,299	220	6,208	564

TABLE 10-A
MEDICAL ASSISTANCE
November 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	20	24			24	6	20	44	106	26
Anne Arundel	41	29		1	30	115	94	78	115	53
Baltimore	49	48			48	90	59	147	123	121
Calvert	9	10			10	35	20	3	33	6
Caroline						13	3	3	15	3
Carroll	8	4			4	6	71	5	35	17
Cecil	12	12			12	27	54	9	55	9
Charles	1	1			1	8	18	2	43	2
Dorchester	7	9			9	695	91	115	32	12
Frederick	8	8			8	26	59	14	62	17
Garrett	9	8			8	21	10	2	26	5
Harford	16	19		1	20	39	24	13	52	5
Howard	13	8			8	8	4	9	28	6
Kent	3	3			3	20	4	2	10	2
Montgomery	31	23		2	25	115	87	186	130	60
Prince George's	50	223	1	2	226	33	34	51	237	19
Queen Anne's	1	1			1	14		3	14	3
St. Mary's	11	9	2		11	5	8		24	1
Somerset	6	6			6	40	26	12	26	7
Talbot	5	3			3	11	3	3	8	2
Washington	20	21			21	39	87	16	88	35
Wicomico	8	6		1	7	126	71	68	44	26
Worcester	9	8			8	66	28	17	16	6
Total Counties	337	483	3	7	493	2,558	875	802	1,322	443
Baltimore City	384	384			384	736	301	814	589	259
State	721	867	3	7	877	3,294	1,176	1,616	1,911	702

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

November 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	90	117	10	6
Anne Arundel	742	558	168	90
Baltimore	904	686	176	65
Calvert	63	71	14	12
Caroline	67	69	7	18
Carroll	170	105	40	8
Cecil	74	94	11	11
Charles	121	146	13	16
Dorchester	123	96	3	11
Frederick	139	119	57	14
Garrett	54	27	6	5
Harford	354	152	62	16
Howard	99	61	30	9
Kent	38	31	11	5
Montgomery	1,447	398	328	111
Prince George's	608	481	120	62
Queen Anne's	75	41	4	7
St. Mary's	95	123	12	14
Somerset	72	38	4	1
Talbot	90	37	8	2
Washington	109	143	12	6
Wicomico	369	101	34	22
Worcester	74	66	19	20
Total Counties	5,977	3,760	1,149	531
Baltimore City	5,278	6,327	1,635	1,347
State	11,255	10,087	2,784	1,878

TABLE 12
FOOD STAMP PROGRAM – NPA

November 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	230	63	128	50	241	333	126
Anne Arundel	513	155	175	193	523	1,045	238
Baltimore	811	264	304	322	890	690	629
Calvert	143	59	59	18	136	263	69
Caroline	86	27	36	15	78	28	156
Carroll	122	29	33	55	117	197	59
Cecil	187	79	75	38	192	214	89
Charles	213	24	145	51	220	136	292
Dorchester	144	36	44	50	130	188	131
Frederick	135	19	80	47	146	249	55
Garrett	81	40	33	16	89	68	78
Harford	281	65	101	62	228	199	109
Howard	167	55	86	19	160	7	
Kent	43	10	15	8	33	64	66
Montgomery	303	34	101	103	238	334	204
Prince George's	1,495	395	529	707	1,631		
Queen Anne's	51	15	35	1	51	36	66
St. Mary's	143	30	59	42	131	164	118
Somerset	265	85	157	24	266	49	144
Talbot	80	32	26	27	85	21	34
Washington	303	68	182	68	318	161	206
Wicomico	312	118	172	75	365	292	182
Worcester	207	62	80	37	179	85	77
Total Counties	6,315	1,764	2,655	2,028	6,447	4,823	3,128
Baltimore City	3,459	800	1,590	633	3,023	3,701	2,389
State	9,774	2,564	4,245	2,661	9,470	8,524	5,517

TABLE 13
FOOD STAMP PROGRAM
November 1980

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	601	1,881	2,482	601	1,881	2,482	1,753	4,812	6,565	$ 207,381
Anne Arundel	3,457	3,070	6,527	3,457	3,070	6,527	11,003	7,065	18,068	595,985
Baltimore	4,166	3,678	7,844	4,166	3,678	7,844	10,275	9,476	19,751	674,120
Calvert	447	755	1,202	447	755	1,202	1,198	2,007	3,205	108,305
Caroline	390	668	1,058	319	564	883	810	1,373	2,183	67,208
Carroll	318	632	950	318	632	950	857	1,587	2,444	76,294
Cecil	638	1,242	1,880	571	1,146	1,717	1,618	2,820	4,438	152,228
Charles	869	1,052	1,921	869	1,052	1,921	2,411	2,843	5,254	192,442
Dorchester	486	759	1,245	486	759	1,245	1,221	1,463	2,684	82,410
Frederick	373	1,124	1,497	366	1,114	1,480	1,020	2,682	3,702	118,104
Garrett	176	578	754	176	577	753	525	1,722	2,247	68,842
Harford	1,446	1,272	2,718	1,446	1,272	2,718	3,981	3,205	7,186	250,850
Howard	272	712	984	275	723	998	740	1,692	2,432	79,123
Kent	166	426	592	166	426	592	397	892	1,289	39,016
Montgomery	3,592	1,920	5,492	3,370	1,808	5,178	8,379	3,630	12,009	423,796
Prince George's	7,456	5,264	12,720	7,180	5,049	12,229	19,427	12,303	31,730	1,102,164
Queen Anne's	234	349	588	239	349	588	644	859	1,503	47,042
St. Mary's	480	748	1,228	480	748	1,228	1,397	2,144	3,541	111,603
Somerset	212	833	1,045	212	833	1,045	570	1,854	2,424	77,842
Talbot	173	374	547	173	374	547	477	793	1,270	39,748
Washington	565	1,465	2,030	565	1,465	2,030	1,605	3,940	5,545	168,475
Wicomico	898	1,869	2,767	898	1,869	2,767	2,332	3,843	6,175	204,411
Worcester	239	575	814	239	575	814	636	1,349	1,985	66,632
Total Counties	27,639	31,246	58,885	27,019	30,719	57,738	73,276	74,354	147,630	4,954,021
Baltimore City	57,917	30,040	87,957	55,166	28,137	83,303	135,787	56,778	192,565	6,876,345
State	85,556	61,286	146,842	82,185	58,856	141,041	209,063	131,132	340,195	11,830,366

TABLE 14

CHILD SUPPORT COLLECTIONS

November 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 23,298.05	$ 17,638.15	$ 724.19	$ 29,686.09	$ 47,324.24
Anne Arundel	119,416.85	98,221.92	15,387.56		98,221.92
Baltimore	87,652.84	64,811.81	553.62		64,811.81
Calvert	37,846.41	25,184.99			25,184.99
Caroline	13,273.75	11,088.50		15,813.68	26,902.18
Carroll	14,821.87	12,717.42	911.94	44,627.70	57,345.12
Cecil	26,124.45	27,698.81			27,698.81
Charles	25,072.22			35,802.41	35,802.41
Dorchester	24,517.14	23,318.95	2,424.76	24,900.55	48,219.50
Frederick	18,413.68	21,024.14		5,948.33	26,972.47
Garrett	5,070.29	5,138.05	573.82	1,640.00	6,778.05
Harford	39,168.97	29,842.30	300.52	68,437.46	98,279.76
Howard	4,499.92	3,695.55	226.20	200.00	3,895.55
Kent	7,218.59	7,432.39	506.77	27,212.80	34,645.19
Montgomery	38,561.61	22,827.77	2,828.29		22,827.77
Prince George's	77,760.31	65,879.85	8,444.39		65,879.85
Queen Anne's	13,976.69	9,073.42	824.13	19,435.18	28,508.60
St. Mary's	19,887.53	15,151.54	2,010.55	37,686.98	52,838.52
Somerset	15,876.49	10,497.40	1,437.01	13,306.85	23,804.25
Talbot	8,668.84	9,128.43	1,062.78	22,739.28	31,867.71
Washington	23,776.58	20,915.10	665.57	102,511.73	123,426.83
Wicomico	25,051.38	23,859.79	2,925.55		23,859.79
Worcester	8,918.14	9,935.67	1,373.31	20,510.31	30,445.98
Total Counties	678,872.60	535,081.95	43,180.96	470,459.35	1,005,541.30
Baltimore City	362,080.77	414,354.55	41,108.45	729,143.35	1,143,497.90
State	1,040,953.37	949,436.50	84,289.41	1,199,602.70	2,149,039.20

*Total Collections are Net AFDC collections plus NON-AFDC collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

November 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1		1				1		1	7	1	
Anne Arundel	3	1		6	1			1		6			25	11	
Baltimore	4	1			4			3			1		11	20	
Calvert	1	1				1						1	7	3	
Caroline				3			2			1			4	2	
Carroll													1	3	
Cecil													13	7	
Charles														1	
Dorchester	1	3			2						2		4	5	
Frederick	1												18	2	
Garrett													4	4	
Harford													1	4	
Howard				1						1			1	2	
Kent													1	2	
Montgomery	4			4			3			1			7	12	
Prince George's	2	3		1						1			25	12	
Queen Anne's	1			1			1						2		
St. Mary's	6			6	2		3	2		3				12	
Somerset	1												2	2	
Talbot															
Washington		3			2			2					1	22	
Wicomico	1			1			1						3	11	
Worcester													3		
Total Counties	25	12		24	11	2	10	8		14	3	2	140	138	
Baltimore City	62	21		36	11		21	1		15	10		96	124	
Special Projects															
State	87	33		60	22	2	31	9		29	13	2	236	262	

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1980

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	6	24		26	6			4	14	80	3%
EA: AFDC	3	144	1	49				26	14	237	8
EA: AFDC-UP				1						1	
EA: PAFDC											
EA: GPA	10	548	1	73	25		3*	17	12	689	24
EA: GPA-E		34	1		5				1	41	1
EA TOTAL	19	750	3	149	36		3*	47	41	1,048	36
EAFC	32	631	16	558	12	9	564	36		1,858	64
GRAND TOTAL	51	1,381	19	707	48	9	567	83	41	2,906	100%

*Payment in error.

For the month of October, there were 3,434 requests for emergency assistance with 2,906 approvals. The approval rate was 85%. The EAFC program accounted for 64% (1,858) of the total approvals (2,906). Within the EAFC program, Harsh Weather amounted to 30% (564) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

October 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	3	2			1	1	1	1			9	6			1	1	16	12
Anne Arundel	1	1	78	58	3	2			1	1			53	45	8	7			144	114
Baltimore	4	2	123	90	14	8	11	9	2	2			61	50	1	1	1	1	217	163
Calvert					1		3	3	2	2			9	5					15	10
Caroline	2	1	6	5	2	1	5						6	5			1		22	12
Carroll	2		14	6	2		1		1										20	6
Cecil	3		12	2			2	1	1	1			36	18					54	22
Charles	2	1	5	4	2	1	14	12					5	4	1	1	2	2	31	25
Dorchester			5	4	1		4	3	8	5			7	3			1	1	26	16
Frederick	3	1	13	9			1		9	7			24	14			3	2	53	33
Garrett	1	1	1	1			2	2					6	2					10	6
Harford	1	1	26	20			3	2	4	3	2	2	34	27	1	1			71	56
Howard	2		30	11					1	1			44	25					77	37
Kent			2	1	1	1							10	7					13	9
Montgomery	7	3	32	12	1	1	7	6	1	1	1	1	21	13	2	1	2	2	74	40
Prince George's	3	2	211	157	1	1	4	3	3	2			54	45	4	4	1	1	281	215
Queen Anne's					1	1	1	1					1	1					3	3
St. Mary's	1						2	2	2	1	1		6	5			1	1	13	9
Somerset			1				1	1					2	1					5	2
Talbot							3	1			2	2					1		6	3
Washington	8	2	3	1	2	1			3				5	1					21	5
Wicomico			18	16			6	5	4	4			20	20	1	1			49	46
Worcester			1	1									2						3	1
Total Counties	41	16	584	400	31	17	71	52	43	31	6	5	415	297	18	16	15	11	1224	845
Baltimore City	37	35	1,027	981	5	2	688	655	19	17	4	4	298	270	72	67	40	30	2190	2061
State	78	51	1,611	1,381	36	19	759	707	62	48	10	9	713	567	90	83	55	41	†3434	2906

*PENDING ELIGIBILITY

†Includes twenty (20) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 1,000	$ 3,066		$ 4,898	$ 167			$ 403	$ 5,345	$ 14,879
EA: AFDC	300	13,862	$ 130	5,316				2,412	5,135	27,155
EA: AFDC-UP				250						250
EA: PAFDC										
EA: GPA	1,597	86,818	116	13,144	1,466		$ 238*	1,440	4,545	109,364
EA: GPA-E		5,856	250		445				294	6,845
EA TOTAL	2,897	109,602	496	23,608	2,078		238*	4,255	15,319	158,493
EAFC	6,118	129,844	3,012	135,505	1,195	$ 1,443	62,446	5,022		344,585
GRAND TOTAL	9,015	239,446	3,508	159,113	3,273	1,443	62,684	9,277	15,319	503,078

**PENDING ELIGIBILITY*

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

1

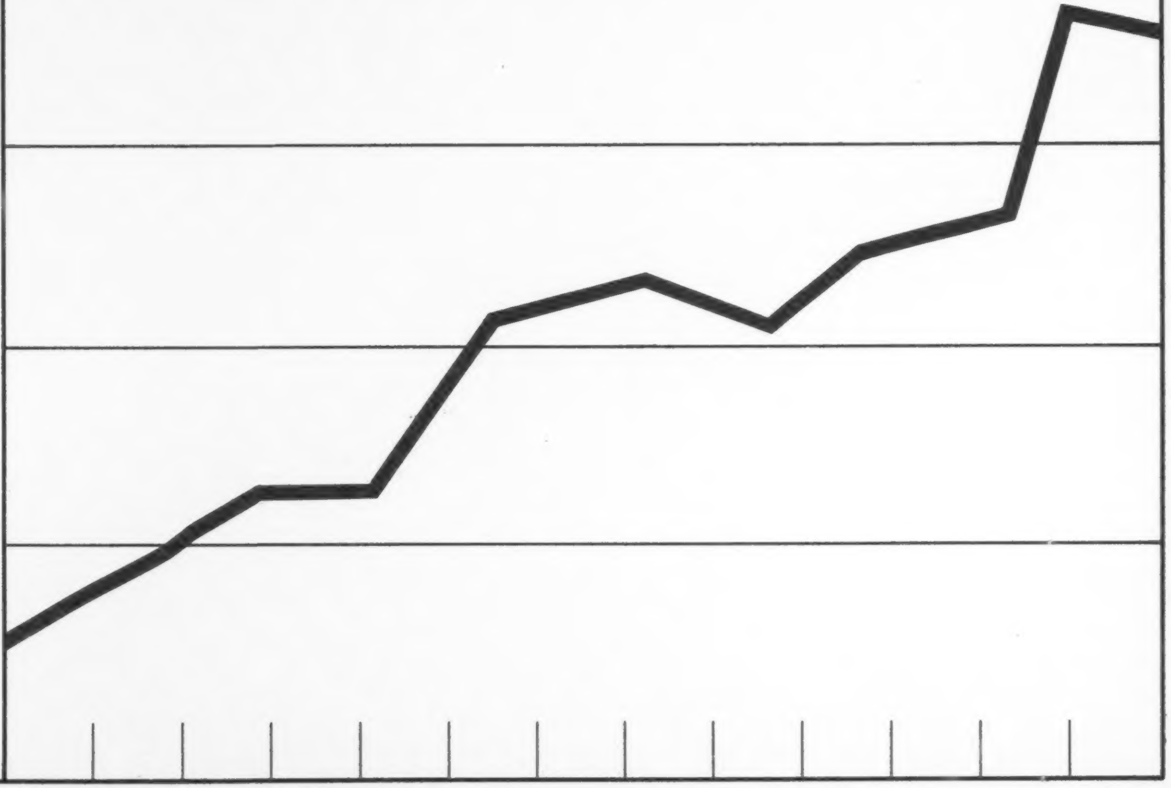
S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER, 1980



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

DECEMBER 1980

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The Interim Changes Completed and Reconsiderations Completed - NPA figures from Prince George's County for Table 12 (Food Stamp Program) for the months of October and November 1980 were not reported. They should be as follows:

October 1980

	Interim Changes Completed	Reconsiderations Completed
Prince George's	193	395
Total Counties	4,475	4,649
State	9,960	7,552

November 1980

	Interim Changes Completed	Reconsiderations Completed
Prince George's	216	387
Total Counties	5,039	3,515
State	8,740	5,904

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

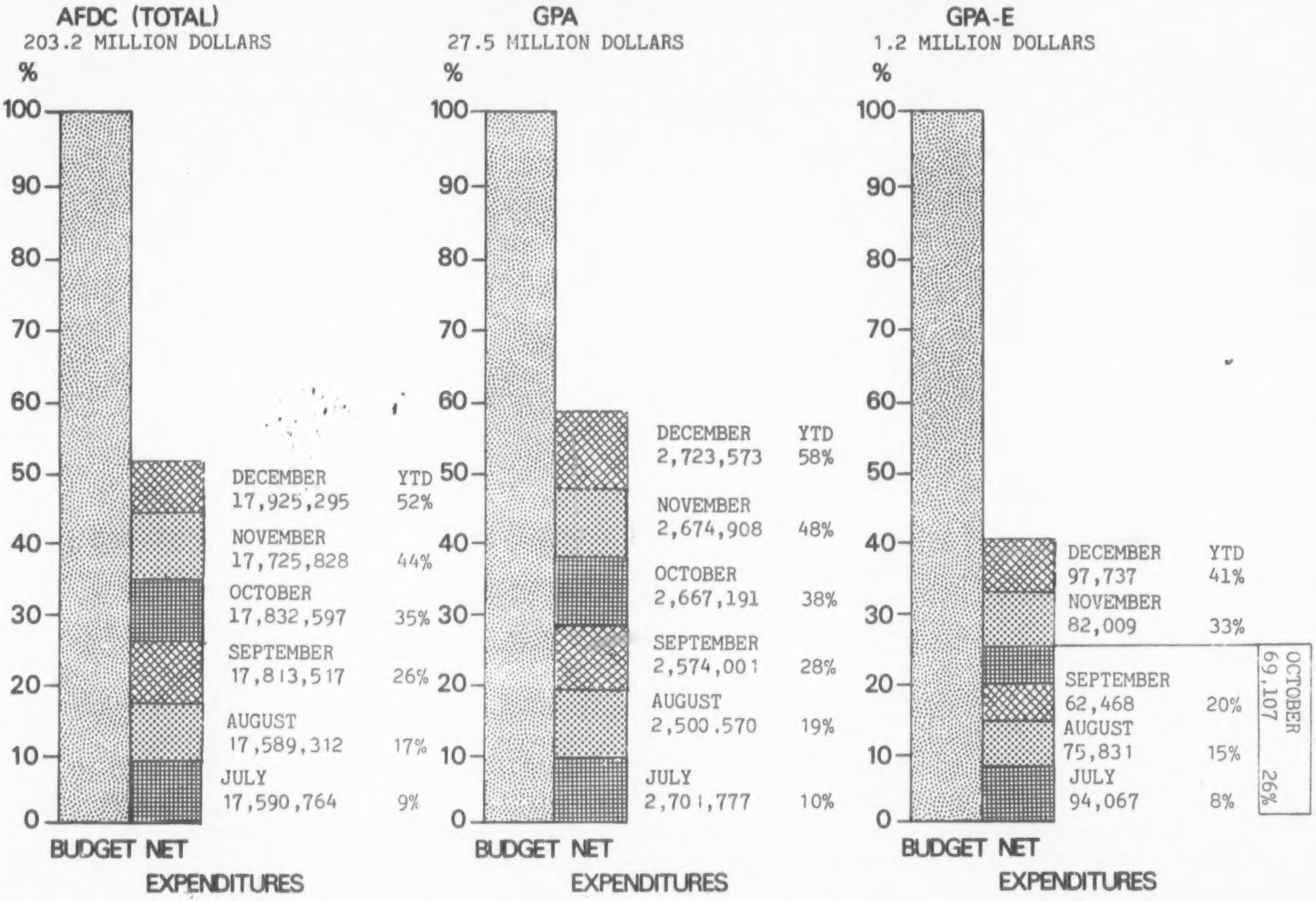

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1980

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,925,295	$ 82.19	*$ 80.33*	$ 106,483,704	*$203,154,750*	52.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,513,906	82.42	▨	104,026,664	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	411,389	73.62	▨	2,457,040	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,938	94.58	*77.37*	13,430	*23,211*	57.9
GENERAL PUBLIC ASSISTANCE - GPA	2,723,573	108.47	*107.70*	15,842,020	*27,467,377*	57.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	97,737	132.71	*129.19*	481,218	*1,162,710*	41.4
PUBLIC ASSISTANCE TO ADULTS - PAA	44,360	111.05	▨	265,627	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,627,505	215.61	*210.62*	9,880,292	*19,562,746*	50.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	290.197	189.15	*205.00*	1,915,177	*3,198,000*	59.9
EMERGENCY ASSISTANCE - EA	144,705	147.11	*142.68*	874,290	*1,412,532*	61.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

December 1980

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	78,477	77,928	+ 0.7	217,970	216,666	+ 0.6	215,921	*210,750*	102.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,164	76,650	+ 0.7	212,307	211,269	+ 0.5	210,359	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,313	1,278	+ 2.7	5,663	5,397	+ 4.9	5,562	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	6	7	-14.3	20	22	- 9.1	24	*25*	94.8
GENERAL PUBLIC ASSISTANCE - GPA	23,631	23,065	+ 2.5	25,233	24,595	+ 2.6	24,341	*21,253*	114.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	727	507	+43.4	767	540	+42.0	604	*750*	80.6
PUBLIC ASSISTANCE TO ADULTS - PAA	399	400	- 0.2	400	402	- 0.5	453	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	7,543	7,484	+ 0.8	7,543	7,484	+ 0.8	7,637	*7,740*	98.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,429	1,445	- 1.1	▨	▨	▨	† 1,688	† *1,300*	129.8
EMERGENCY ASSISTANCE - EA	960	825	+16.4	▨	▨	▨	† 963	† *825*	116.7

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	95	51	33	972	36	925	1,637	856	2,493	+ 130	$ 192,767.83	$ 77.32
Anne Arundel	205	291	61	4,337	203	3,933	6,891	3,415	10,306	+ 99	864,000.91	83.83
Baltimore	410	327	124	4,801	282	4,715	7,797	4,118	11,915	+ 207	1,030,986.82	86.53
Calvert	41	29	6	669	22	604	1,170	521	1,691	- 9	120,943.64	71.52
Caroline	45	23	17	437	16	417	687	331	1,018	+ 7	74,736.48	73.42
Carroll	88	48	34	576	33	550	934	459	1,393	+ 36	110,604.98	79.40
Cecil	93	85	19	855	52	813	1,488	766	2,254	+ 103	172,718.41	76.63
Charles	67	62	20	1,145	33	1,096	2,308	1,135	3,443	+ 108	265,887.43	77.23
Dorchester	81	48	24	691	31	647	1,177	517	1,694	+ 48	118,696.28	70.07
Frederick	68	50	28	823	31	713	1,268	580	1,848	+ 23	146,640.50	79.35
Garrett	29	19	18	282	24	281	551	267	818	- 32	62,510.97	76.42
Harford	100	69	20	1,905	67	1,820	3,288	1,592	4,880	- 32	386,794.10	79.26
Howard	53	23	24	457	20	412	730	362	1,092	- 19	87,267.28	79.92
Kent	16	9	5	212	12	201	319	162	481	- 16	35,480.74	73.76
Montgomery	215	198	89	3,056	161	3,047	5,638	2,778	8,416	+ 426	838,974.86	99.69
Prince George's	784	849	342	9,346	369	8,045	15,090	7,168	22,258	+ 748	1,906,506.81	85.65
Queen Anne's	32	30	1	340	16	331	552	284	836	+ 56	61,653.31	73.75
St. Mary's	43	43	14	810	35	791	1,491	651	2,142	+ 24	158,747.76	74.11
Somerset	28	22	6	347	22	325	596	251	847	+ 13	61,326.89	72.40
Talbot	33	17	18	308	13	293	501	240	741	+ 8	55,945.34	75.50
Washington	87	66	43	886	39	866	1,525	658	2,183	+ 109	169,197.00	77.51
Wicomico	114	93	45	1,424	60	1,132	2,037	948	2,985	+ 61	232,237.31	77.80
Worcester	47	31	15	420	18	403	687	306	993	- 21	81,881.86	82.46
Total Counties	2,774	2,483	1,006	35,099	1,595	32,360	58,362	28,365	86,727	+2,077	7,236,507.51	83.44
Baltimore City	1,542	1,197	328	46,843	1,069	46,117	88,281	42,962	131,243	- 773	10,810,920.50	82.37
State	4,316	3,680	1,334	81,942	2,664	78,477	146,643	71,327	217,970	+1,304	18,047,428.01	82.80

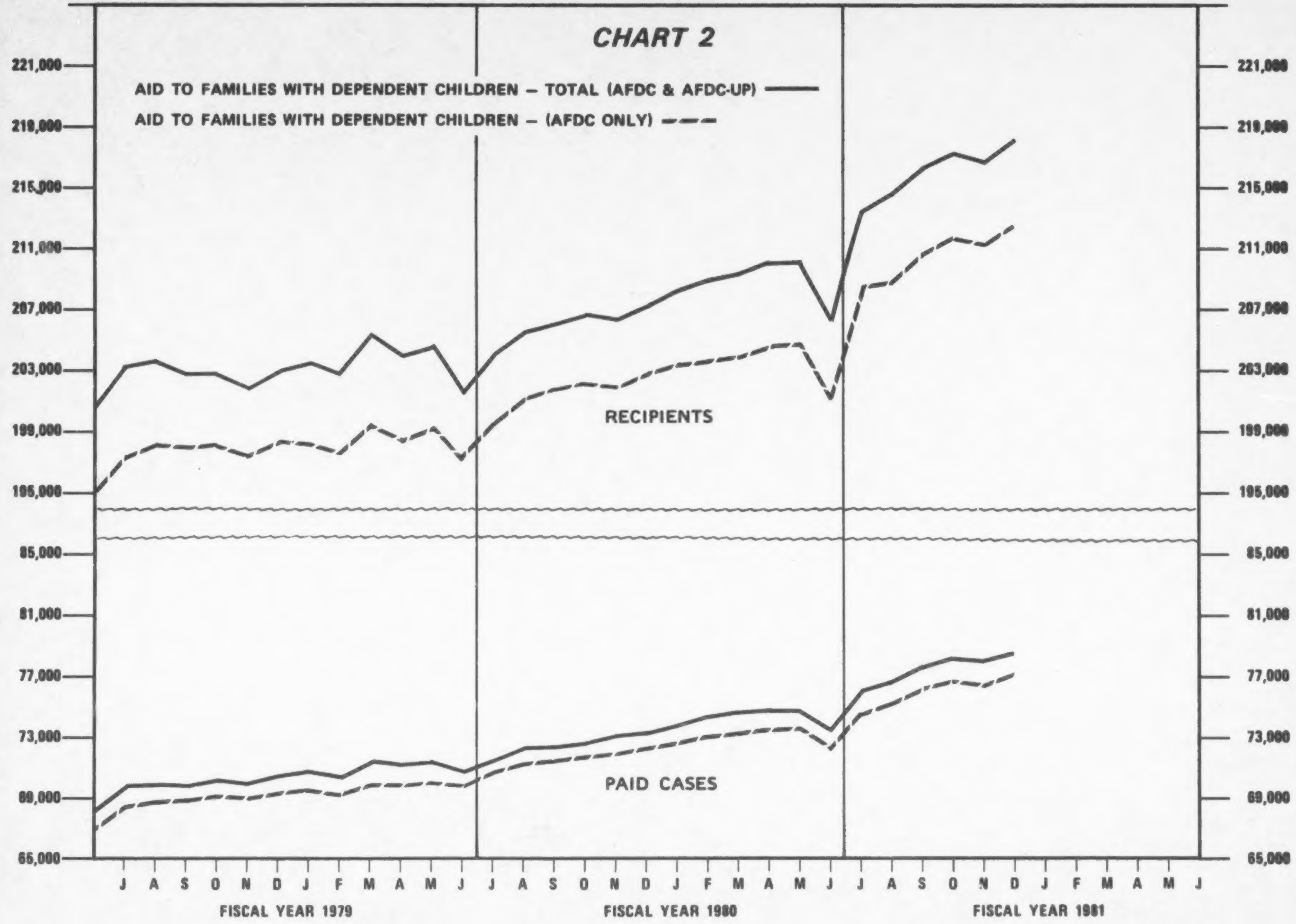

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	40	20	890	31	851	1,482	711	2,193	+ 102	$ 171,287.03	$ 78.11
Anne Arundel	192	280	48	4,249	198	3,882	6,764	3,311	10,075	+ 83	843,815.07	83.75
Baltimore	379	315	103	4,621	274	4,620	7,608	3,931	11,539	+ 191	999,948.48	86.66
Calvert	37	27	4	642	20	585	1,101	483	1,584	- 6	114,617.81	72.36
Caroline	38	19	13	427	15	409	672	319	991	+ 3	72,400.28	73.06
Carroll	69	45	23	543	31	532	893	425	1,318	+ 28	105,723.58	80.22
Cecil	67	64	12	774	40	741	1,329	630	1,959	+ 70	150,675.77	76.91
Charles	58	55	9	1,111	29	1,066	2,235	1,076	3,311	+ 98	256,760.70	77.55
Dorchester	71	45	18	680	30	637	1,154	498	1,652	+ 41	115,529.28	69.93
Frederick	58	46	23	792	29	688	1,213	532	1,745	+ 16	139,209.73	79.78
Garrett	17	13	11	258	19	254	493	214	707	- 31	54,368.37	76.90
Harford	88	61	19	1,841	64	1,761	3,153	1,478	4,631	- 51	368,860.49	79.65
Howard	51	21	24	453	20	407	711	352	1,063	- 23	86,387.68	81.27
Kent	16	9	4	209	12	198	309	156	465	- 8	34,447.34	74.08
Montgomery	207	194	81	2,992	155	2,983	5,500	2,650	8,150	+ 390	818,154.66	100.39
Prince George's	759	842	328	9,216	364	7,961	14,852	7,010	21,862	+ 736	1,875,710.26	85.80
Queen Anne's	24	23	1	326	15	318	525	258	783	+ 29	57,396.31	73.30
St. Mary's	34	37	8	784	32	766	1,423	601	2,024	+ 23	151,447.36	74.83
Somerset	25	19	3	339	20	319	581	239	820	+ 10	59,557.29	72.63
Talbot	32	15	18	306	13	291	498	237	735	+ 2	55,500.34	75.51
Washington	61	52	31	828	33	810	1,377	547	1,924	+ 65	151,814.91	78.91
Wicomico	95	89	35	1,377	57	1,113	2,001	910	2,911	+ 55	226,676.81	77.87
Worcester	35	30	9	411	18	394	662	290	952	- 22	78,957.26	82.94
Total Counties	2,478	2,341	845	34,069	1,519	31,586	56,536	26,858	83,394	+ 1,801	6,989,246.81	83.81
Baltimore City	1,495	1,142	288	46,255	1,030	45,578	86,972	41,941	128,913	- 763	10,643,980.55	82.57
State	3,973	3,483	1,133	80,324	2 549	77 164	143,508	68 799	212,307	+ 1,038	17,633,227.36	83.06

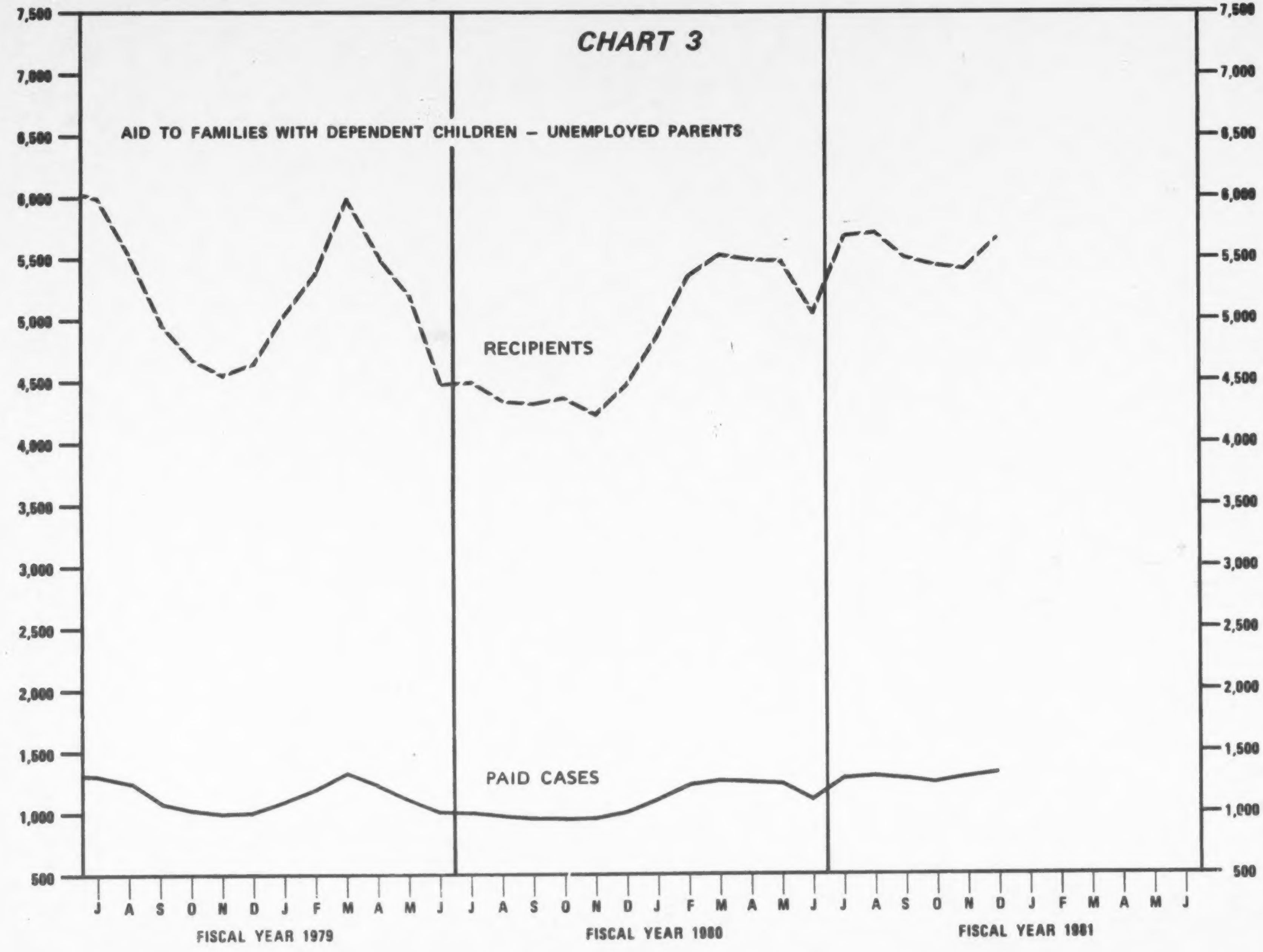

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	11	13	82	5	74	155	145	300	+ 28	$ 21,480.80	$ 71.60
Anne Arundel	13	11	13	88	5	51	127	104	231	+ 16	20,185.84	87.38
Baltimore	31	12	21	180	8	95	189	187	376	+ 16	31,038.34	82.55
Calvert	4	2	2	27	2	19	69	38	107	- 3	6,325.83	59.12
Caroline	7	4	4	10	1	8	15	12	27	+ 4	2,336.20	86.53
Carroll	19	3	11	33	2	18	41	34	75	+ 8	4,881.40	65.09
Cecil	26	21	7	81	12	72	159	136	295	+ 33	22,042.64	74.72
Charles	9	7	11	34	4	30	73	59	132	+ 10	9,126.73	69.14
Dorchester	10	3	6	11	1	10	23	19	42	+ 7	3,167.00	75.40
Frederick	10	4	5	31	2	25	55	48	103	+ 7	7,430.77	72.14
Garrett	12	6	7	24	5	27	58	53	111	- 1	8,142.60	73.36
Harford	12	8	1	64	3	59	135	114	249	+ 19	17,933.61	72.02
Howard	2	2		4		5	19	10	29	+ 4	879.60	30.33
Kent			1	3		3	10	6	16	- 8	1,033.40	64.59
Montgomery	8	4	8	64	6	64	138	128	266	+ 36	20,820.20	78.27
Prince George's	25	7	14	130	5	84	238	158	396	+ 12	30,796.55	77.77
Queen Anne's	8	7		14	1	13	27	26	53	+ 27	4,257.00	80.32
St. Mary's	9	6	6	26	3	25	68	50	118	+ 1	7,300.40	61.87
Somerset	3	3	3	8	2	6	15	12	27	+ 3	1,769.60	65.54
Talbot	1	2		2		2	3	3	6	+ 6	445.00	74.17
Washington	26	14	12	58	6	56	148	111	259	+ 44	17,382.09	67.11
Wicomico	19	4	10	47	3	19	36	38	74	+ 6	5,560.50	75.14
Worcester	12	1	6	9		9	25	16	41	+ 1	2,924.60	71.33
Total Counties	296	142	161	1,030	76	774	1,826	1,507	3,333	+ 276	247,260.70	74.19
Baltimore City	47	55	40	588	39	539	1,309	1,021	2,330	- 10	166,939.95	71.65
State	343	197	201	1,618	115	1,313	3,135	2,528	5,663	+ 266	414,200.65	73.14

CHART 4

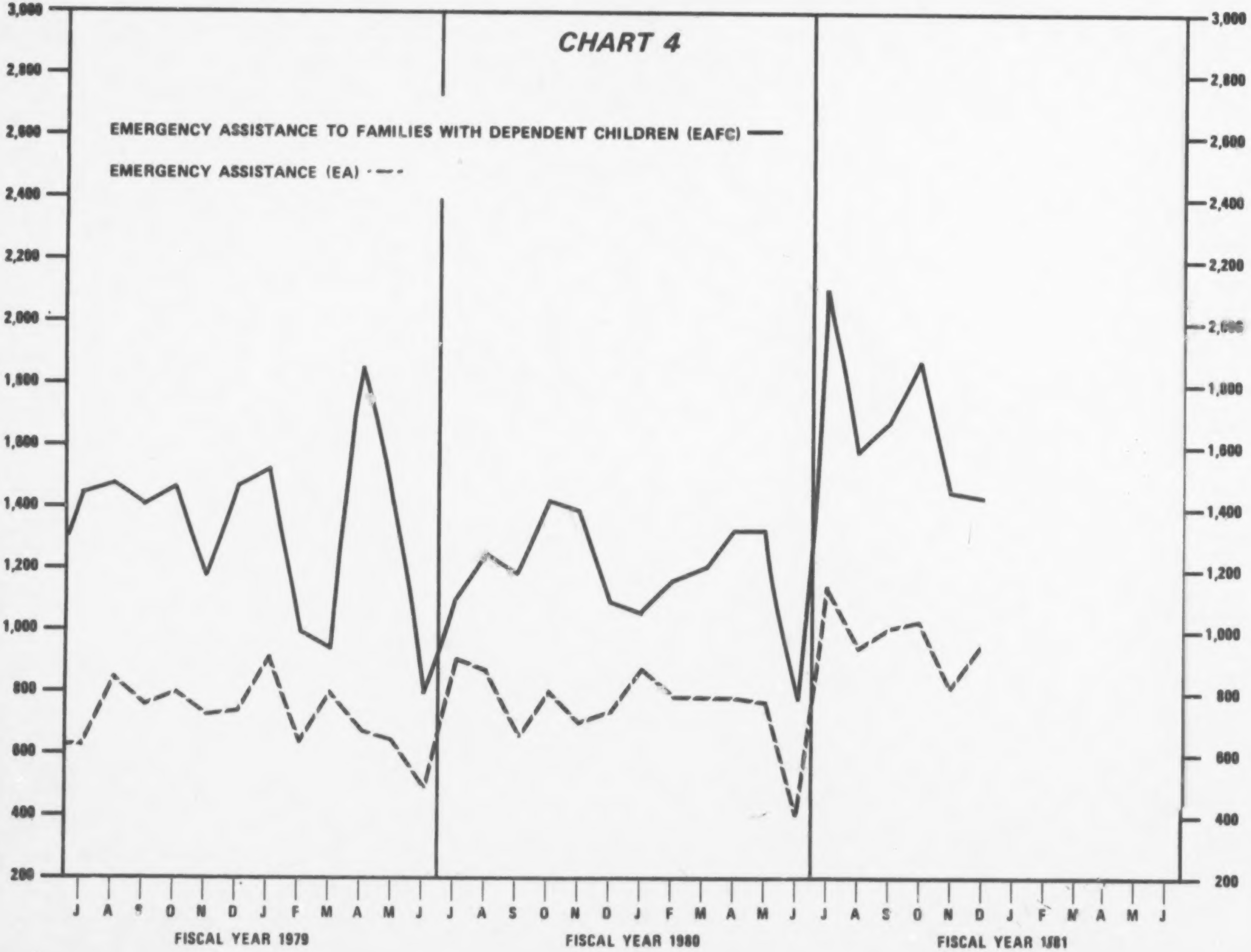
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1980

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	7	$ 891.74	$ 127.39	1	$ 420.00	$ 420.00
Anne Arundel	60	11,680.62	194.68	27	5,997.33	222.12
Baltimore	56	12,717.77	227.10	28	4,307.21	153.83
Calvert	6	1,349.95	224.99	5	587.95	117.59
Caroline	2	355.90	177.95	11	935.40	85.04
Carroll	5	1,075.16	215.03	2	400.00	200.00
Cecil	14	2,398.26	171.30	2	298.28	149.14
Charles	21	4,014.21	191.15	1	245.42	245.42
Dorchester	8	1,710.20	213.78	4	497.99	124.50
Frederick	12	1,724.08	143.67	8	1,387.35	173.42
Garrett	3	509.60	169.87	1	400.00	400.00
Harford	33	4,588.79	139.05	8	1,076.35	134.54
Howard	5	967.72	193.54	8	1,438.00	179.75
Kent						
Montgomery	19	3,255.41	171.34	3	681.50	227.17
Prince George's	185	35,822.09	193.63	49	9,186.76	187.48
Queen Anne's	4	640.00	160.00	1	200.00	200.00
St. Mary's	16	2,248.20	140.51	6	737.25	122.88
Somerset	1	250.00	250.00			
Talbot	1	250.00	250.00	1	200.00	200.00
Washington	5	896.50	179.30	11	2,101.31	191.03
Wicomico	20	3,085.51	154.28	14	2,148.56	153.47
Worcester	1	250.00	250.00	1	25.00	25.00
Total Counties	484	90,681.71	187.36	192	33,271.66	173.29
Baltimore City	945	199,514.97	211.13	768	111,433.33	145.10
State	1,429	290,196.68	203.08	960	144,704.99*	150.73

SOURCE: Division of Budget and Finance

*There were additional payments of $6,494.42 in local funds ($2,487.29 Anne Arundel Co.; $3,325.73 Balto. Co.; and $681.40 Carroll Co.).

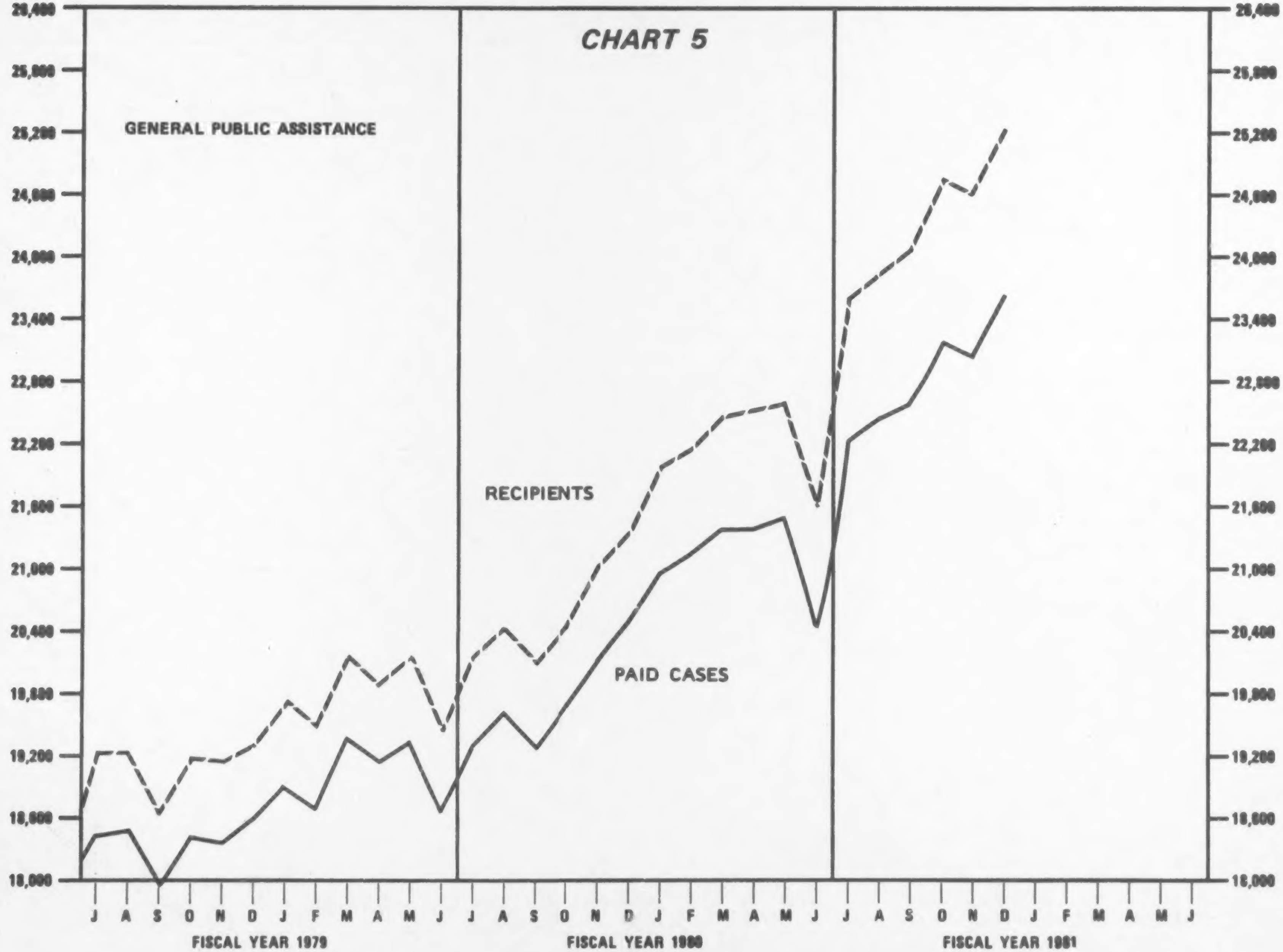

CHART 5

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	16	14	95	6	86	92	+ 5	$ 9,435.25	$ 102.56
Anne Arundel	140	105	18	909	84	712	728	+ 32	95,636.64	131.37
Baltimore	89	67	32	841	89	694	711	+ 4	81,240.05	114.26
Calvert	12	5	4	118	8	100	109	- 9	11,712.75	107.46
Caroline	8	10	2	90	12	83	87	+ 4	8,810.00	101.26
Carroll	25	16	10	123	10	106	106	+ 6	13,535.50	127.69
Cecil	25	13	4	110	15	102	116	+ 7	5,230.96	45.09
Charles	12	11	4	153	7	143	151	- 4	16,956.60	112.30
Dorchester	8	6	7	97	4	92	95	+ 3	10,118.05	106.51
Frederick	20	10	8	147	21	119	125	- 8	13,400.50	107.20
Garrett	9	6	3	43	3	37	42	- 2	4,878.26	116.15
Harford	28	25	11	319	28	281	302	+ 14	29,615.16	98.06
Howard	20	3	10	80	8	60	63	- 1	7,214.28	114.51
Kent	10	4	5	37	4	37	45	- 3	4,293.70	95.42
Montgomery	220	187	36	1,128	86	1,088	1,756	+ 237	229,844.64	130.89
Prince George's	288	330	100	1,664	181	1,202	1,577	+ 51	170,700.47	108.24
Queen Anne's	14	12		85	12	80	82	+ 7	9,376.95	114.35
St. Mary's	11	9	7	85	9	80	83	- 4	6,256.10	75.37
Somerset	4	5	2	37		34	34	+ 3	3,600.30	107.66
Talbot	15	3	5	31	4	23	23	- 4	2,663.00	115.78
Washington	41	15	34	66	8	64	67	+ 4	6,061.80	90.47
Wicomico	29	16	19	254	17	199	210	- 2	22,834.70	108.74
Worcester	16	13	1	80	7	70	75	+ 3	7,887.95	105.17
Total Counties	1,069	887	336	6,592	623	5,492	6,679	+ 343	771,363.61	115.49
Baltimore City	2,347	1,553	750	20,236	799	18,139	18,554	+ 295	2,005,374.08	108.08
State	3,416	2,440	1,086	26,828	1,422	23,631	25,233	+ 638	2,776,737.69	110.04

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

December 1980

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	112	70	67	292	48	94	103	+ 23	$ 15,544.26	$ 150.92
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	9		8							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	167	85	86	498	98	156	185	+ 64	41,267.37	223.07
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	57	18	24	18		18	20	+ 20	1,991.73	99.59
Worcester										
Total Counties	345	173	185	808	146	268	308	+ 107	58,803.36	190.92
Baltimore City	639	296	202	574	251	459	459	+ 120	43,171.36	94.06
State	984	469	387	1,382	397	727	767	+ 227	101,974.72	132.95

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

December 1980

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	5	31	$ **	42	6	48	$ 194.70	79	$ 75.64
Anne Arundel	240	57	35	332	246.64	68	11	79	208.93	411	239.39
Baltimore	215	86	63	364	225.86	100	24	124	635.20	488	329.87
Calvert	43	3	7	53	194.20	8	4	12	298.30	65	213.42
Caroline	39		7	46	83.48	8		8	125.16	54	89.66
Carroll	59	8	8	75	229.29	50	1	51	172.05	126	206.12
Cecil	43	5	6	54	181.62	20	4	24	243.80	78	200.76
Charles	99	3	5	107	158.08	6		6	157.67	113	158.06
Dorchester	69	4	10	83	172.99	18		18	133.16	101	165.89
Frederick	106	5	31	142	183.62	21		21	148.40	163	179.08
Garrett	29	3	9	41	165.36	14	1	15	147.26	56	160.52
Harford	72	14	16	102	194.64	46	4	50	229.71	152	206.17
Howard	35	5	7	47	219.59	12		14*	220.03	61	219.70
Kent	10		7	17	155.94	4		4	145.70	21	153.99
Montgomery	200	57	24	†282	333.10	109	18	127	306.26	409	324.76
Prince George's	509	39	58	606	208.51	56	3	59	218.98	665	209.44
Queen Anne's	20	4	4	28	218.51	10		10	93.03	38	185.49
St. Mary's	62	3	6	71	149.83	18		18	152.94	89	150.46
Somerset	28	2	14	44	170.64	9	1	10	202.85	54	176.60
Talbot	18	3	3	24	206.83	12	2	14	220.91	38	212.02
Washington	64	25	20	109	242.57	14	1	15	164.52	124	233.13
Wicomico	59	6	28	93	173.59	22	3	25	179.94	118	174.94
Worcester	25	4	3	32	188.64	17	1	18	182.45	50	186.41
Total Counties	2,067	339	376	2,783	214.50	684	84	770	283.78	3,553	229.51
Baltimore City	1,904	287	223	2,414	223.79	1,436	140	1,576	220.67	3,990	222.56
State	3,971	626	599	†5,197	218.82	2,120	224	2,346*	241.38	7,543	225.83

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

**adjustments exceed payments.

*includes two refugees

†includes one refugee

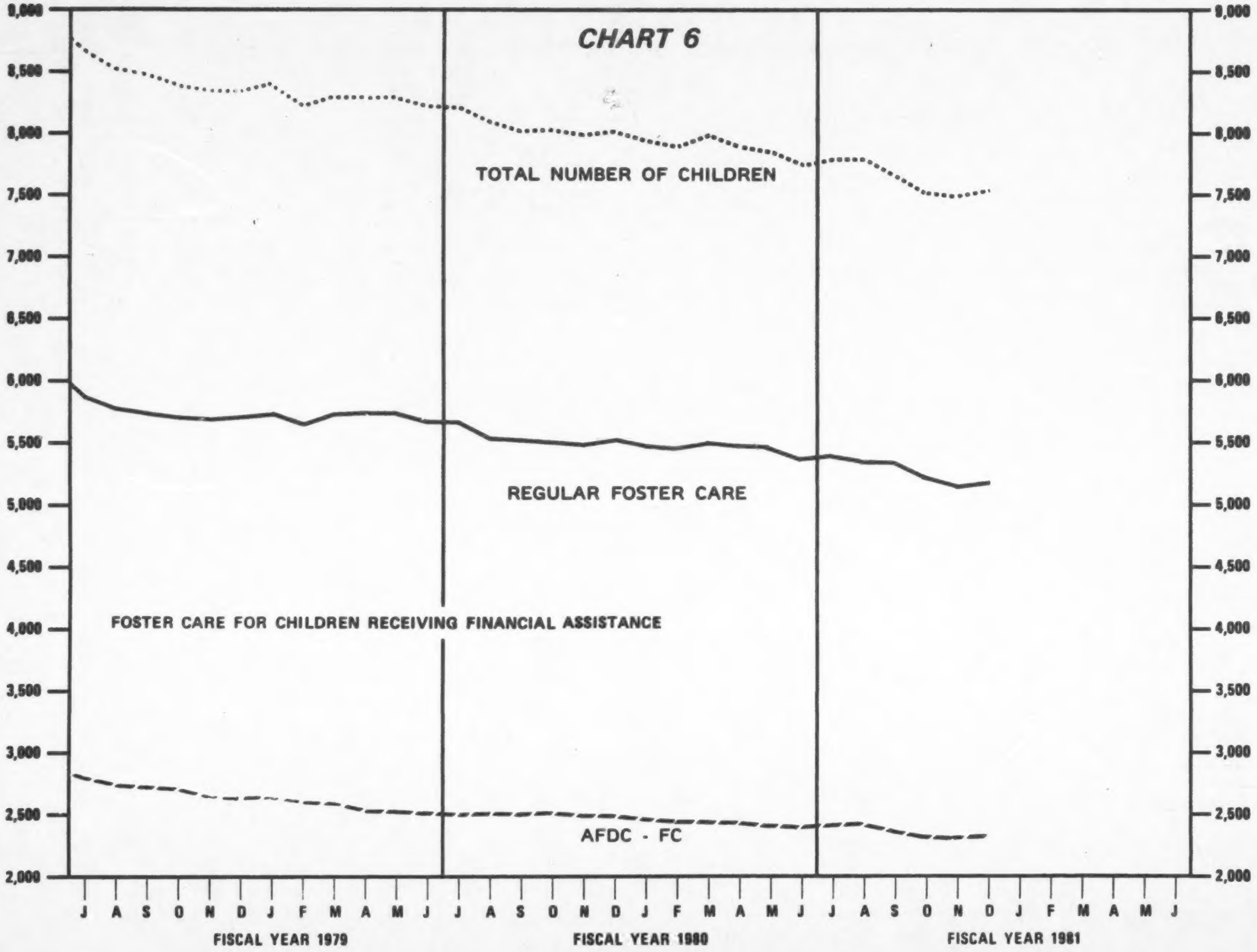

CHART 6

9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

December 1980

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	209	23	45	19	47		104	11	196	30
Anne Arundel	319	40	84	19	80		195	7	359	26
Baltimore	378	92	82	52	109	4	215	29	406	85
Calvert	117	2	37	1	29		71	2	137	3
Caroline	56	1	11	2	29		35		75	2
Carroll	118	5	27	7	18		71	3	116	10
Cecil	160	3	69	1	26		75	4	170	5
Charles	152		43	1	46		70		159	1
Dorchester	117	6	33	1	18		109	5	160	6
Frederick	115	10	38	8	31		69	5	138	13
Garrett	55	2	21	4	11		25		57	4
Harford	211	15	43	7	36		87	2	166	9
Howard	63	8	44	3	20	1	35	5	99	9
Kent	44	1	7	2	11		21	1	39	3
Montgomery	301	63	85	31	63		194	27	342	58
Prince George's	1,130	79	274	58	474	4	892	39	1,640	101
Queen Anne's	29	8	18	8			6	3	24	11
St. Mary's	98	2	31	3	13		70	2	114	5
Somerset	88	3	28	3	29		27	2	84	5
Talbot	60	4	5		9		36	1	50	1
Washington	222	8	68	8	47	1	113	1	230	10
Wicomico	185	14	36	4	53		95		184	4
Worcester	84	6	34	4	25		41	1	100	5
Total Counties	4,311	395	1,163	246	1,224	10	2,656	150	5,045	406
Baltimore City	1,429	186	313	87	311	7	675	64	1,299	158
State	5,740	581	1,476	333	1,535	17	3,331	214	6,344	564

TABLE 10-A
MEDICAL ASSISTANCE

December 1980

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	14			14	25	35	73	102	42
Anne Arundel	35	47			47	122	108	95	147	58
Baltimore	87	85		1	86	83	45	179	155	106
Calvert	4	4			4	72	18	13	41	5
Caroline	6	6			6	17	7	9	22	4
Carroll	10	14		1	15	18	40	16	41	16
Cecil	9	7		1	8	27	57	11	98	9
Charles	2	1	1		2	5	32	9	47	5
Dorchester	4	4			4	90	19	8	55	8
Frederick	10	10			10	18	68	24	68	26
Garrett	2	3			3	11	14	10	54	13
Harford	14	6			6	34	34	19	75	20
Howard	7	10		2	12	17	8	10	9	2
Kent	1	1			1	53	3		18	4
Montgomery	34	33		3	36	161	54	164	168	103
Prince George's	169	131	2		133	74	27	75	234	42
Queen Anne's	5	5			5	35	6	4	12	7
St. Mary's	9	9			9	14	34		39	9
Somerset	13	13			13	55	20	8	38	9
Talbot	2	4			4	165	3	1	5	3
Washington	20	17	1	1	19	1	46	40	112	51
Wicomico	11	12			12	113	83	36	71	12
Worcester	6	6		1	7	58	26	8	16	5
Total Counties	474	462	4	10	476	1,268	787	812	1,627	559
Baltimore City	295	295			295	786	230	849	751	231
State	769	757	4	10	771	2,054	1,017	1,661	2,378	790

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

December 1980

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	156	122	10	9
Anne Arundel	929	720	156	134
Baltimore	2,067	557	324	58
Calvert	37	99	11	10
Caroline	55	60	13	7
Carroll	198	110	41	14
Cecil	103	149	15	12
Charles	121	142	14	29
Dorchester	135	84	17	18
Frederick	207	106	73	19
Garrett	64	50	7	9
Harford	415	108	108	35
Howard	72	29	4	20
Kent	71	30	11	5
Montgomery	1,637	458	446	185
Prince George's	656	562	108	18
Queen Anne's	86	50	10	13
St. Mary's	140	139	8	11
Somerset	67	46	3	6
Talbot	81	39	8	1
Washington	139	138	15	6
Wicomico	165	173	41	27
Worcester	72	49	19	8
Total Counties	7,873	4,020	1,462	654
Baltimore City	2,727	7,224	1,486	1,441
State	10,600	11,244	2,948	2,095

TABLE 12
FOOD STAMP PROGRAM – NPA

December 1980

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	285	64	109	59	232	234	264
Anne Arundel	479	164	177	136	477	1,268	460
Baltimore	978	393	398	265	1,056	2,795	633
Calvert	107	46	45	25	116	569	73
Caroline	102	30	58	15	103	742	144
Carroll	183	38	72	71	181	208	75
Cecil	196	91	86	30	207	865	205
Charles	168	37	104	55	196	500	374
Dorchester	159	35	54	60	149	437	157
Frederick	204	34	103	67	204	390	94
Garrett	148	53	62	29	144	426	90
Harford	261	70	102	80	252	498	164
Howard	143	47	43	53	143	6	
Kent	75	25	39	16	80	126	
Montgomery	354	44	156	185	385	326	264
Prince George's	1,814	611	690	442	1,743	245	567
Queen Anne's	90	14	67	7	88	315	86
St. Mary's	131	32	81	38	151	491	177
Somerset	291	70	195	29	294	246	191
Talbot	122	41	33	24	98	250	44
Washington	354	71	238	70	379	182	282
Wicomico	314	122	149	58	329	1,026	276
Worcester	248	66	145	58	269	778	82
Total Counties	7,206	2,198	3,206	1,872	7,276	12,145	4,702
Baltimore City	4,228	1,318	1,713	672	3,703	3,706	2,749
State	11,434	3,516	4,919	2,544	10,979	15,851	7,451

TABLE 13
FOOD STAMP PROGRAM
December 1980

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	638	1,903	2,541	638	1,903	2,541	1,854	4,910	6,764	$ 215,042
Anne Arundel	3,487	3,270	6,757	3,487	3,270	6,757	11,211	7,596	18,807	629,410
Baltimore	4,296	3,824	8,120	4,296	3,824	8,120	10,533	8,657	19,190	707,012
Calvert	438	780	1,218	438	780	1,218	1,183	2,086	3,269	112,891
Caroline	374	715	1,089	316	616	932	812	1,534	2,346	72,352
Carroll	308	650	958	308	650	958	832	1,657	2,489	79,223
Cecil	649	1,316	1,965	580	1,195	1,775	1,622	3,032	4,654	159,722
Charles	794	957	1,751	794	957	1,751	2,243	2,525	4,768	199,530
Dorchester	485	779	1,264	485	779	1,264	1,333	1,511	2,844	86,341
Frederick	377	1,283	1,660	377	1,283	1,660	1,041	2,776	3,817	126,712
Garrett	176	614	790	175	612	787	523	1,825	2,348	74,672
Harford	1,449	1,304	2,753	1,449	1,304	2,753	3,997	3,365	7,362	259,082
Howard	276	753	1,029	276	753	1,029	743	1,769	2,512	81,652
Kent	161	451	612	161	451	612	386	954	1,340	40,877
Montgomery	3,693	1,954	5,647	3,453	1,811	5,264	8,544	3,622	12,166	438,896
Prince George's	7,788	5,355	13,143	7,525	5,169	12,694	20,224	12,797	33,021	1,147,616
Queen Anne's	239	392	631	239	392	631	608	994	1,602	50,499
St. Mary's	475	784	1,259	475	784	1,259	1,388	2,246	3,634	114,110
Somerset	214	860	1,074	214	860	1,074	576	1,951	2,527	81,377
Talbot	171	403	574	171	402	573	474	837	1,311	42,240
Washington	566	1,548	2,114	566	1,548	2,114	1,602	4,152	5,754	174,642
Wicomico	899	1,966	2,865	899	1,966	2,865	2,326	4,131	6,457	213,685
Worcester	243	654	897	243	654	897	659	1,523	2,182	75,560
Total Counties	28,196	32,515	60,711	27,565	31,963	59,528	74,714	76,450	151,164	5,183,143
Baltimore City	58,322	31,208	89,530	55,637	28,737	84,374	136,252	58,939	195,191	7,006,013
State	86,518	63,723	150,241	83,202	60,700	143,902	210,966	135,389	346,355	12,189,156

TABLE 14

CHILD SUPPORT COLLECTIONS

December 1980

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 21,680.27	$ 21,920.69	$ 930.26	$ 35,052.26	$ 56,972.95
Anne Arundel	146,778.57	97,015.65	15,198.65		97,015.65
Baltimore	86,020.00	67,509.17	614.64		67,509.17
Calvert	23,535.11	21,613.18		21,876.01	43,489.19
Caroline	13,322.00	12,479.75		15,069.68	27,549.43
Carroll	19,937.04	12,870.72	1,222.57	680.00	13,550.72
Cecil	30,713.36	21,697.81	3,105.18		21,697.81
Charles	24,246.60			41,619.00	41,619.00
Dorchester	25,550.05	20,523.52	2,198.95	28,557.79	49,081.31
Frederick	20,604.33	19,971.11	2,882.33	5,376.83	25,347.94
Garrett	6,693.36	4,373.53	583.82	2,175.00	6,548.53
Harford	37,200.19	33,170.81	323.94	75,210.02	108,380.83
Howard	5,119.57	4,045.37	359.55	95.00	4,140.37
Kent	7,980.50	7,001.71	550.51	29,597.17	36,598.88
Montgomery	31,337.43	7,224.72	1,851.67		7,224.72
Prince George's	103,586.47	79,793.68	10,124.17		79,793.68
Queen Anne's	11,762.46	12,608.80	1,082.10	20,734.32	33,343.12
St. Mary's	17,301.19	18,217.39	2,506.52	36,543.12	54,760.51
Somerset	20,279.70	10,412.56	1,271.56	14,001.01	24,413.57
Talbot	10,867.31	8,642.36	908.26	28,181.21	36,823.57
Washington	28,558.46	24,430.21	1,163.33	113,414.21	137,844.42
Wicomico	29,281.03	19,988.21	2,378.32		19,988.21
Worcester	10,630.58	7,250.03	931.30	22,060.07	29,310.10
Total Counties	732,985.58	526,760.98	50,187.63	490,097.70	1,016,858.68
Baltimore City	429,905.70	313,489.82	49,792.00	840,729.49	1,154,219.31
State	1,162,891.28	840,250.80	99,979.63	1,330,827.19	2,171,077.99

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

December 1980

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany			1										7	1	
Anne Arundel	4	2		1						1			24	13	
Baltimore	3		1	3	2		1			2	2		8	20	
Calvert				2			2						5	3	
Caroline						1			1				3	2	
Carroll													2	2	
Cecil		1		2			1			1			11	7	
Charles														1	
Dorchester	5	2											4	6	
Frederick	2		2										18	2	
Garrett		2			1			1					4	3	
Harford					1						1		1	3	
Howard													3	2	
Kent		1											1	3	
Montgomery	4			1						1			13	12	
Prince George's	2	1	2	4	1	1	4		1		1		21	12	
Queen Anne's	1												2		
St. Mary's	7		4	7		4	4		4	3				12	
Somerset	1	1											2	2	
Talbot															
Washington	10	1											1		
Wicomico	2	1		1			1						2	22	
Worcester													3	11	
Total Counties	41	12	10	21	5	6	13	1	6	8	4		135	139	
Baltimore City	45	4		38	6		17	2		21	4		110	125	
Special Projects															
State	86	16	10	59	11	6	30	3	6	29	8		245	264	

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1980

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	22		22	2			2	16	65	3%
EA: AFDC	6	120	1	56	1	2		18	11	215	9
EA: AFDC-UP		1	1					1		3	
EA: PAFDC		1								1	
EA: GPA	14	399	6	63	16		1*	14	12	525	22
EA: GPA-E	2	23	2		6		1*			34	2
EA TOTAL	23	566	10	141	25	2	2	35	39	843	36
EAFC	24	493	14	382	10	1	542	47	1*	1,514	64
GRAND TOTAL	47	1,059	24	523	35	3	544	82	40	2,357	100%

*Payment in error.

For the month of November, there were 2,819 requests for emergency assistance with 2,357 approvals. The approval rate was 84%. The EAFC program accounted for 64% (1,514) of the total approvals (2,357). Within the EAFC program, Harsh Weather amounted to 36% (542) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
November 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany							1	1					4	3					5	4
Anne Arundel	4	2	80	60	2	1	8	8	1	1			96	78	3	3	1	1	195	154
Baltimore	2	2	78	54	5	4	7	6	4	4			48	33	8	8			152	111
Calvert	1	1			3	2	3	2					4						11	5
Caroline	2	1	1		1	1	4	1					8	5	1				17	8
Carroll	1		6		1		3	1			1	1	10	10			1	1	23	13
Cecil	1	1	6	1			2	2	2				42	34					53	38
Charles	3	2	7	6	3	1	15	10					10	6	1	1			39	26
Dorchester			3	3	6	4	3	3	4	3			3	1			1	1	20	15
Frederick			9	7					3	3			27	15	1	1			40	26
Garrett	2	2	1	1			1						11	5					15	8
Harford			31	22			1	1	4	4			33	19			1	1	70	47
Howard	1	1	19	8					1				22	13					43	22
Kent													8	5					8	5
Montgomery	5	1	30	12	2	2	8	1	1				25	12	1	1	1		73	29
Prince George's	4	1	174	133	2	2	3	3	1	1			48	39			2	2	234	181
Queen Anne's			1		2	2	1	1	2	2			2	2					8	7
St. Mary's			5	5	2	2	1	1	1				19	16			1		29	24
Somerset			1	1					1	1			1						3	2
Talbot			1				1	1					1	1					3	2
Washington	5	2	1	1					2	1			6						14	4
Wicomico	1	1	18	16			3	2					33	29			2	2	57	50
Worcester	1				2	1													3	1
Total Counties	33	17	472	330	31	22	65	44	27	20	1	1	461	326	15	14	10	8	1115	782
Baltimore City	32	30	758	729	2	2	500	479	18	15	2	2	263	218	68	68	41	32	1684	1575
State	65	47	1230	1059	33	24	565	523	45	35	3	3	724	544	83	82	51	40	2819[†]	2357

*PENDING ELIGIBILITY

[†] Includes twenty(20) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 200	$ 3,536		$ 3,725	$ 159			$ 203	$ 6,040	$ 13,863
EA: AFDC	599	11,896	$ 100	5,715	78	$ 200		1,631	3,730	23,949
EA: AFDC-UP		250	89					100		439
EA: PAFDC		100								100
EA: GPA	2,148	63,401	856	10,874	1,179		$ 130*	1,252	4,122	83,962
EA: GPA-E	400	3,814	232		592		126*			5,164
EA TOTAL	3,347	82,997	1,277	20,314	2,008	200	256	3,186	13,892	127,477
EAFC	5,131	101,847	2,802	92,318	1,418	250	62,068	6,717	400*	272,951
GRAND TOTAL	8,478	184,844	4,079	112,632	3,426	450	62,324	9,903	14,292	400,428

*PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645.2

INCOME MAINTENANCE ADMINISTRATION

JANUARY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

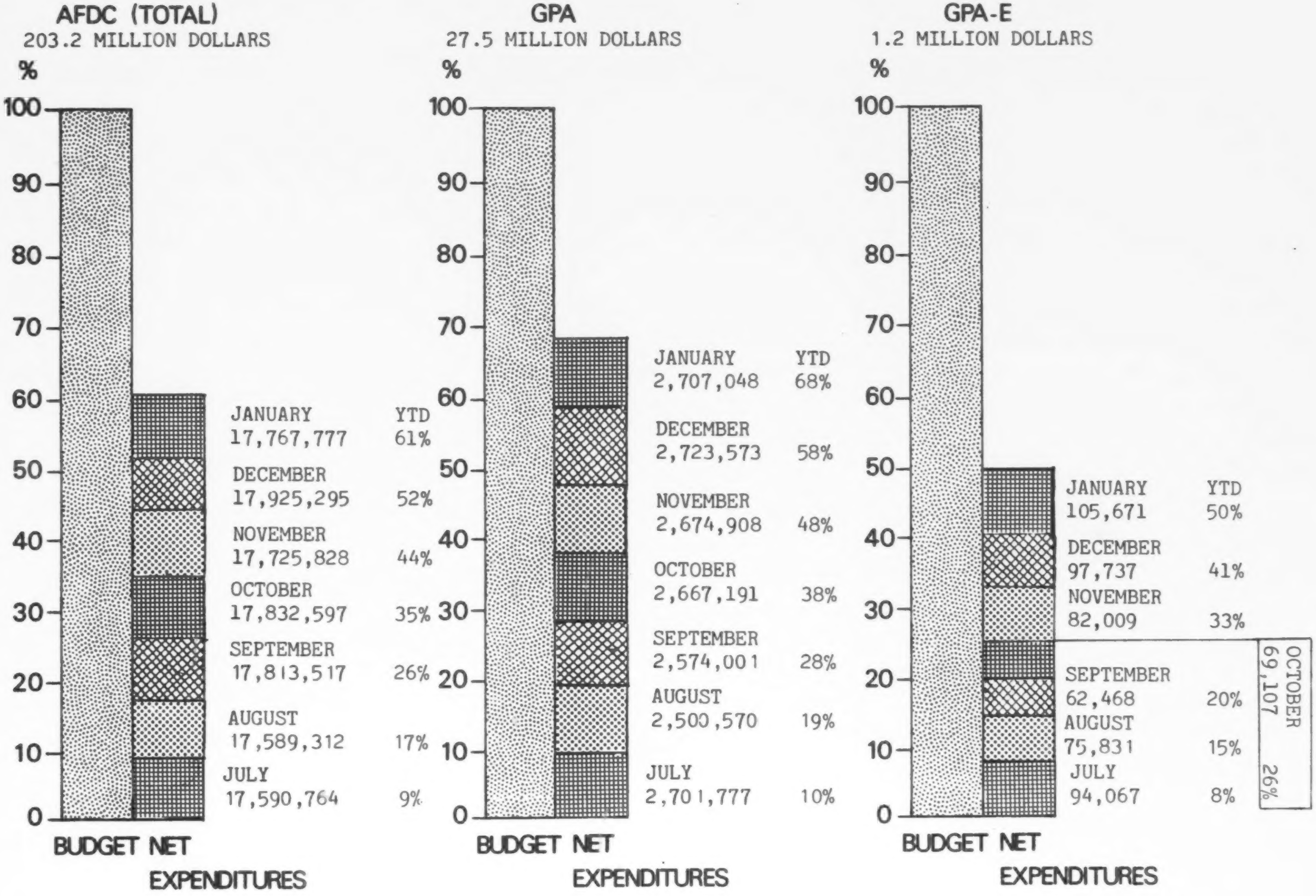

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,767,777	$ 82.09	*$ 80.33*	$ 124,251,580	*$203,154,750*	61.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,332,469	82.33	▨	121,359,132	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	435,308	73.38		2,892,348		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,602	96.18	*77.37*	15,196	*23,211*	65.5
GENERAL PUBLIC ASSISTANCE - GPA	2,707,048	108.44	*107.70*	18,549,068	*27,467,377*	67.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	105,671	132.18	*129.19*	586,889	*1,162,710*	50.5
PUBLIC ASSISTANCE TO ADULTS - PAA	54,024	114.65	▨	319,651	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,665,365	216.41	*210.62*	11,545,657	*19,562,746*	59.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	256,625	190.41	*205.00*	2,171,802	*3,198,000*	67.9
EMERGENCY ASSISTANCE - EA	173,098	148.82	*142.68*	1,047,389	*1,412,532*	74.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

January 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	78,600	78,477	+ 1.4	217,995	217,970	NC	216,217	*210,750*	102.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,198	77,164	NC	211,952	212,307	- 0.2	210,586		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,402	1,313	+ 6.8	6,043	5,663	+ 6.7	5,631		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	5	6	-16.7	16	20	-20.0	23	*25*	92.0
GENERAL PUBLIC ASSISTANCE - GPA	23,462	23,631	- 0.7	24,993	25,233	- 1.0	24,436	*21,253*	115.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	772	727	+ 6.2	814	767	+ 6.1	634	*750*	84.6
PUBLIC ASSISTANCE TO ADULTS - PAA	395	399	- 1.0	396	400	- 1.0	398		
FOSTER CARE OF CHILDREN - TOTAL	7,526	7,543	- 0.2	7,526	7,543	- 0.2	7,621	*7,740*	98.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,281	1,429	-10.4				† 1,629	† *1,300*	125.3
EMERGENCY ASSISTANCE - EA	1,095	960	+14.1				† 1,005	† *825*	121.8

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	95	56	26	992	25	952	1,682	883	2,565	+ 72	$ 185,388.25	$ 72.28
Anne Arundel	315	115	43	4,249	161	3,987	7,027	3,479	10,506	+ 200	807,584.15	76.87
Baltimore	412	237	137	4,756	213	4,696	7,747	4,091	11,838	- 77	1,004,763.50	84.88
Calvert	42	23	13	670	16	567	1,116	482	1,598	- 93	121,804.24	76.22
Caroline	40	18	19	439	17	420	699	333	1,032	+ 14	79,719.08	77.25
Carroll	70	37	27	580	32	577	963	482	1,445	+ 52	115,721.64	80.08
Cecil	68	63	18	866	52	841	1,546	814	2,360	+ 106	180,259.97	76.38
Charles	88	42	17	1,154	34	1,104	2,212	1,020	3,232	- 211	268,844.63	83.18
Dorchester	67	31	40	691	26	651	1,187	520	1,707	+ 13	121,173.87	70.99
Frederick	70	35	22	827	38	719	1,268	582	1,8[illegible]0	+ 2	146,074.71	78.96
Garrett	39	23	8	281	16	282	561	279	840	+ 22	65,091.42	77.49
Harford	136	82	35	1,920	74	1,879	3,307	1,615	4,922	+ 42	389,882.68	79.21
Howard	70	26	31	462	23	413	731	366	1,097	+ 5	88,091.58	80.30
Kent	35	20	13	221	8	207	340	178	518	+ 37	38,144.01	73.64
Montgomery	303	163	86	3,058	213	2,926	5,414	2,656	8,070	- 346	806,025.87	99.88
Prince George's	689	557	286	9,534	436	8,172	15,280	7,296	22,576	+ 318	1,902,435.05	84.27
Queen Anne's	36	33	3	357	22	341	568	302	870	+ 34	64,358.19	73.97
St. Mary's	59	44	14	819	34	804	1,521	676	2,197	+ 55	165,219.99	75.20
Somerset	32	30	2	355	11	342	619	270	889	+ 42	62,395.00	70.19
Talbot	36	13	17	308	19	286	487	233	720	- 21	54,753.22	76.05
Washington	135	56	53	903	38	887	1,550	679	2,229	+ 46	173,861.28	78.00
Wicomico	131	72	45	1,436	52	1,157	2,073	987	3,060	+ 75	235,989.98	77.12
Worcester	50	25	22	427	15	400	719	304	1,023	+ 30	79,554.40	77.77
Total Counties	3,018	1,801	977	35,305	1,575	32,610	58,617	28,527	87,144	+ 417	7,157,136.71	82.13
Baltimore City	1,567	1,151	333	47,364	1,026	45,990	87,939	42,912	130,851	- 392	10,727,319.87	81.98
State	4,585	2,952	1,310	82,669	2,601	78,600	146,556	71,439	217,995	+ 25	17,884,456.58	82.04

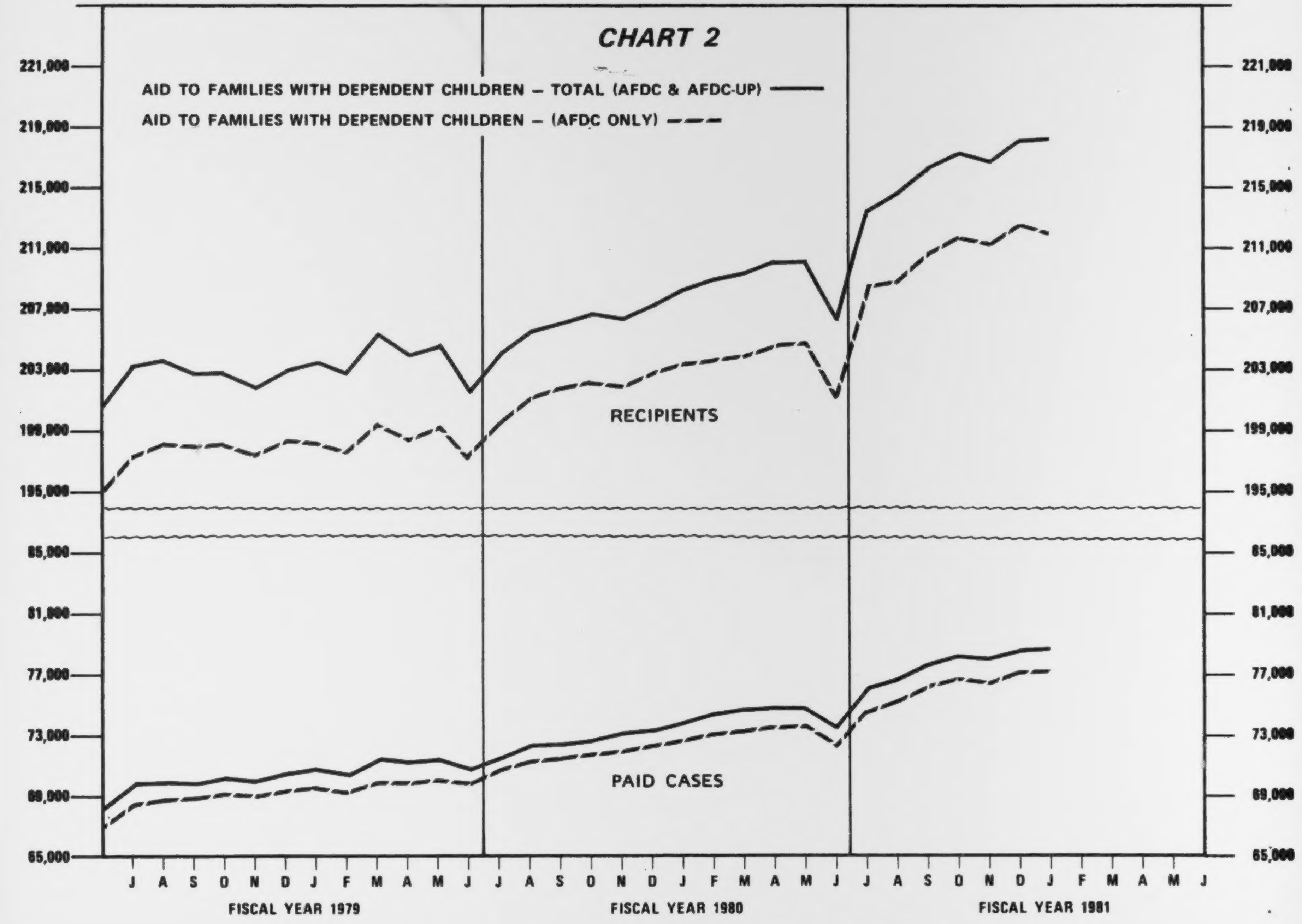

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	62	41	16	901	20	870	1,518	721	2,239	+ 46	$ 161,629.95	$ 72.19
Anne Arundel	276	111	37	4,159	153	3,931	6,888	3,374	10,262	+ 187	788,562.95	76.84
Baltimore	367	224	107	4,571	200	4,598	7,564	3,898	11,462	- 77	975,318.46	85.09
Calvert	30	20	7	642	15	548	1,057	444	1,501	- 83	115,390.24	76.88
Caroline	29	17	10	429	17	411	676	317	993	+ 2	77,345.88	77.89
Carroll	55	30	17	543	30	553	913	436	1,349	+ 31	108,432.81	80.38
Cecil	45	49	11	781	46	759	1,370	657	2,027	+ 68	156,266.21	77.09
Charles	65	37	10	1,119	30	1,076	2,141	962	3,103	- 208	260,208.32	83.86
Dorchester	45	29	28	679	26	639	1,160	497	1,657	+ 5	117,301.87	70.79
Frederick	57	25	18	788	33	690	1,206	527	1,733	- 12	137,258.36	79.20
Garrett	24	13	5	251	11	249	480	214	694	- 13	54,541.52	78.59
Harford	115	73	31	1,852	72	1,814	3,154	1,489	4,643	+ 12	368,884.10	79.45
Howard	68	26	31	459	23	409	715	358	1,073	+ 10	86,878.30	80.97
Kent	26	14	8	212	8	198	318	160	478	+ 13	35,134.61	73.50
Montgomery	273	157	79	2,993	203	2,872	5,303	2,547	7,850	- 300	784,171.67	99.89
Prince George's	665	543	260	9,395	427	8,082	15,029	7,122	22,151	+ 289	1,870,843.23	84.46
Queen Anne's	27	24	2	335	21	320	525	260	785	+ 2	58,021.89	73.91
St. Mary's	48	39	11	790	29	777	1,448	622	2,070	+ 46	157,288.09	75.98
Somerset	28	27	2	346	11	333	599	252	851	+ 31	59,597.40	70.03
Talbot	35	13	16	306	19	284	484	230	714	- 21	54,413.22	76.21
Washington	87	48	28	841	33	829	1,385	562	1,947	+ 23	157,064.63	80.67
Wicomico	100	58	28	1,377	50	1,130	2,018	933	2,951	+ 40	228,667.48	77.49
Worcester	42	21	14	414	13	390	689	286	975	+ 23	76,532.60	78.49
Total Counties	2,569	1,639	776	34,183	1,490	31,762	56,640	26,868	83,508	+ 114	6,889,753.79	82.50
Baltimore City	1,500	1,075	285	46,693	997	45,436	86,582	41,862	128,444	- 469	10,556,398.00	82.19
State	4,069	2,714	1,061	80,876	2,487	77,198	143,222	68,730	211,952	- 355	17,446,151.79	82.31

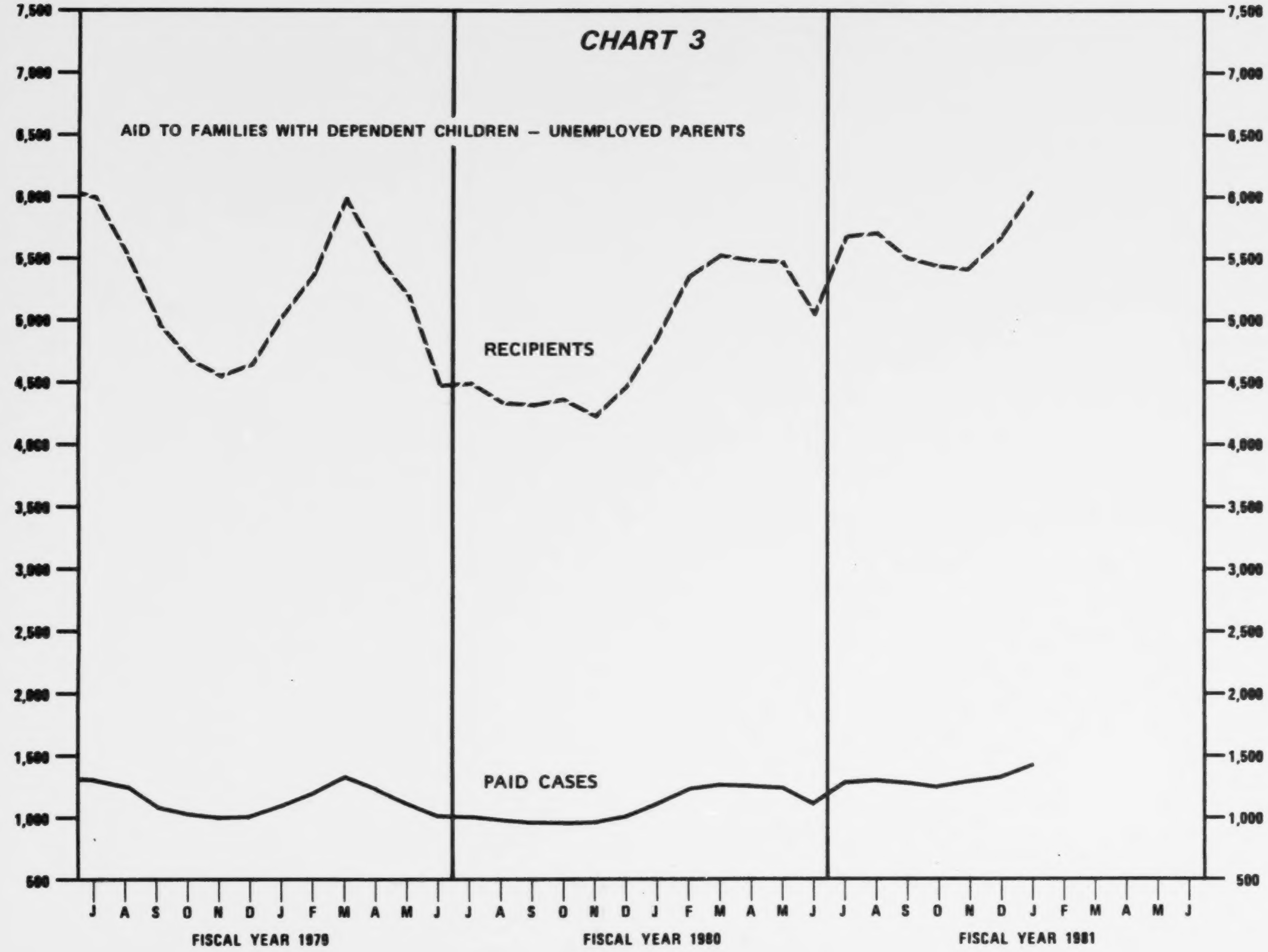

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	33	15	10	91	5	82	164	162	326	+ 26	$ 23,758.30	$ 72.88
Anne Arundel	39	4	6	90	8	56	139	105	244	+ 13	19,021.20	77.96
Baltimore	45	13	30	185	13	98	183	193	376	NC	29,445.04	78.31
Calvert	12	3	6	28	1	19	59	38	97	- 10	6,414.00	66.12
Caroline	11	1	9	10		9	23	16	39	+ 12	2,373.20	60.85
Carroll	15	7	10	37	2	24	50	46	96	+ 21	7,288.83	75.93
Cecil	23	14	7	85	6	82	176	157	333	+ 38	23,993.76	72.05
Charles	23	5	7	35	4	28	71	58	129	- 3	8,636.31	66.95
Dorchester	22	2	12	12		12	27	23	50	+ 8	3,872.00	77.44
Frederick	13	10	4	39	5	29	62	55	117	+ 14	8,816.35	75.35
Garrett	15	10	3	30	5	33	81	65	146	+ 35	10,549.90	72.26
Harford	21	9	4	68	2	65	153	126	279	+ 30	20,998.58	75.26
Howard	2			3		4	16	8	24	- 5	1,213.28	50.55
Kent	9	6	5	9		9	22	18	40	+ 24	3,009.40	75.24
Montgomery	30	6	7	65	10	54	111	109	220	- 46	21,854.20	99.34
Prince George's	24	14	26	139	9	90	251	174	425	+ 29	31,591.82	74.33
Queen Anne's	9	9	1	22	1	21	43	42	85	+ 32	6,336.30	74.54
St. Mary's	11	5	3	29	5	27	73	54	127	+ 9	7,931.90	62.46
Somerset	4	3		9		9	20	18	38	+ 11	2,797.60	73.62
Talbot	1		1	2		2	3	3	6	NC	340.00	56.67
Washington	48	8	25	62	5	58	165	117	282	+ 23	16,796.65	59.56
Wicomico	31	14	17	59	2	27	55	54	109	+ 35	7,322.50	67.18
Worcester	8	4	8	13	2	10	30	18	48	+ 7	3,021.80	62.95
Total Counties	449	162	201	1,122	85	848	1,977	1,659	3,636	+ 303	267,382.92	73.54
Baltimore City	67	76	48	671	29	554	1,357	1,050	2,407	+ 77	170,921.87	71.01
State	516	238	249	1,793	114	1,402	3,334	2,709	6,043	+ 380	438,304.79	72.53

CHART 4

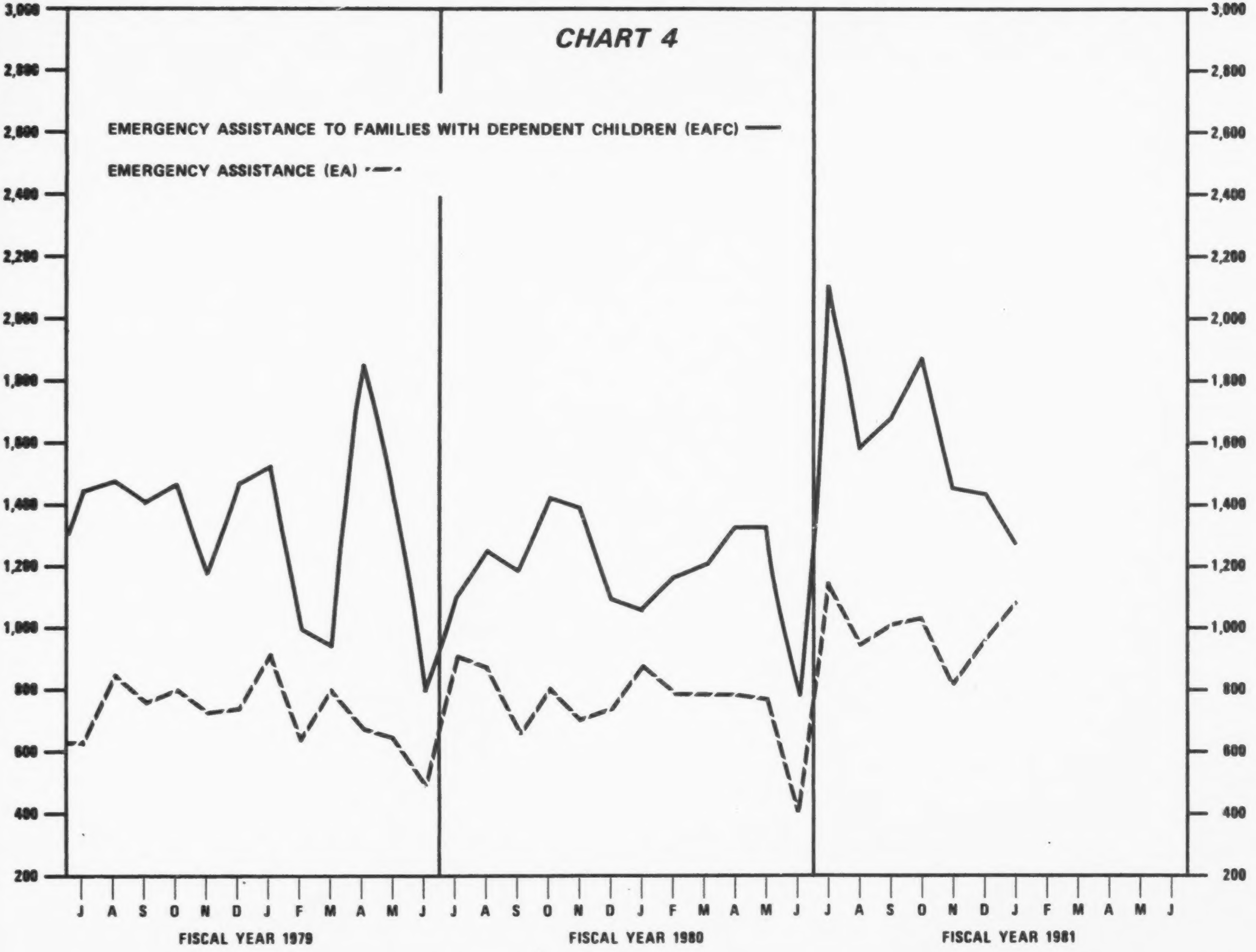
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) —
EMERGENCY ASSISTANCE (EA) - - -
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	5	$ 791.96	$ 158.39		$	$
Anne Arundel	72	13,556.24	188.28	37	4,505.60	121.77
Baltimore	50	10,273.93	205.48	29	4,410.92	152.10
Calvert	15	2,570.72	171.38	3	246.20	82.07
Caroline	8	2,089.40	261.18	2	595.00	297.50
Carroll	2	437.55	218.78	3	525.00	175.00
Cecil	17	2,585.26	152.07	3	410.60	136.87
Charles	9	1,703.18	189.24	7	1,071.40	153.06
Dorchester	15	2,123.04	141.54	19	3,179.27	167.33
Frederick	11	2,726.25	247.84	7	1,053.40	150.49
Garrett	3	305.28	101.76			
Harford	17	2,850.45	167.67	8	907.20	113.40
Howard	25	4,858.49	194.34	7	945.63	135.09
Kent	1	18.12	18.12	1	195.00	195.00
Montgomery	23	4,000.56	173.94	5	2,373.00	474.60
Prince George's	109	19,574.31	179.58	27	4,032.70	149.36
Queen Anne's	7	1,200.89	171.56	2	600.00	300.00
St. Mary's	3	328.15	109.38	2	400.00	200.00
Somerset	1	79.73	79.73			
Talbot	3	390.00	130.00			
Washington	2	168.00	84.00	5	847.50	169.50
Wicomico	28	4,133.50	147.63	13	2,136.00	164.31
Worcester	3	664.00	221.33	4	250.00	62.50
Total Counties	429	77,429.01	180.49	184	28,684.42	155.89
Baltimore City	852	179,195.51	210.32	911	144,413.84	158.52
State	1,281	256,624.52	200.33	1,095	173,098.26*	158.08

SOURCE: Division of Budget and Finance

*There were additional payments of $5,161.46 in local funds ($180.68 Anne Arundel Co; $4,034.77 Balto. Co; and $946.01 Carroll Co.)

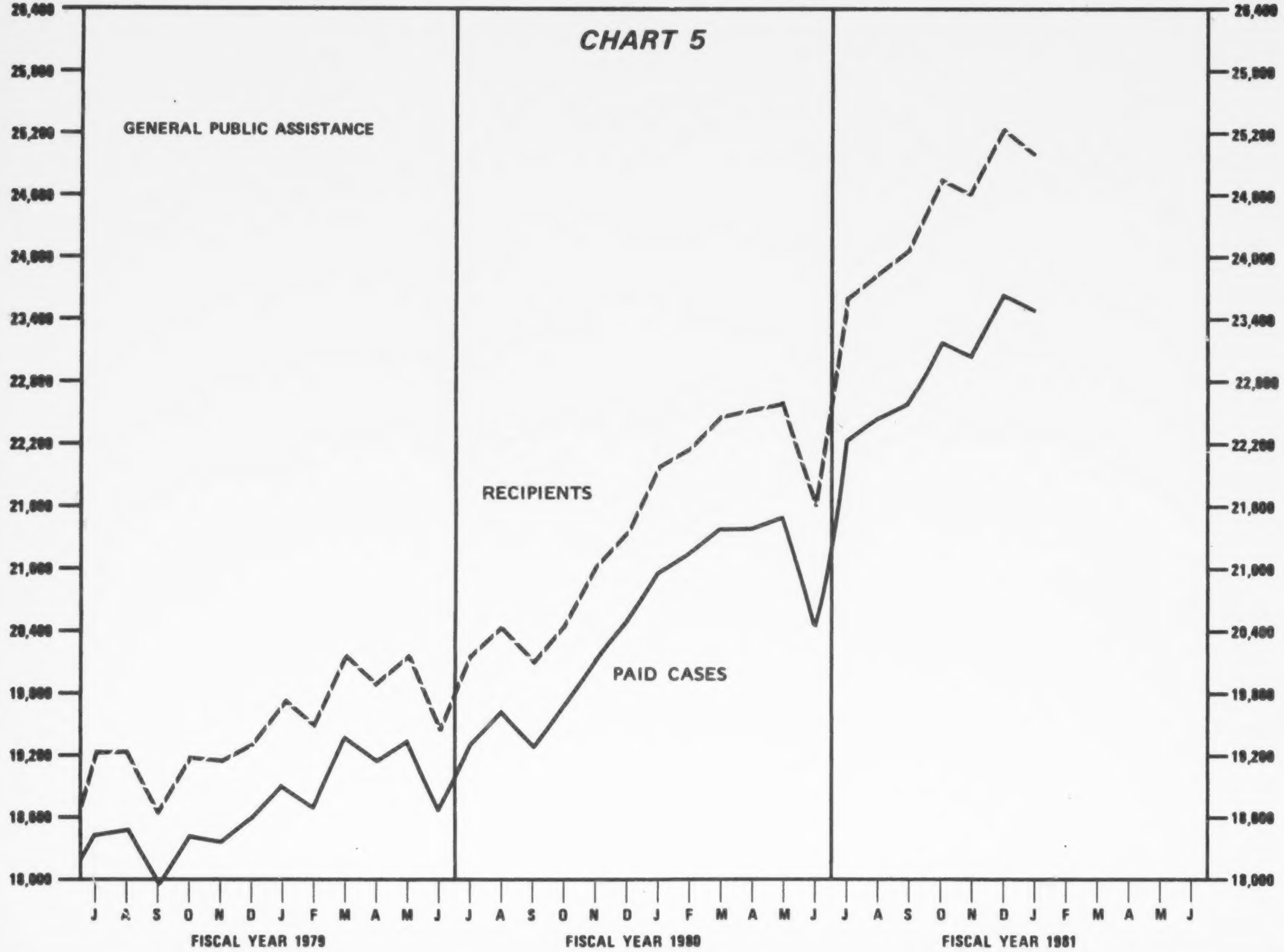
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	18	13	8	102	9	88	93	+ 1	$ 9,480.65	$ 101.94
Anne Arundel	96	51	7	876	61	731	760	+ 32	85,012.71	111.86
Baltimore	101	69	26	821	60	678	695	- 16	79,257.57	114.04
Calvert	8	3	7	113	9	102	107	- 2	13,882.61	129.74
Caroline	8	7	3	85	9	76	80	- 7	8,578.00	107.23
Carroll	28	15	8	128	14	109	109	+ 3	13,396.50	122.90
Cecil	12	14	8	109	10	108	121	+ 5	12,584.96	104.01
Charles	24	14	2	160	14	147	160	+ 9	18,141.00	113.38
Dorchester	19	11		104	5	96	100	+ 5	11,084.70	110.85
Frederick	34	22	6	148	16	124	130	+ 5	14,850.50	114.23
Garrett	11	4	6	44	4	45	51	+ 9	5,075.76	99.52
Harford	45	18	19	309	34	255	271	- 31	26,512.32	97.83
Howard	17	4	16	76	4	56	59	- 4	5,231.28	88.67
Kent	3	1	4	33	3	33	35	- 10	3,824.40	109.27
Montgomery	156	110	31	1,152	108	1,091	1,757	+ 1	221,680.06	126.17
Prince George's	253	198	97	1,681	109	1,215	1,569	- 8	160,028.50	101.99
Queen Anne's	6	8	1	81	5	77	79	- 3	8,792.20	111.29
St. Mary's	20	15	5	91	11	87	90	+ 7	10,298.00	114.42
Somerset	3	1		38	4	34	34	NC	3,831.30	112.69
Talbot	21	7	12	34	8	26	26	+ 3	2,095.00	80.58
Washington	49	11	32	69	7	65	71	+ 4	7,478.30	105.33
Wicomico	18	10	8	247	20	187	198	- 12	18,311.56	92.48
Worcester	11	9	7	82	7	76	82	+ 7	8,287.70	101.07
Total Counties	961	615	313	6,583	531	5,506	6,677	- 2	747,715.58	111.98
Baltimore City	2,849	1,535	1,221	21,676	812	17,956	18,316	- 238	2,009,764.05	109.73
State	3,810	2,150	1,534	28,259	1,343	23,462	24,993	- 240	2,757,479.63	110.33

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	158	77	57	321	35	112	124	+ 21	$ 18,709.67	$ 150.88
Calvert										
Caroline										
Carroll										
Cecil										
Charles	2		2							
Dorchester	12		17							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	180	83	74	483	142	153	181	- 4	30,220.82	166.97
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	32	24	22	42	1	33	35	+ 15	3,783.22	108.09
Worcester										
Total Counties	384	184	172	846	178	298	340	+ 32	52,713.71	155.04
Baltimore City	846	350	278	673	245	474	474	+ 15	55,066.00	116.17
State	1,230	534	450	1,519	423	772	814	+ 47	107,779.71	132.41

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

January 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	7	33	$ 166.40	39	5	44	$ 187.34	77	$ 178.36
Anne Arundel	226	63	37	326	235.77	63	13	76	259.20	402	240.20
Baltimore	211	80	67	358	314.00	103	25	128	298.01	486	309.79
Calvert	49	4	8	61	178.42	8	4	12	152.22	73	174.11
Caroline	39		7	46	77.71	9		9	128.60	55	86.04
Carroll	54	9	8	71	214.33	48		48	175.12	119	198.51
Cecil	39	5	8	52	177.36	20	4	24	225.29	76	192.49
Charles	104	2	5	11	151.35	6		6	156.83	117	151.64
Dorchester	64	4	10	78	176.17	19		19	136.26	97	168 35
Frederick	97	6	36	139	176.48	23		23	146.61	162	172.24
Garrett	28	3	9	40	168.50	13	1	14	161.14	54	166.59
Harford	68	16	16	100	219.03	47	5	52	233.47	152	223.97
Howard	30	6	7	43	211.12	11		**13	195.76	56	207.55
Kent	11		7	18	160.56	4		4	121.79	22	153.51
Montgomery	203	61	26	291*	313.67	109	17	126	285.67	417	305.21
Prince George's	480	39	62	581	207.94	59	2	61	247.77	642	211.73
Queen Anne's	20	4	4	28	204.34	10		10	94.94	38	175.55
St. Mary's	62	2	6	70	165.66	18		18	157.91	88	164.07
Somerset	25	3	14	42	206.51	9	1	10	178.05	52	201.04
Talbot	20	3	3	26	200.67	11	2	13	223.28	39	208.21
Washington	66	26	20	112	325.59	14	1	15	229.15	127	314.20
Wicomico	57	6	29	92	164.23	23	3	26	172.99	118	166.16
Worcester	24	4	3	31	221.76	17	1	18	178.68	49	205.93
Total Counties	2,000	349	399	2,749	229.57	683	84	769	231.40	3,518	229.97
Baltimore City	1,916	293	226	2,435	214.09	1,435	138	1,573	256.42	4,008	230.70
State	3,916	642	625	5,184*	222.30	2,118	222	**2,342	248.21	7,526	230.36

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

*Includes 1 Refugee

**Includes 2 Refugees

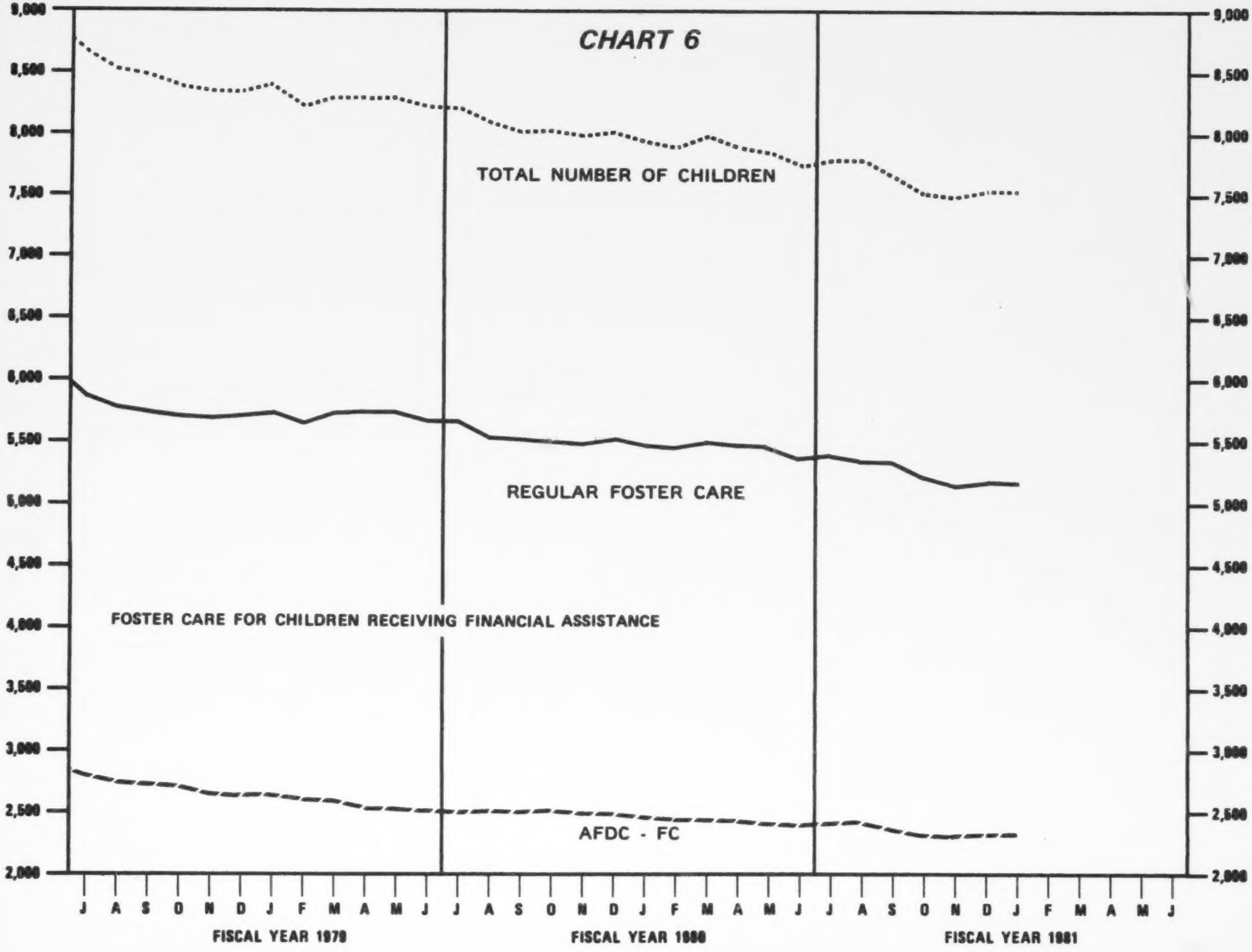

CHART 6

TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

January 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	264	22	46	10	61		107	7	214	17
Anne Arundel	499	39	114	23	92	1	199	20	405	44
Baltimore	396	96	93	59	112	2	229	34	434	95
Calvert	107	2	29	3	12		48		89	3
Caroline	54	2	5	4	20		22		47	4
Carroll	128	4	34	1	21		70	4	125	5
Cecil	125	3	56	1	17		53	2	126	3
Charles	237	1	60		68		82	2	210	2
Dorchester	160	2	31	3	28		72	1	131	4
Frederick	184	16	44	8	38	1	79	4	161	13
Garrett	80	8	29	1	8		29		66	1
Harford	154	12	53	4	42		92	2	187	6
Howard	70	9	18	1	23		21	6	62	7
Kent	61		7	2	25		16		48	2
Montgomery	375	73	72	34	66	1	167	33	305	68
Prince George's	966	49	249	48	303	5	572	25	1,124	78
Queen Anne's	30	2	16				6	4	22	4
St. Mary's	146	4	26	1	35		66	3	127	4
Somerset	79	4	26	3	18		31	1	75	4
Talbot	72	5	16	2	10		41	1	67	3
Washington	234	12	88	7	39		91	1	218	8
Wicomico	180	16	33	10	57		72	4	162	14
Worcester	100	6	32	2	27		42	2	101	4
Total Counties	4,701	387	1,177	227	1,122	10	2,207	156	4,506	393
Baltimore City	1,746	170	366	122	472	6	803	47	1,641	175
State	6,447	557	1,543	349	1,594	16	3,010	203	6,147	568

TABLE 10-A
MEDICAL ASSISTANCE

January 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	4	3			3	69	48	63	99	39
Anne Arundel	31	34		1	35	248	122	88	102	49
Baltimore	62	63		1	64	93	39	176	158	131
Calvert	3	3			3	44	23	5	25	6
Caroline	14	14			14	41	9	11	21	5
Carroll	2	2			2	5	42	17	32	29
Cecil	4	5			5	28	91	14	87	14
Charles	5	5			5	11	37	9	56	11
Dorchester	15	15			15	120	21	9	36	9
Frederick	4	4			4	16	59	39	48	14
Garrett	5	5			5	7	8	5	59	15
Harford	11	11			11	23	27	16	53	20
Howard	1	3			3	3	17	18	51	8
Kent	2	1	1		2	19	18	3	13	2
Montgomery	45	40	1	3	44	181	36	218	201	82
Prince George's	96	96		4	100	75	61	76	245	69
Queen Anne's	9	9			9	18	2	1	7	7
St. Mary's	11	9	2		11	9	14	2	48	2
Somerset	7	7			7	41	14	12	27	4
Talbot	10	7			7	53	3	1	20	9
Washington	20	20		1	21	51	53	6	101	9
Wicomico	18	18			18	256	112	57	50	30
Worcester	12	8			8	110	38	12	18	6
Total Counties	391	382	4	10	396	1,521	894	858	1,557	570
Baltimore City	394	394			394	789	70	1,019	774	344
State	785	776	4	10	790	2,310	964	1,877	2,331	914

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

January 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	150	168	14	14
Anne Arundel	730	847	179	112
Baltimore	1,108	477	184	79
Calvert	44	123	10	13
Caroline	58	67	8	15
Carroll	201	70	51	15
Cecil	110	167	14	14
Charles	125	147	16	13
Dorchester	136	116	13	20
Frederick	216	143	47	30
Garrett	49	40	10	1
Harford	295	200	67	19
Howard	119	74	16	13
Kent	37	31	8	2
Montgomery	1,692	539	484	177
Prince George's	498	441	76	97
Queen Anne's	96	47	5	7
St. Mary's	137	128	8	9
Somerset	68	67	5	3
Talbot	84	39	10	2
Washington	216	162	21	11
Wicomico	386	196	51	27
Worcester	73	51	18	5
Total Counties	6,628	4,340	1,315	698
Baltimore City	NOT AVAILABLE	4,067	NOT AVAILABLE	1,310
State	6,628	8,407	1,315	2,008

TABLE 12
FOOD STAMP PROGRAM – NPA

January 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	326	89	172	69	330	241	168
Anne Arundel	908	362	325	214	901	974	341
Baltimore	1,191	447	366	363	1,176	1,116	768
Calvert	242	77	93	46	216	178	59
Caroline	169	51	86	20	157	31	159
Carroll	207	52	82	53	187	201	69
Cecil	221	118	70	44	232	212	165
Charles	226	69	110	36	215	100	337
Dorchester	230	50	82	61	193	84	158
Frederick	320	27	150	91	268	356	138
Garrett	164	48	83	24	155	75	80
Harford	339	135	125	79	339	185	106
Howard	201	99	42	42	183	8	
Kent	136	58	61	18	137	43	96
Montgomery	444	41	169	160	370	1,163	251
Prince George's	1,295	494	359	311	1,164	264	434
Queen Anne's	175	66	94	16	176	29	95
St. Mary's	225	63	111	46	220	48	150
Somerset	591	165	344	61	570	39	216
Talbot	184	58	42	31	131	31	70
Washington	502	130	238	61	429	165	281
Wicomico	409	168	154	87	409	244	272
Worcester	301	101	142	58	301	153	102
Total Counties	9,006	2,968	3,500	1,991	8,459	5,940	4,515
Baltimore City	4,808	1,425	1,639	681	3,745	4,049	2,569
State	13,814	4,393	5,139	2,672	12,204	9,989	7,084

TABLE 13
FOOD STAMP PROGRAM

January 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	655	1,973	2,628	655	1,973	2,628	1,901	5,152	7,053	$ 283,784
Anne Arundel	3,513	3,395	6,908	3,513	3,395	6,908	8,783	8,011	16,794	743,887
Baltimore	4,359	3,890	8,249	4,359	3,890	8,249	10,671	8,886	19,557	853,874
Calvert	447	877	1,324	447	877	1,324	1,212	2,307	3,519	147,070
Caroline	355	780	1,135	304	686	990	785	1,777	2,562	99,485
Carroll	335	697	1,032	335	697	1,032	897	1,843	2,740	108,601
Cecil	707	1,287	1,994	600	1,198	1,798	1,714	3,140	4,854	204,995
Charles	929	1,308	2,237	929	1,308	2,237	2,500	4,714	7,214	284,520
Dorchester	502	825	1,327	502	825	1,327	1,372	1,629	3,001	115,455
Frederick	425	1,217	1,642	425	1,217	1,642	1,208	3,001	4,209	171,324
Garrett	187	638	825	187	637	824	557	1,922	2,479	97,572
Harford	1,389	1,359	2,748	1,389	1,359	2,748	3,864	3,540	7,404	324,564
Howard	270	770	1,040	270	770	1,040	734	1,807	2,541	101,681
Kent	165	527	692	165	527	692	394	1,142	1,536	59,566
Montgomery	3,725	1,997	5,722	3,626	1,926	5,552	9,010	3,822	12,832	526,544
Prince George's	7,981	5,194	13,175	7,740	5,049	12,789	20,780	12,408	33,188	1,416,824
Queen Anne's	259	492	751	259	492	751	672	1,272	1,944	79,157
St. Mary's	475	869	1,344	475	869	1,344	1,398	2,534	3,932	153,720
Somerset	224	1,103	1,327	226	1,160	1,386	595	2,711	3,306	137,453
Talbot	179	409	588	179	409	588	482	818	1,300	55,959
Washington	579	1,578	2,157	579	1,578	2,157	1,662	4,292	5,954	230,408
Wicomico	907	2,153	3,060	907	2,153	3,060	2,364	4,586	6,950	285,793
Worcester	251	783	1,034	251	783	1,034	676	1,831	2,507	107,164
Total Counties	28,818	34,121	62,939	28,322	33,778	62,100	74,231	83,145	157,376	6,589,400
Baltimore City	58,194	30,845	89,039	55,624	28,814	84,438	135,744	58,100	193,844	8,512,590
State	87,012	64,966	151,978	83,946	62,592	146,538	209,975	141,245	351,220	15,101,990

TABLE 14

CHILD SUPPORT COLLECTIONS

January 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	** TOTAL COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 29,930.30	$ 34,768.76	$ 692.96	$ 33,901.79	$ 68,670.55
Anne Arundel	109,589.53	118,732.77	18,781.40		118,732.77
Baltimore	94,572.36	76,131.41	581.86		76,131.41
Calvert	23,016.97	20,741.60		18,840.67	39,582.27
Caroline	14,656.08	8,274.91	4,143.09	17,855.24	26,130.15
Carroll	17,668.57	12,217.74	1,079.25	96,765.48*	108,983.22
Cecil	23,708.78	21,161.62	6,406.83		21,161.62
Charles	19,791.65			35,696.39	35,696.39
Dorchester	22,566.38	20,398.91	2,135.03	27,965.64	48,364.55
Frederick	18,094.00	18,413.68		5,995.50	24,409.18
Garrett	6,670.95	3,195.28	408.18	2,050.00	5,245.28
Harford	48,812.81	31,212.86	766.66	71,684.33	102,897.19
Howard	3,370.14	4,234.64	356.93	525.00	4,759.64
Kent	8,084.38	6,010.81	435.71	31,777.61	37,788.42
Montgomery	37,589.78	24,260.30	3,110.90		24,260.30
Prince George's	109,075.73	67,854.22	8,383.32		67,854.22
Queen Anne's	14,041.17	12,535.06	1,093.74	17,980.25	30,515.31
St. Mary's	20,221.45	17,494.01	2,561.01	37,727.00	55,221.01
Somerset	15,085.76	13,037.74	1,226.58		13,037.74
Talbot	9,276.45	8,430.48	6.49	23,342.80	31,773.28
Washington	26,467.87	20,506.57	763.81	99,478.48	119,985.05
Wicomico	25,976.72	23,644.73	2,761.06		23,644.73
Worcester	10,513.50	8,749.89	1,099.23	19,993.00	28,742.89
Total Counties	708,781.33	572,007.99	56,794.04	541,579.18	1,113,587.17
Baltimore City	448,273.39	372,735.65	46,879.00	778,816.28	1,151,551.93
State	1,157,054.72	944,743.64	103,673.04	1,320,395.46	2,265,139.10

*$48,327.94 Carroll Co. Additional Dec. Collections

**Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

January 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1						1			6	1	
Anne Arundel		1		1	4	1			1	1	4		19	13	
Baltimore	3	6			3			2			1		8	26	
Calvert			1			1			1				2	3	
Caroline				1			1						2	3	
Carroll													2	2	
Cecil	1		2		1						1		17	8	
Charles														1	
Dorchester	1	2		1	1	2				1	1	2	1	7	
Frederick	1			2						2			4	2	
Garrett	1												4	3	
Harford													1	3	
Howard	2												4	2	
Kent		1											2	5	
Montgomery	2	3		2	2		2	1			1		11	15	
Prince George's		7		1	1			1		1			20	17	
Queen Anne's				1						1			6		
St. Mary's	6	3	4	6	1	4	4	1	3	2		1		14	
Somerset				1			1						1	5	
Talbot															
Washington	6	1		1	1		1				1			22	
Wicomico	1				2						2		2	13	
Worcester													3		
Total Counties	24	24	7	18	16	8	9	5	5	9	11	3	115	165	
Baltimore City	38	45		43	35		16	1		27	34		180	204	
Special Projects															
State	62	69	7	61	51	8	25	6	5	36	45	3	295	369	

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1980

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	5	13	1	16	2			1	12	50	2%
EA: AFDC	8	140	1	51	1	1		34	8	244	12
EA: AFDC-UP		1		1						2	
EA: PAFDC											
EA: GPA	12	436	3	56	28		*1	17	7	560	26
EA: GPA-E	6	20	3							29	1
EA TOTAL	31	610	8	124	31	1	1	52	27	885	41
EAFC	34	568	16	442	5	1	130	85		1,281	59
GRAND TOTAL	65	1,178	24	566	36	2	131	137	27	2,166	100%

*Payment in error

For the month of December there were 2,596 requests for emergency assistance with 2,166 approvals. The approval rate was 83%. The EAFC program accounted for 59% (1,281) of the total approvals (2,166). Within the EAFC program, Hsrsh Weather amounted to 10% (130) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
December 1980

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	2				3	1					9	5			1	1	16	8
Anne Arundel	7	7	64	41	1	1	1	1					26	13	2	2			101	65
Baltimore	2	1	83	64	10	6	9	9	3	1			12	5	6	4			125	90
Calvert	4	4	3	3	4	2	2	2	1	1			2	1					16	13
Caroline			2		3	3	2	1	1	1			4	3			2	2	14	10
Carroll			5	5									3	3					8	8
Cecil	3	3	8	5			3	3					16	9					30	20
Charles			5	5	1	1	5	3					4	4			1		16	13
Dorchester	2	1	4	3	3	3	4	4	4	1			1		1	1	1		20	13
Frederick			10	5	1	1	1	1	4	2			12	5	1				29	14
Garrett			1	1									4	3			2	1	7	5
Harford	2	2	22	18	1	1	2	2	1	1			17	12					45	36
Howard	1		20	9	4	2							1						26	11
Kent													4						4	
Montgomery	2		38	14	1		3	2	2	2			13	7	2	2	2	1	63	28
Prince George's	6	4	175	117			2	1	3	2			39	20	1	1	3	3	229	148
Queen Anne's					1	1	1	1					4	3					6	5
St. Mary's			3	1			3	3	3	3			10	3					19	10
Somerset	1						3	2					2						6	2
Talbot			1	1			1						1	1					3	2
Washington	3	1	5	1	1				15	13			2						26	15
Wicomico													15	8					15	8
Worcester			1	1	1		3	1	1	1			1		1	1			8	4
Total Counties	34	24	452	294	32	21	48	37	38	28			202	105	14	11	12	8	832	528
Baltimore City	44	41	930	884	4	3	560	529	8	8	2	2	44	26	129	126	25	19	1,746	1,638
State	78	65	1,382	1,178	36	24	608	566	46	36	2	2	246	131	143	137	37	27	2,596†	2,166

PENDING ELIGIBILITY

†Includes eighteen(18) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1980

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 819	$ 1,952	$ 143	$ 2,985	$ 215			$ 100	$ 4,290	$ 10,504
EA: AFDC	725	14,006	100	5,590	15	$ 250		3,120	2,905	26,711
EA: AFDC-UP		100		100						200
EA: PAFDC										
EA: GPA	1,962	67,083	448	10,728	3,118		$ *130	1,553	2,400	87,422
EA: GPA-E	1,200	3,811	429							5,440
EA TOTAL	4,706	86,952	1,120	19,403	3,348	250	130	4,773	9,595	130,277
EAFC	7,936	119,719	3,126	109,592	691	187	14,316	12,708		268,275
GRAND TOTAL	12,642	206,671	4,246	128,995	4,039	437	14,446	17,481	9,595	398,552

*PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

FEBRUARY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The AFDC-Total and GPA for Interim Changes Completed (Table 11) in Baltimore City was not available for January 1981, we have these figures. They should be as follows:

	INTERIM CHANGES COMPLETED	
	AFDC-Total	GPA
Baltimore City	3,265	1,046
State	9,893	2,361

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

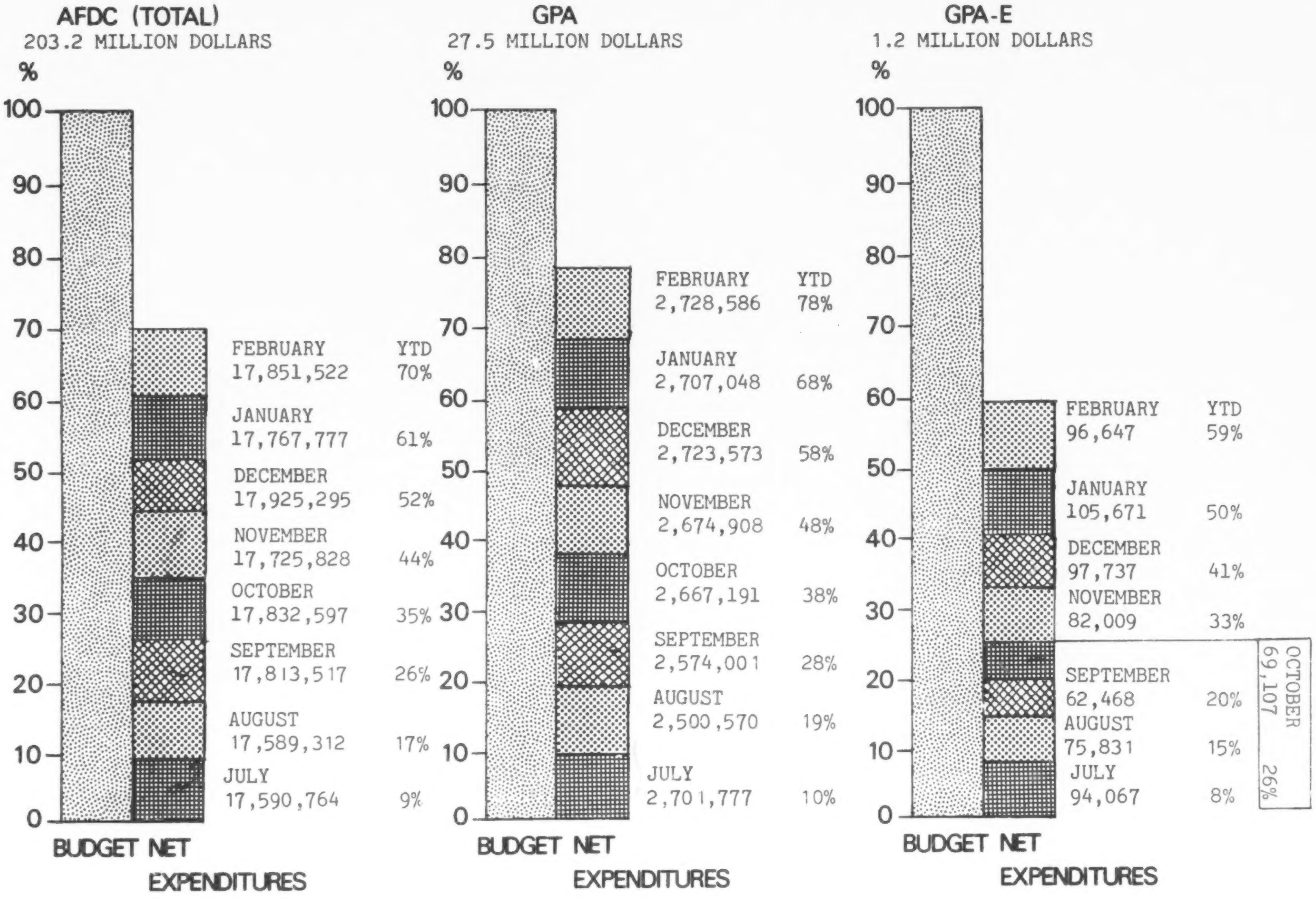


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,851,522	$ 81.99	*$ 80.33*	$ 142,103,002	*$203,154,750*	70.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,355,896	82.23		138,715,029		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	495,626	73.47		3,387,973		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	96.28	*77.37*	16,560	*23,211*	71.4
GENERAL PUBLIC ASSISTANCE - GPA	2,728,586	108.56	*107.70*	21,277,654	*27,467,377*	77.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	96,647	131.96	*129.19*	683,536	*1,162,710*	58.8
PUBLIC ASSISTANCE TO ADULTS - PAA	47,117	114.97		366,768		
FOSTER CARE OF CHILDREN - TOTAL	1,631,381	216.57	*210.62*	13,177,037	*19,562,746*	67.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	240,329	191.29	*205.00*	2,412,131	*3,198,000*	75.4
EMERGENCY ASSISTANCE - EA	144,011	149.19	*142.68*	1,191,399	*1,412,532*	84.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

February 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,085	78,600	+ 0.6	219,568	217,995	+ 0.7	216,636	*210,750*	102.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,529	77,198	+ 0.4	212,873	211,952	+ 0.4	210,872		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,556	1,402	+11.0	6,695	6,043	+10.2	5,764		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	5	-20.0	14	16	-12.5	22	*25*	88.0
GENERAL PUBLIC ASSISTANCE - GPA	23,424	23,462	- 0.2	24,963	24,993	- 0.1	24,500	*21,253*	115.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	708	772	- 8.3	740	814	- 9.1	648	*750*	86.4
PUBLIC ASSISTANCE TO ADULTS - PAA	401	395	+ 1.5	402	396	+ 1.5	399		
FOSTER CARE OF CHILDREN - TOTAL	7,494	7,526	- 0.4	7,494	7,526	- 0.4	7,606	*7,740*	98.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,204	1,281	- 6.0				† 1,576	† *1,300*	121.3
EMERGENCY ASSISTANCE - EA	948	1,095	-13.4				† 998	† *825*	121.0

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	108	64	40	1,031	26	988	1,741	929	2,670	+ 105	$ 223,018.89	$ 83.53
Anne Arundel	171	168	47	4,256	151	3,972	6,988	3,496	10,484	- 22	856,818.44	81.73
Baltimore	402	287	138	4,819	242	4,758	7,840	4,172	12,012	+ 174	950,870.03	79.16
Calvert	27	27	5	681	17	622	1,220	553	1,773	+ 175	121,513.23	68.54
Caroline	33	25	12	447	20	430	719	352	1,071	+ 39	82,663.24	77.18
Carroll	87	65	17	613	32	603	1,009	512	1,521	+ 76	119,324.89	78.45
Cecil	89	71	15	885	38	863	1,581	855	2,436	+ 76	185,577.54	76.18
Charles	78	70	19	1,190	42	1,129	2,213	1,063	3,276	+ 44	224,351.87	68.48
Dorchester	57	32	29	697	28	659	1,201	534	1,735	+ 28	124,559.59	71.79
Frederick	76	42	15	831	46	721	1,277	594	1,871	+ 21	147,009.50	78.57
Garrett	46	26	16	291	14	287	569	293	862	+ 22	64,257.09	74.54
Harford	131	77	15	1,923	46	1,824	3,321	1,595	4,916	- 6	386,863.66	78.69
Howard	46	21	25	460	18	415	737	370	1,107	+ 10	90,650.90	81.89
Kent	8	10	4	215	13	205	335	171	506	- 12	36,950.59	73.02
Montgomery	270	151	65	2,996	175	2,881	5,324	2,645	7,969	- 101	794,137.62	99.65
Prince George's	708	591	275	9,689	340	8,324	15,594	7,470	23,064	+ 488	1,948,752.97	84.49
Queen Anne's	33	26	4	361	29	353	598	322	920	+ 50	70,996.20	77.17
St. Mary's	61	45	4	830	31	808	1,533	680	2,213	+ 16	169,441.60	76.57
Somerset	32	28	[illegible]	372	20	347	634	280	914	+ 25	68,272.36	74.70
Talbot	26	21	13	310	11	294	485	241	726	+ 6	53,813.10	74.12
Washington	146	66	44	931	43	911	1,613	721	2,334	+ 105	174,020.54	74.56
Wicomico	122	86	37	1,470	42	1,190	2,146	1,030	3,176	+ 116	250,599.78	78.90
Worcester	45	26	18	438	35	397	719	302	1,021	- 2	79,274.45	77.64
Total Counties	2,802	2,025	857	35,736	1,459	32,981	59,397	29,180	88,577	+ 1,433	7,223,738.08	81.55
Baltimore City	1,362	1,180	373	47,339	1,059	46,104	87,932	43,059	130,991	+ 140	10,743,338.70	82.02
State	4,164	3,205	1,230	83,075	2,518	79,085	147,329	72,239	219,568	+ 1,573	17,967,076.78	81.83

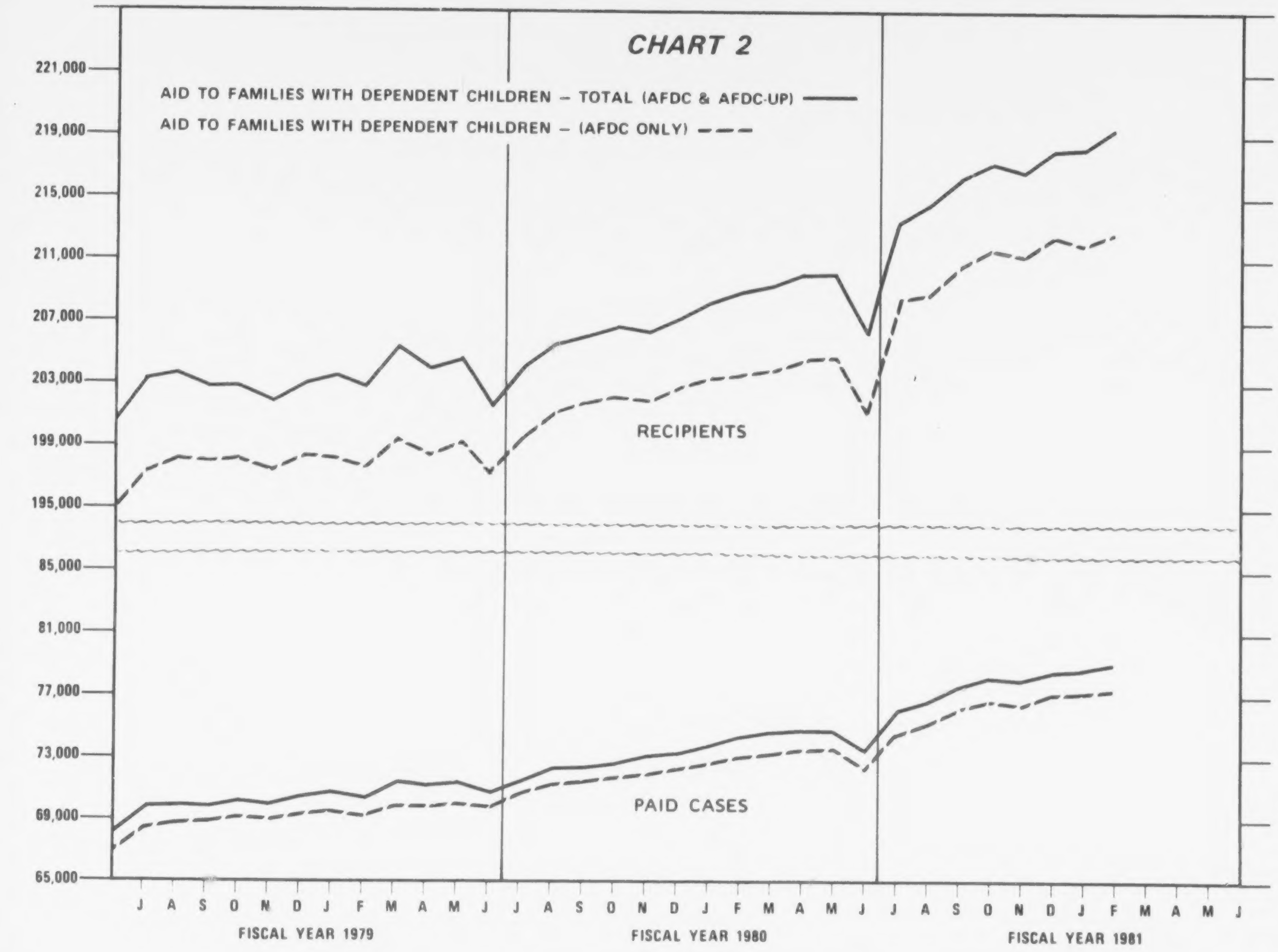


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	45	17	926	23	893	1,549	741	2,290	+ 51	$ 195,802.19	$ 85.50
Anne Arundel	140	153	34	4,163	140	3,902	6,823	3,366	10,189	- 73	830,064.04	81.47
Baltimore	345	260	106	4,607	229	4,640	7,618	3,943	11,561	+ 99	911,871.87	78.87
Calvert	21	22	4	649	15	601	1,151	509	1,660	+ 159	114,293.23	68.85
Caroline	30	22	9	433	19	417	686	328	1,014	+ 21	79,565.24	78.47
Carroll	75	55	16	568	30	573	942	453	1,395	+ 46	112,153.07	80.40
Cecil	62	54	6	784	30	766	1,369	668	2,037	+ 10	154,660.48	75.93
Charles	57	58	12	1,146	39	1,091	2,125	987	3,112	+ 9	212,773.36	68.37
Dorchester	47	29	21	681	27	644	1,171	505	1,676	+ 19	120,246.79	71.75
Frederick	64	37	14	792	45	689	1,205	535	1,740	+ 7	137,592.69	79.08
Garrett	23	17	8	256	12	250	479	220	699	+ 5	52,925.89	75.72
Harford	108	70	10	1,849	43	1,761	3,165	1,474	4,639	- 4	363,571.03	78.37
Howard	45	21	23	457	18	410	719	360	1,079	+ 6	89,479.02	82.93
Kent	7	9	4	204	9	198	317	157	474	- 4	34,876.19	73.58
Montgomery	243	140	54	2,927	173	2,818	5,193	2,517	7,710	- 140	767,974.32	99.61
Prince George's	683	584	264	9,552	330	8,235	15,352	7,296	22,648	+ 497	1,916,954.55	84.64
Queen Anne's	21	18	2	332	20	326	542	268	810	+ 25	62,499.90	77.16
St. Mary's	51	38	3	799	30	778	1,450	620	2,070	NC	159,310.80	76.96
Somerset	24	21		356	16	335	609	256	865	+ 14	64,681.99	74.78
Talbot	26	21	12	308	11	292	482	238	720	+ 6	53,473.10	74.27
Washington	87	45	26	846	34	833	1,411	567	1,978	+ 31	151,662.79	76.67
Wicomico	100	75	28	1,399	40	1,158	2,074	966	3,040	+ 89	240,374.78	79.07
Worcester	40	23	15	424	33	385	688	278	966	- 9	75,662.75	78.33
Total Counties	2,351	1,817	688	34,458	1,366	31,995	57,120	27,252	84,372	+ 864	6,902,470.07	81.81
Baltimore City	1,290	1,089	324	46,619	1,025	45,534	86,533	41,968	128,501	+ 57	10,565,461.22	82.22
State	3,641	2,906	1,012	81,077	2,391	77,529	143,653	69,220	212,873	+ 921	17,467,931.29	82.06

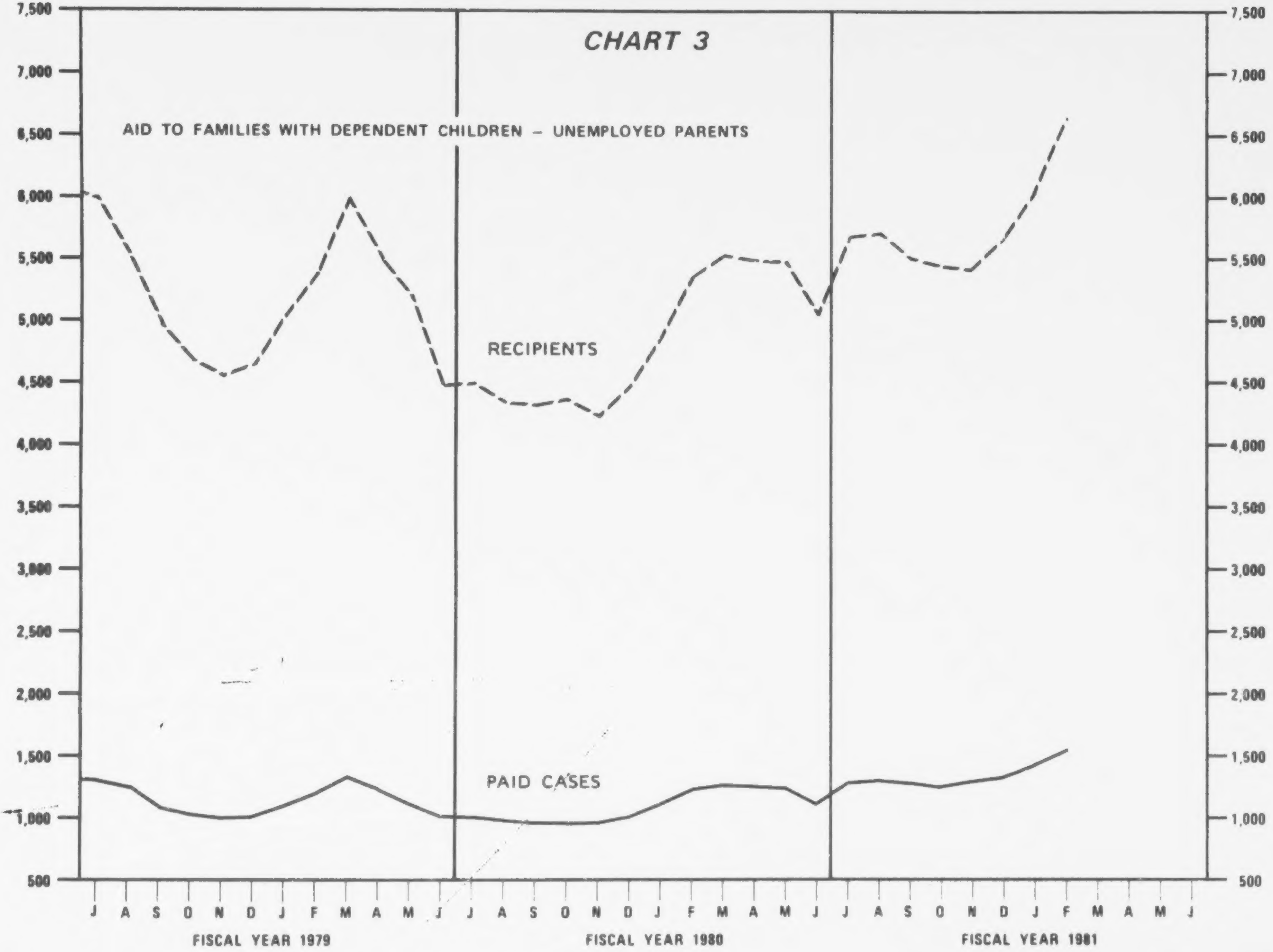


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	56	19	23	105	3	95	192	188	380	+ 54	$ 27,216.70	$ 71.62
Anne Arundel	31	15	13	93	11	70	165	130	295	+ 51	26,754.40	90.69
Baltimore	57	27	32	212	13	118	222	229	451	+ 75	38,998.16	86.47
Calvert	6	5	1	32	2	21	69	44	113	+ 16	7,220.00	63.89
Caroline	3	3	3	14	1	13	33	24	57	+ 18	3,098.00	54.35
Carroll	12	10	1	45	2	30	67	59	126	+ 30	7,171.82	56.92
Cecil	27	17	9	101	8	97	212	187	399	+ 66	30,917.06	77.49
Charles	21	12	7	44	3	38	88	76	164	+ 35	11,578.51	70.60
Dorchester	10	3	8	16	1	15	30	29	59	+ 9	4,312.80	73.10
Frederick	12	5	1	39	1	32	72	59	131	+ 14	9,416.81	71.88
Garrett	23	9	8	35	2	37	90	73	163	+ 17	11,331.20	69.52
Harford	23	7	5	74	3	63	156	121	277	- 2	23,292.63	84.09
Howard	1		2	3		5	18	10	28	+ 4	1,171.88	41.85
Kent	1	1		11	4	7	18	14	32	- 8	2,074.40	64.83
Montgomery	27	11	11	69	2	63	131	128	259	+ 39	26,163.30	101.02
Prince George's	25	7	11	137	10	89	242	174	416	- 9	31,798.42	76.44
Queen Anne's	12	8	2	29	9	27	56	54	110	+ 25	8,496.30	77.24
St. Mary's	10	7	1	31	1	30	83	60	143	+ 16	10,130.80	70.84
Somerset	8	7		16	4	12	25	24	49	+ 11	3,590.37	73.27
Talbot			1	2		2	3	3	6	NC	340.00	56.67
Washington	59	21	18	85	9	78	202	154	356	+ 74	22,357.75	62.80
Wicomico	22	11	9	71	2	32	72	64	136	+ 27	10,225.00	75.18
Worcester	5	3	3	14	2	12	31	24	55	+ 7	3,611.70	65.67
Total Counties	451	208	169	1,278	93	986	2,277	1,928	4,205	+ 569	321,268.01	76.40
Baltimore City	72	91	49	720	34	570	1,399	1,091	2,490	+ 83	177,877.48	71.44
State	523	299	218	1,998	127	1,556	3,676	3 019	6,695	+ 652	499,145.49	74.55

CHART 4

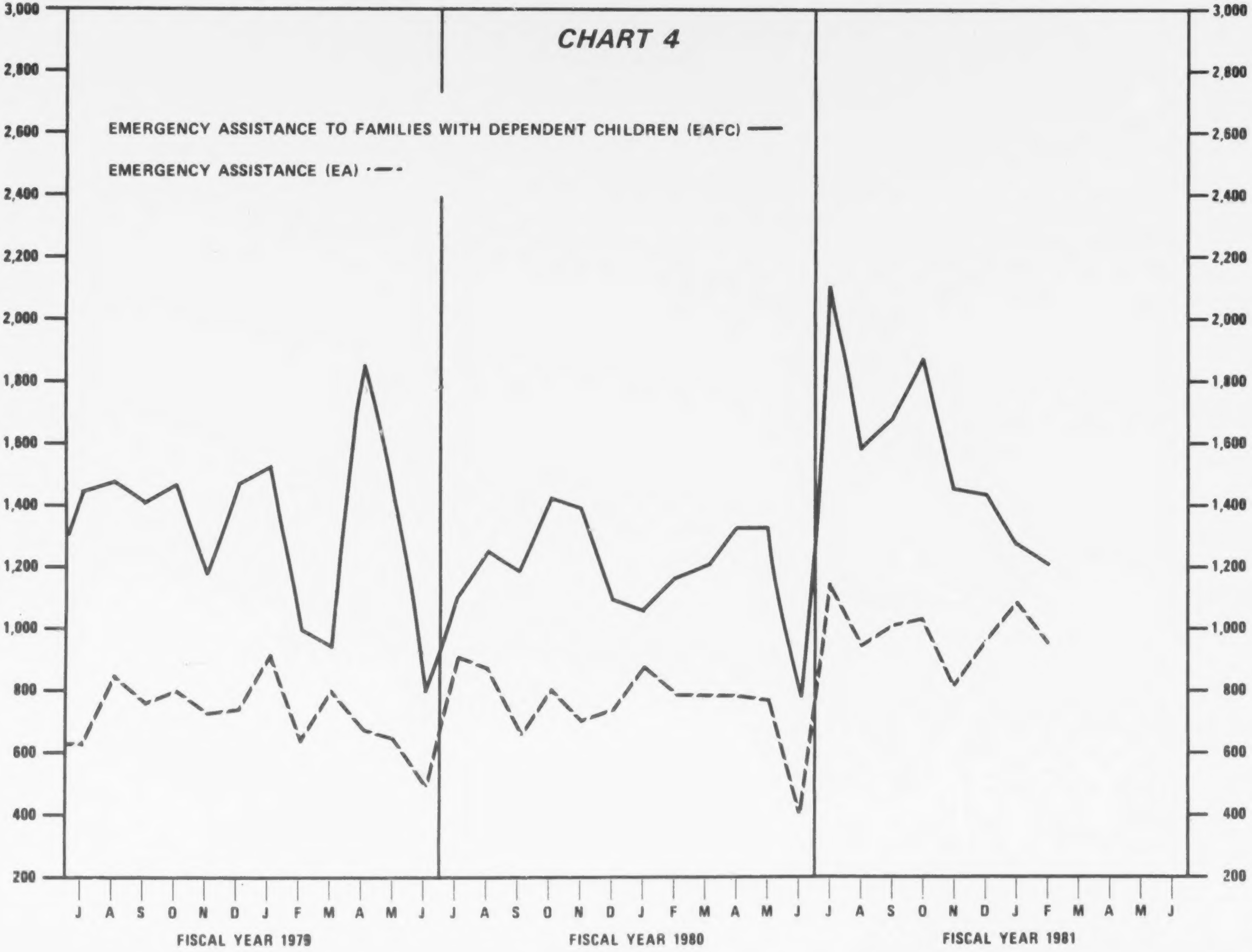

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) ·—·
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

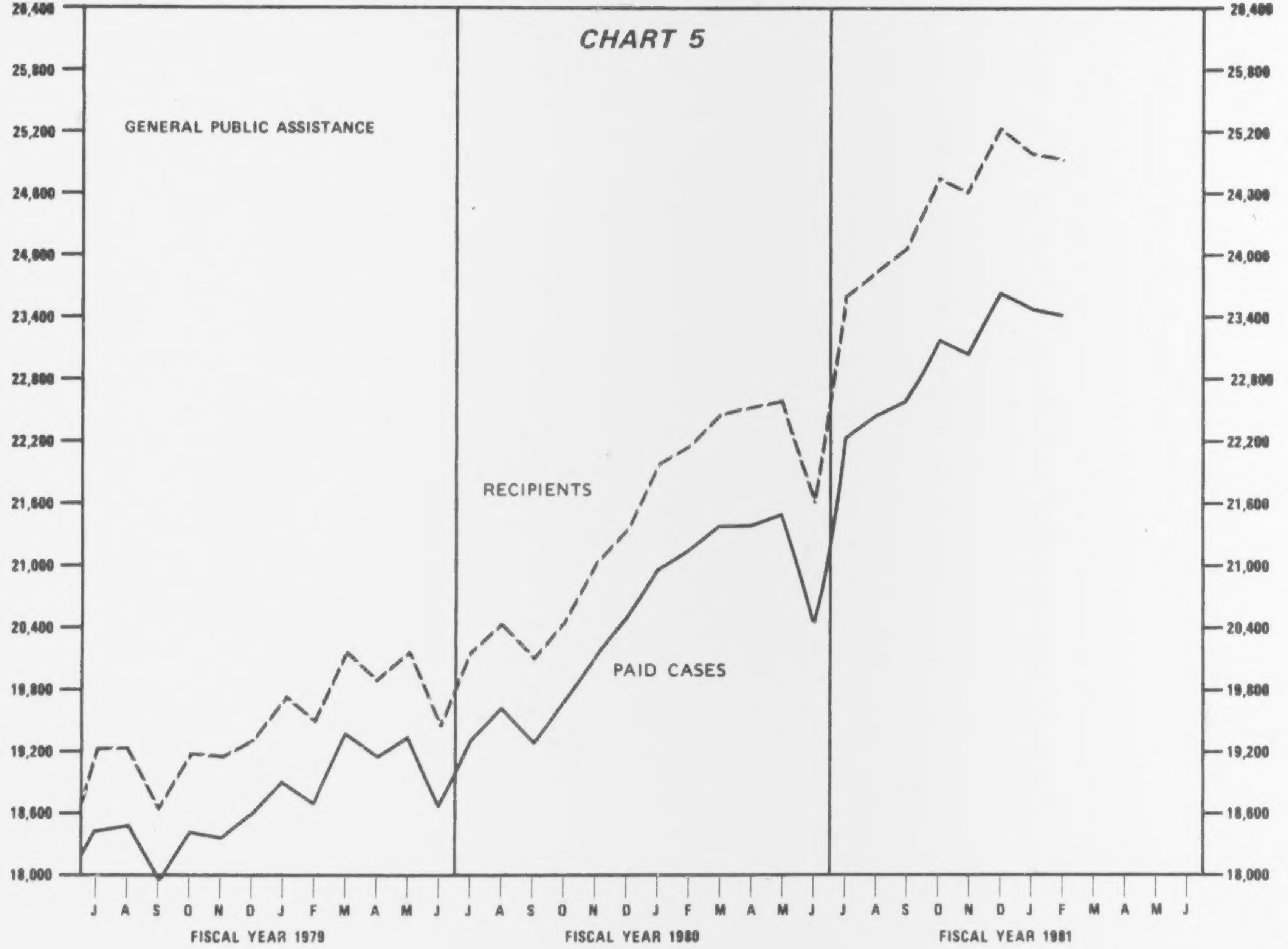
February 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	1	$ 130.00	$ 130.00	2	$ 466.15	$ 233.08
Anne Arundel	58	12,121.40	208.99	32	4,627.90	144.62
Baltimore	62	12,915.46	208.31	27	4,399.85	162.96
Calvert	7	1,570.93	224.42	1	100.00	100.00
Caroline	2	629.95	314.98	3	330.00	110.00
Carroll	3	454.80	151.60	1	200.00	200.00
Cecil	23	2,890.22	125.66	3	500.00	166.67
Charles	9	1,529.61	169.96	4	747.61	186.90
Dorchester	13	1,609.87	123.84	6	1,122.39	187.07
Frederick	9	1,797.79	199.75	11	1,717.80	156.16
Garrett	1	53.45	53.45			
Harford	29	5,760.50	198.64	12	1,549.75	129.15
Howard	14	2,571.00	183.64	7	1,019.00	145.57
Kent	6	708.55	118.09			
Montgomery	20	3,427.16	171.36	8	1,050.10	131.26
Prince George's	154	29,407.71	190.96	51	8,630.55	169.23
Queen Anne's	1	250.00	250.00	3	545.00	181.67
St. Mary's	9	1,569.14	174.35	3	591.50	197.17
Somerset	7	1,144.00	163.43	1	106.00	106.00
Talbot	8	821.68	102.71	1	134.25	134.25
Washington	4	661.24	165.31	1	200.00	200.00
Wicomico	35	4,785.80	136.74	24	3,600.76	150.03
Worcester	2	260.00	130.00	2	120.00	60.00
Total Counties	477	87,070.26	182.54	203	31,758.61	156.45
Baltimore City	727	153,258.81	210.81	745	112,252.01	150.67
State	1,204	240,329.07	199.61	948	144,010.62*	151.91

SOURCE: Division of Budget and Finance

*There were additional payments of $4,334.47 in local funds ($1,420.23 Anne Arundel Co.; $2,283.33 Baltimore Co; $630.91 Carroll Co.).

CHART 5



GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	7	5	100	6	88	93	NC	$ 10,506.25	$ 112.97
Anne Arundel	86	60	23	877	66	708	740	- 20	82,232.13	111.12
Baltimore	92	61	37	822	73	687	707	+ 12	87,449.40	123.69
Calvert	6	4	4	108	7	98	100	- 7	11,167.16	111.67
Caroline	14	6		82	2	79	83	+ 3	7,118.38	85.76
Carroll	28	16	11	130	7	113	114	+ 5	13,875.30	121.71
Cecil	29	17	5	116	12	109	124	+ 3	12,067.48	97.32
Charles	19	13	7	159	6	151	164	+ 4	18,555.00	113.14
Dorchester	24	13	2	112	7	101	106	+ 6	11,410.43	107.65
Frederick	30	17	8	149	19	127	134	+ 4	16,998.45	126.85
Garrett	12	6	6	46	2	44	51	NC	5,030.76	98.64
Harford	45	18	12	293	21	248	263	- 8	21,246.95	80.79
Howard	18	6	9	78	5	53	56	- 3	6,503.28	116.13
Kent	12	3	6	34	4	31	33	- 2	3,677.00	111.42
Montgomery	129	85	29	1,129	94	1,083	1,791	+ 34	215,218.83	120.17
Prince George's	234	189	120	1,761	276	1,244	1,560	- 9	165,268.20	105.94
Queen Anne's	5	4	1	80	10	78	80	+ 1	7,493.20	93.67
St. Mary's	14	5	5	85	11	80	82	- 8	8,952.00	109.17
Somerset	8	6		40	5	34	34	NC	3,459.50	101.75
Talbot	10	8	8	34	1	32	32	+ 6	3,309.00	103.41
Washington	64	6	41	68	5	66	68	- 3	6,179.70	90.88
Wicomico	29	21	10	248	23	184	194	- 4	18,331.55	94.49
Worcester	11	8	2	85	4	73	91	+ 9	9,087.00	99.86
Total Counties	932	579	351	6,636	666	5,511	6,700	+ 23	745,135.95	111.21
Baltimore City	2,528	1,425	1,182	21,281	976	17,913	18,263	- 53	2,033,026.37	111.32
State	3,460	2,004	1,533	27,917	1,642	23,424	24,963	- 30	2,778,163.32	111,29

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	187	90	112	376	57	130	147	+ 23	$ 21,793.04	$ 148.25
Calvert										
Caroline										
Carroll										
Cecil										
Charles	1		1							
Dorchester	9		9							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	149	59	41	400	100	79	88	- 93	18,388.33	208.96
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	35	25	10	66	8	36	38	+ 3	4,206.28	110.69
Worcester										
Total Counties	381	174	173	842	165	245	273	- 67	44,387.65	162.59
Baltimore City	860	390	434	818	369	463	467	- 7	54,269.50	116.21
State	1,241	564	607	1,660	534	708	740	- 74	98,657.15	133.32

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

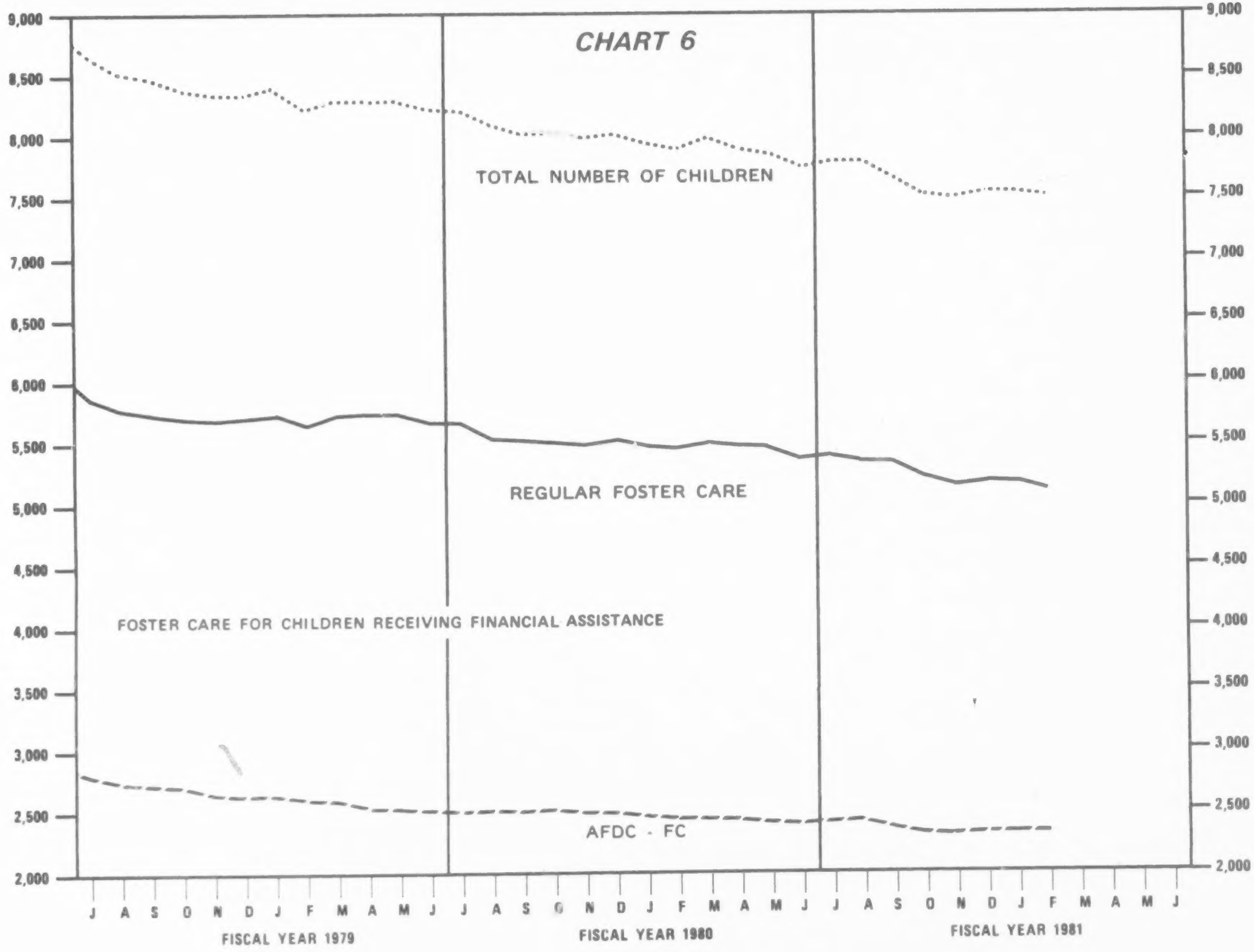
February 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	7	33	$ 61.34	39	5	44	$ 209.80	77	$ 146.18
Anne Arundel	219	59	37	315	228.92	62	11	73	254.15	388	233.67
Baltimore	199	79	74	352	326.01	114	26	140	286.15	492	314.67
Calvert	46	5	8	59	164.85	8	4	12	379.80	71	201.18
Caroline	37		8	45	88.40	9		9	132.92	54	95.82
Carroll	54	9	8	71	124.05	52	1	53	278.91	124	190.24
Cecil	42	7	6	55	227.20	20	4	24	242.33	79	231.80
Charles	102	3	6	111	152.50	6		6	156.83	117	152.72
Dorchester	65	4	10	79	172.37	18		18	128.05	97	164.14
Frederick	95	6	34	135	161.22	23		23	144.80	158	158.83
Garrett	27	2	9	38	148.92	13	1	14	158.96	52	151.62
Harford	66	16	17	99	248.14	48	5	53	235.04	152	243.57
Howard	33	5	7	45	237.70	10	1	13**	241.89	58	238.64
Kent	12		7	19	146.12	2		2	118.40	21	143.48
Montgomery	203	61	27	292*	306.53	109	18	127	300.81	419	304.80
Prince George's	506	39	62	607	212.73	56	2	58	193.87	665	211.09
Queen Anne's	18	4	4	26	205.24	9		9	93.29	35	176.46
St. Mary's	59	3	5	67	161.64	16		16	149.31	83	159.26
Somerset	26	3	14	43	171.78	9	1	10	194.85	53	176.13
Talbot	20	4	3	27	210.06	13	2	15	234.26	42	218.71
Washington	68	28	20	116	319.79	14	1	15	178.41	131	303.60
Wicomico	56	6	30	92	160.06	24	3	27	163.33	119	160.81
Worcester	22	4	3	29	234.15	16	1	17	173.84	46	211.86
Total Counties	1,998	350	406	2,755	227.36	690	86	778	240.38	3,533	230.23
Baltimore City	1,885	281	230	2,396	227.10	1,425	140	1,565	218.12	3,961	223.55
State	3,883	631	636	5,151*	227.24	2,115	226	2,343**	225.51	7,494	226.70

INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes 1 refugee. **Includes 2 refugees.

CHART 6



9,000
8,500
8,000
7,500
7,000
6,500
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4,500
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TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

February 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	173	26	60	13	62	4	113	5	235	22
Anne Arundel	378	30	109	15	81		185	6	375	21
Baltimore	414	86	116	60	142	1	266	24	524	85
Calvert	110	8	27	2	25		60	1	112	3
Caroline	46		4	1	22		32		58	1
Carroll	115	3	21	7	23		67	1	111	8
Cecil	151	3	43		19		71	1	133	1
Charles	222	3	47	2	48		71	1	166	3
Dorchester	129	6	43	1	23		93	1	159	2
Frederick	182	6	37	3	23		85	4	145	7
Garrett	60	4	37	6	14		21		72	6
Harford	145	11	27	6	21		48		96	6
Howard	79	10	35	3	11	2	26	5	72	10
Kent	33	3	3		27		24		54	
Montgomery	320	50	63	28	59		169	29	291	57
Prince George's	1,198	61	271	49	565	3	1,151	41	1,987	93
Queen Anne's	34	3	27	1			15	4	42	5
St. Mary's	108	1	23		21		61	1	105	1
Somerset	66	8	20	3	26	1	29		75	4
Talbot	63	5	7	2	2		29		38	2
Washington	199	11	71	8	26		88	1	185	9
Wicomico	134	12	38	9	36	1	90	6	164	16
Worcester	85		27	3	24		33		84	3
Total Counties	4,444	350	1,156	222	1,300	12	2,827	131	5,283	365
Baltimore City	1,639	182	391	116	464	8	763	57	1,618	181
State	6,083	532	1,547	338	1,764	20	3,590	188	6,901	546

TABLE 10-A
MEDICAL ASSISTANCE

February 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	5			5	35	53	87	91	48
Anne Arundel	31	14			14	173	76	113	99	77
Baltimore	32	32			32	24	44	232	183	121
Calvert	2	2			2	39	22	8	38	5
Caroline	4	4			4	11	3	10	26	6
Carroll	9	9			9	10	31	14	40	17
Cecil	7	6			6	19	50	6	62	8
Charles	7	7			7	9	13	4	66	6
Dorchester	10	10			10	117	21	10	46	15
Frederick	17	17			17	22	47	32	53	30
Garrett	17	17			17	18	21	9	23	12
Harford	12	12			12		30	46	17	59
Howard	4	4		2	6	16	18	15	27	3
Kent	1	1			1	31	4	5	9	3
Montgomery	41	40		2	42	156	31	192	147	90
Prince George's	67	256		2	258	377	94	80	151	65
Queen Anne's	3	3			3	25	1	5	11	2
St. Mary's	11	10	1		11	10	19	6	39	12
Somerset	8	7			7	41	10	4	45	5
Talbot	3	3			3	8		5	6	8
Washington	10	8		1	9	45	37	48	97	38
Wicomico	19	18		1	19	101	121	53	67	18
Worcester	7	7			7	68	46	14	24	5
Total Counties	327	492	1	8	501	1,355	792	998	1,367	653
Baltimore City	284	264			264	811	229	880	1,000	404
State	611	756	1	8	765	2,166	1,021	1,878	2,367	1,057

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

February 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	189	136	17	12
Anne Arundel	771	636	183	158
Baltimore	1,101	418	53	9
Calvert	38	112	4	17
Caroline	69	81	2	11
Carroll	181	84	43	15
Cecil	123	128	12	26
Charles	95	130	6	11
Dorchester	136	99	9	14
Frederick	171	130	34	17
Garrett	44	49	8	3
Harford	309	265	71	29
Howard	94	56	10	5
Kent	40	33	4	5
Montgomery	1,410	463	489	189
Prince George's	681	660	172	128
Queen Anne's	97	51	9	15
St. Mary's	118	107	12	11
Somerset	66	56	3	5
Talbot	87	23	4	1
Washington	154	158	14	11
Wicomico	417	137	24	20
Worcester	90	39	11	12
Total Counties	6,481	4,051	1,194	724
Baltimore City	3,234	7,001	921	1,577
State	9,715	11,052	2,115	2,301

TABLE 12
FOOD STAMP PROGRAM — NPA

February 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	296	99	157	78	334	240	281
Anne Arundel	662	266	247	153	666	1,070	361
Baltimore	976	358	415	261	1,034	826	714
Calvert	144	45	70	40	155	207	58
Caroline	93	24	57	25	106	56	150
Carroll	183	32	83	59	174	184	83
Cecil	208	100	63	34	197	184	122
Charles	176	39	93	42	174	79	281
Dorchester	129	29	81	79	189	114	154
Frederick	220	34	129	70	233	245	135
Garrett	99	34	45	21	100	94	96
Harford	234	44	149	61	254	246	169
Howard	179	80	73	47	200	10	
Kent	70	26	40	12	78	35	96
Montgomery	437	60	287	181	528	337	258
Prince George's	1,578	668	457	480	1,605	182	570
Queen Anne's	93	22	65	6	93	27	117
St. Mary's	218	54	104	40	198	72	161
Somerset	380	94	262	36	392	38	175
Talbot	119	43	69	56	168	47	36
Washington	521	145	209	91	445	177	261
Wicomico	294	112	133	43	288	235	319
Worcester	206	49	131	54	234	199	85
Total Counties	7,515	2,457	3,419	1,969	7,845	4,904	4,682
Baltimore City	4,125	1,296	1,656	869	3,821	3,723	2,629
State	11,640	3,753	5,075	2,838	11,666	8,627	7,311

TABLE 13
FOOD STAMP PROGRAM

February 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	673	2,094	2,767	673	2,094	2,767	1,957	5,551	7,508	$ 306,359
Anne Arundel	3,539	3,568	7,107	3,539	3,568	7,107	8,986	8,231	17,217	774,737
Baltimore	4,418	4,077	8,495	4,418	4,077	8,495	10,712	9,267	19,979	930,260
Calvert	438	884	1,322	438	884	1,322	1,068	2,169	3,237	145,514
Caroline	351	777	1,128	320	687	1,007	827	1,768	2,595	99,348
Carroll	337	730	1,067	337	730	1,067	922	1,917	2,839	112,850
Cecil	741	1,337	2,078	607	1,246	1,853	1,714	3,315	5,029	215,866
Charles	1,035	1,130	2,165	1,035	1,130	2,165	2,868	2,997	5,865	279,783
Dorchester	526	815	1,341	526	815	1,341	1,410	1,606	3,016	117,308
Frederick	431	1,242	1,673	431	1,242	1,673	1,201	3,047	4,248	173,018
Garrett	182	663	845	181	660	841	545	2,000	2,545	98,849
Harford	1,762	1,757	3,519	1,422	1,462	2,884	4,004	3,839	7,843	327,610
Howard	254	777	1,031	254	777	1,031	684	1,872	2,556	106,337
Kent	167	533	700	167	533	700	405	1,123	1,528	58,985
Montgomery	3,796	2,175	5,971	3,521	1,999	5,520	8,811	4,117	12,928	571,155
Prince George's	8,135	5,358	13,493	7,894	5,198	13,092	21,185	12,708	33,893	1,455,514
Queen Anne's	260	521	781	260	521	781	680	1,368	2,048	81,317
St. Mary's	488	887	1,375	488	887	1,375	1,421	2,588	4,009	157,573
Somerset	225	1,095	1,320	225	1,094	1,319	605	2,481	3,086	124,789
Talbot	186	444	630	186	444	630	567	964	1,531	61,089
Washington	589	1,657	2,246	589	1,657	2,246	1,679	4,519	6,198	246,044
Wicomico	955	2,198	3,153	955	2,198	3,153	2,498	4,625	7,123	300,187
Worcester	248	856	1,104	248	856	1,104	682	1,992	2,674	14,874
Total Counties	29,736	35,575	65,311	28,714	34,759	63,473	75,431	84,064	159,495	6,759,366
Baltimore City	58,344	31,067	89,411	55,752	28,870	84,622	135,669	58,855	194,524	8,534,571
State	88,080	66,642	154,722	84,466	63,629	148,095	211,100	142,919	354,019	15,293,937

TABLE 14

CHILD SUPPORT COLLECTIONS

February 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 21,015.65	$ 4,393.82	$ 727.55	$ 28,734.89	$ 33,128.71
Anne Arundel	116,571.87	90,550.13	13,736.46		90,550.13
Baltimore	101,801.74	153,296.20	1,126.57		153,296.20
Calvert	23,298.70	23,805.32		18,557.83	42,363.15
Caroline	12,086.15	8,717.59	5,354.65		8,717.59
Carroll	18,520.39	17,819.15	961.73	39,996.64	57,815.79
Cecil	30,033.84	20,038.78	2,559.45		20,038.78
Charles	23,688.00	51,341.52		41,325.74	92,667.26
Dorchester	22,429.04	20,838.37	2,520.59	26,461.16	47,299.53
Frederick	19,252.81	20,604.33			20,604.33
Garrett	6,959.31	4,717.41	600.41	1,400.00	6,117.41
Harford	39,245.01	39,566.19	423.06		39,566.19
Howard	2,805.69	3,045.14			3,045.14
Kent	7,997.95	6,249.67	495.08	25,346.34	31,596.01
Montgomery	38,521.63	21,491.58	2,656.86		21,491.58
Prince George's	91,317.15	94,238.39	10,572.01		94,238.39
Queen Anne's	12,955.14	9,962.98	868.54	19,693.40	29,656.38
St. Mary's	16,221.37	14,271.13	1,881.46	31,721.68	45,992.81
Somerset	21,532.75	9,021.82	1,629.67	**12,876.51	21,898.33
Talbot	9,178.15	10,414.60		26,465.75	36,880.35
Washington	23,273.89	26,882.29	996.25	102,315.69	129,197.98
Wicomico	24,065.47	20,788.47	2,561.21		20,788.47
Worcester	10,865.72	8,467.74	1,088.19	19,659.39	28,127.13
Total Counties	693,637.42	680,522.62	50,759.74	394,555.02	1,075,077.64
Baltimore City	362,727.90	390,915.62	51,869.67	702,933.86	1,093,849.48
State	1,056,365.32	1,071,438.24	102,629.41	1,097,488.88	2,168,927.12

**January Collections Only.

*Total Collections are net AFDC collections plus Non-AFDC collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

February 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany						1						1	5	1	
Anne Arundel		1		1	2			1		1	1		19	15	
Baltimore	1	7			1	1					1	1	14	34	
Calvert													2	4	
Caroline													2	2	
Carroll	5		1	2	1		2				1		5	1	
Cecil			1										12	8	5
Charles														1	
Dorchester	2												1	7	
Frederick		1											4	3	
Garrett	1			1						1			3	3	1
Harford				1						1				3	
Howard													4	2	
Kent		1			1						1		1	5	1
Montgomery	2			2						2			11	15	
Prince George's	6	1		2			1			1			16	17	2
Queen Anne's			1			1						1	5		1
St. Mary's	8			8			3			5				14	
Somerset	2			1						1				5	
Talbot	1														
Washington		1			1						1			23	
Wicomico		1		1						1			1	14	
Worcester													3		
Total Counties	28	13	3	19	6	3	6	1		13	5	3	108	177	10
Baltimore City	38	44			18			3			15		173	220	8
Special Projects															
State	66	57	3	19	24	3	6	4		13	20	3	281	397	18

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.

Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	3	47		22	4				33	109	5%
EA: AFDC	8	145		44				18	12	227	9
EA: AFDC-UP		1		2					1	4	
EA: PAFDC											
EA: GPA	23	628	3	54	20		*2	16	15	761	31
EA: GPA-E	7	35	2		3				2	49	2
EA TOTAL	41	856	5	122	27		2	34	63	1,150	47
EAFC	48	675	22	366	5	2	139	32	* 1	1,290	53
GRAND TOTAL	89	1,531	27	488	32	2	141	66	64	2,440	100%

*Payment in error

For the month of January, there were 2,912 requests for emergency assistance with 2,440 approvals. The approval rate was 84%. The EAFC program accounted for 53% (1,290) of the total approvals (2,440). Within the EAFC program, Harsh Weather amounted to 11% (139) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

January 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	2					1	1			4	1					7	4
Anne Arundel	16	15	75	61	3	3	6	5	1	1			20	9	5	3	1		127	97
Baltimore	5	3	80	55	8	6	7	6	1	1			2						103	71
Calvert	3	2	3	2	2	2	3	1	1	1			13	8					25	16
Caroline	2	2	2	2	3	3	1						2	2			2	1	12	10
Carroll			7	2			3	3	1								1	1	12	6
Cecil	5	5	11	4			1		2	1			17	11					36	21
Charles			8	7	1	1	5	5	1	1			5	3			3	2	23	19
Dorchester	15	12	14	11	2	2	2	1	1	1			14	10					48	37
Frederick	1	1	19	15	1		1	1	4	2							1	1	27	20
Garrett	1												7	2					8	2
Harford	2	2	23	14					4	3			10	4					39	23
Howard	2	2	30	19	6	2							11	9			3	2	52	34
Kent	1	1											3	1					4	2
Montgomery	5	3	35	14			5	4	2				11	6	4	3	3	3	65	33
Prince George's	7	3	227	165			2	2	4	4			42	33	2		2	2	286	209
Queen Anne's			1	1	3	3	1	1					3	3			1	1	9	9
St. Mary's	3	3	4	1			3	2			1	1					2	1	13	8
Somerset													1	1					1	1
Talbot													8	4					8	4
Washington	3	1	5	5			1		1				11	2			1	1	22	9
Wicomico	2	2	56	52			8	7	1	1			15	15	1	1	2	2	85	80
Worcester	4	1	4	1	2	1	1						7						18	3
Total Counties	77	58	606	433	31	23	50	38	25	17	1	1	206	124	12	7	22	17	1030	718
Baltimore City	36	31	1,153	1,098	5	4	508	450	17	15	1	1	27	17	65	59	62	47	1874	1722
State	113	89	1,759	1,531	36	27	558	488	42	32	2	2	233	141	77	66	84	64	2912[†]	2440

PENDING ELIGIBILITY

[†] Includes eight(8) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
January 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 458	$ 7,310		$ 3,965	$ 194				$ 12,335	$ 24,262
EA: AFDC	1,110	14,325		5,132				$ 1,858	4,410	26,835
EA: AFDC-UP		60		150					400	610
EA: PAFDC										
EA: GPA	3,851	95,794	$ 477	10,331	2,082		$ *222	1,476	5,745	119,978
EA: GPA-E	1,100	5,628	166	100	355				799	8,148
EA TOTAL	6,519	123,117	643	19,678	2,631		222	3,334	23,689	179,833
EAFC	10,304	137,655	5,083	89,801	569	$ 342	15,457	4,559	*400	264,170
GRAND TOTAL	16,823	260,772	5,726	109,479	3,200	342	15,679	7,893	24,089	444,003

PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

MARCH 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The PA Certified Household figure for Caroline County was reported incorrectly as well as the Total Dollar Value of Coupons for Kent and Worcester Counties which is reported on Table 13 (Food Stamp Program) for the month of February 1981. The corrected figures are as follows:

	CERTIFIED HOUSHOLDS PA	TOTAL
Caroline	320	1,097
Total Counties	27,705	65,280
State	88,049	154,691

	DOLLAR VALUE OF COUPONS TOTAL
Kent	$ 58,959
Worcester	114,874
Total Counties	6,859,340
State	15,393,911

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

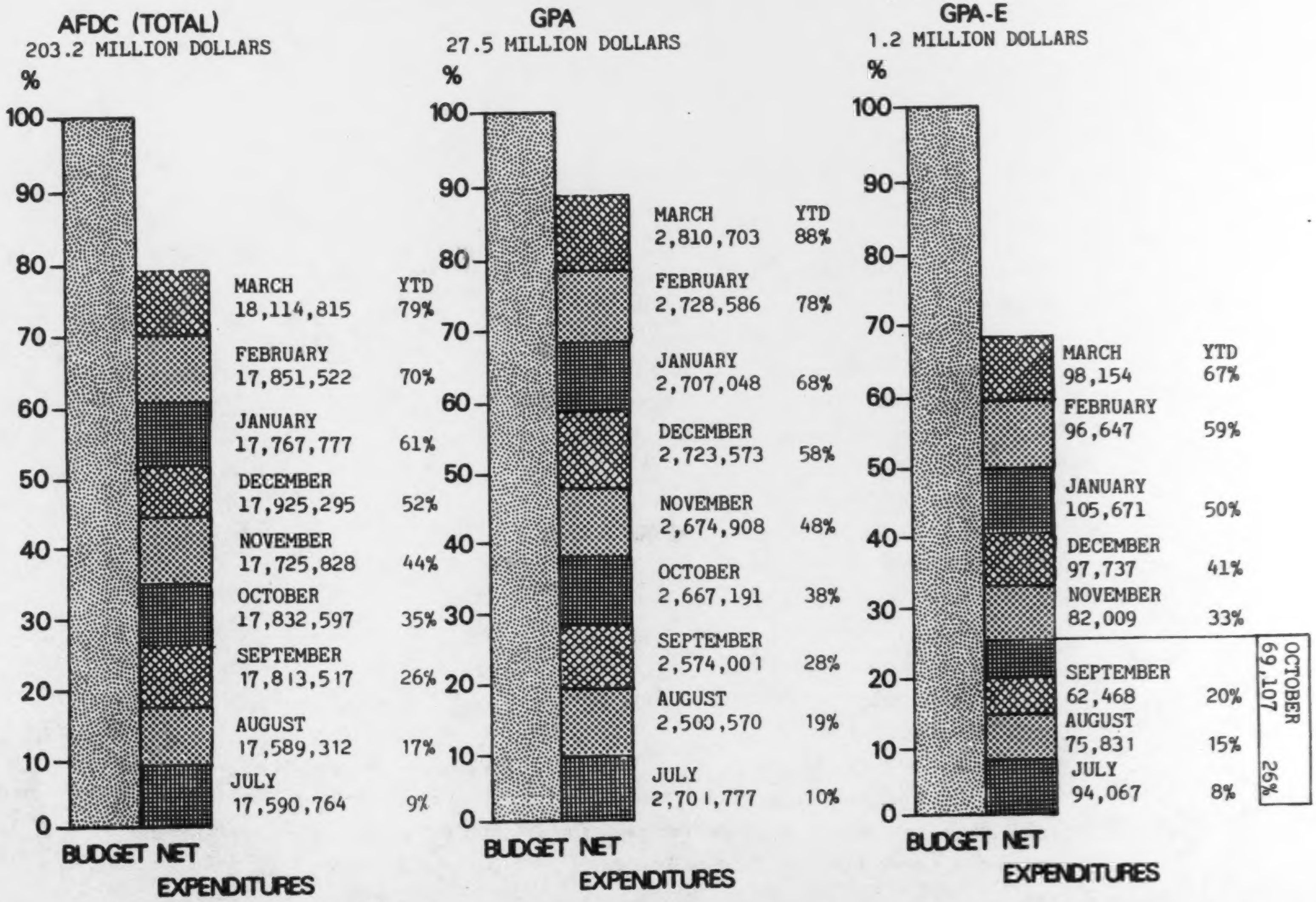


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 18,114,815	$ 82.01	*$ 80.33*	$ 160,217,817	*$203,154,750*	78.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,569,427	82.25	▨	156,284,455	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	545,388	73.67	▨	3,933,362	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	96.37	*77.37*	17,924	*23,211*	77.2
GENERAL PUBLIC ASSISTANCE - GPA	2,810,703	108.98	*107.70*	24,088,357	*27,467,377*	87.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	98,154	129.70	*129.19*	781,690	*1,162,710*	67.2
PUBLIC ASSISTANCE TO ADULTS - PAA	50,756	116.10	▨	423,658	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,642,613	216.84	*210.62*	14,819,650	*19,562,746*	75.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	253,227	192.28	*205.00*	2,665,358	*3,198,000*	83.4
EMERGENCY ASSISTANCE - EA	140,746	149.29	*142.68*	1 332,146	*1,412,532*	94.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

March 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,448	79,085	+ 0.5	220,473	219,568	+ 0.4	217,062	*210,750*	103.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,748	77,529	+ 0.3	213,193	212,873	+ 0.2	211,130		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,700	1,556	+ 9.3	7,280	6,695	+ 8.7	5,932		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	21	*25*	82.5
GENERAL PUBLIC ASSISTANCE - GPA	23,560	23,424	+ 0.6	25,035	24,963	+ 0.3	24,560	*21,253*	115.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	799	708	+12.9	847	740	+14.5	670	*750*	89.3
PUBLIC ASSISTANCE TO ADULTS - PAA	406	401	+ 1.2	407	402	+ 1.2	405		
FOSTER CARE OF CHILDREN - TOTAL	7,500	7,494	+ 0.1	7,500	7,494	+ 0.1	7,594	*7,740*	98.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,252	1,204	+ 4.0				† 1,540	† *1,300*	118.5
EMERGENCY ASSISTANCE - EA	937	948	- 1.2				† 991	† *825*	120.2

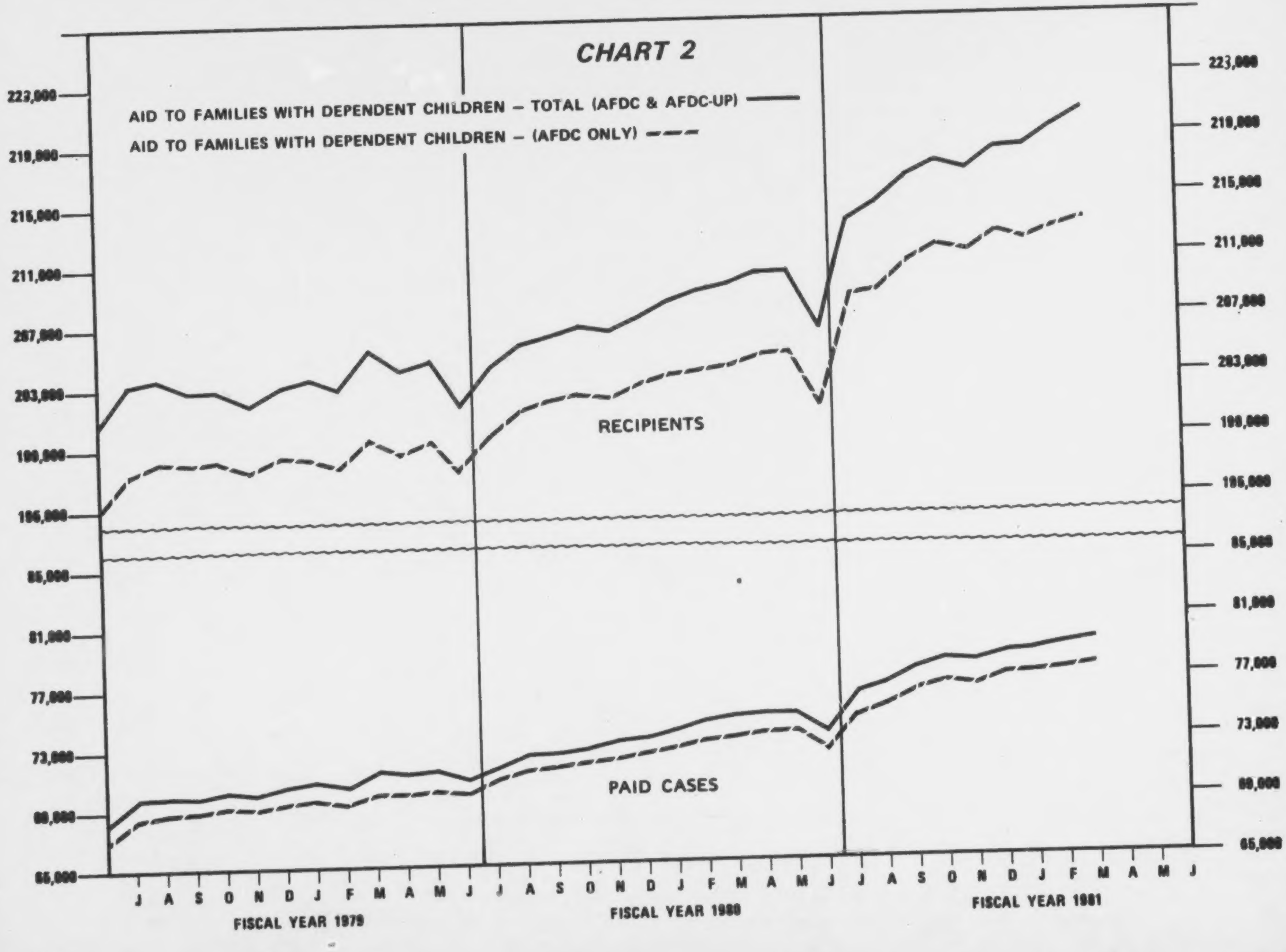
†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	110	69	44	1,074	47	1,001	1,777	977	2,754	+ 84	$ 208,919.99	$ 75.86
Anne Arundel	278	244	92	4,349	181	4,015	7,048	3,581	10,629	+ 145	871,063.99	81.95
Baltimore	451	283	186	5,110	304	4,806	7,935	4,213	12,148	+ 136	1,026,212.08	84.48
Calvert	32	28	9	692	39	620	1,188	552	1,740	- 33	122,955.34	70.66
Caroline	28	21	14	448	15	427	726	355	1,081	+ 10	83,028.30	76.81
Carroll	90	62	[illegible]	643	37	623	1,023	529	1,552	+ 31	123,378.39	79.50
Cecil	77	63	22	910	83	878	1,625	886	2,511	+ 75	189,647.72	75.53
Charles	60	50	24	1,198	44	1,145	2,214	1,054	3,268	- 8	248,908.78	76.17
Dorchester	55	44	21	713	27	675	1,228	561	1,789	+ 54	131,606.83	73.56
Frederick	67	63	38	848	44	725	1,282	608	1,890	+ 19	150,626.81	79.70
Garrett	33	29	7	306	26	300	593	313	906	+ 44	66,666.36	73.58
Harford	170	98	70	1,975	87	1,859	3,380	1,643	5,023	+ 107	401,269,48	79.89
Howard	52	32	41	474	22	433	759	379	1,138	+ 31	95,614.79	84.02
Kent	20	10	8	212	10	212	342	177	519	+ 13	38,641.24	74.45
Montgomery	251	224	81	3,044	204	2,919	5,359	2,686	8,045	+ 76	810,451.12	100.74
Prince George's	842	500	256	9,849	363	8,498	15,910	7,661	23,571	+ 507	1,988,817.60	84.38
Queen Anne's	34	34		366	24	351	589	312	901	- 19	67,436.75	74.85
St. Mary's	43	37	13	836	44	820	1,558	698	2,256	+ 43	170,647.82	75.64
Somerset	27	22	5	374	17	355	642	288	930	+ 16	67,506.98	72.59
Talbot	18	8	25	307	10	294	484	242	726	NC	54,911.14	75.64
Washington	95	55	57	943	61	918	1,645	747	2,392	+ 58	183,979.12	76.91
Wicomico	112	80	47	1,508	59	1,225	2,184	1,078	3,262	+ 86	259,544.00	79.57
Worcester	40	27	21	430	16	403	723	315	1,038	+ 17	80,944.36	77.98
Total Counties	2,985	2,083	1,098	36,609	1,764	33,502	60,124	29,855	90,069	+ 1,492	7,442,778.99	82.63
Baltimore City	1,711	1,352	355	47,260	1,402	45,946	87,480	42,924	130,404	- 587	10,789,902.16	82.74
State	4,696	3,435	1,453	83,869	3,166	79,448	147,694	72,779	220,473	+ 905	18,232,681.15	82.70

CHART 2


AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	42	19	939	43	877	1,523	731	2,254	- 36	$ 171,423.89	$ 76.05
Anne Arundel	263	230	70	4,249	177	3,931	6,859	3,421	10,280	+ 91	840,222.59	81.73
Baltimore	383	260	140	4,974	287	4,687	7,712	3,982	11,694	+ 133	987,130.34	84.41
Calvert	27	24	6	658	34	596	1,117	504	1,621	- 39	114,581.14	70.69
Caroline	24	20	11	434	13	416	701	336	1,037	+ 23	80,291.30	77.43
Carroll	77	58	16	597	31	594	957	471	1,428	+ 33	114,715.56	80.33
Cecil	55	43	6	800	63	772	1,394	679	2,073	+ 36	157,169.87	75.82
Charles	48	45	9	1,154	39	1,106	2,127	976	3,103	- 9	236,741.37	76.29
Dorchester	54	42	14	694	27	657	1,188	526	1,714	+ 38	126,489.73	73.80
Frederick	57	54	30	801	38	691	1,198	545	1,743	+ 3	139,130.46	79.82
Garrett	20	17	5	261	19	256	489	228	717	+ 18	53,487.36	74.60
Harford	159	90	51	1,895	77	1,792	3,211	1,512	4,723	+ 84	378,701.79	80.18
Howard	42	31	38	470	22	427	739	367	1,106	+ 27	94,257.44	85.22
Kent	17	9	5	204	8	204	323	161	484	+ 10	36,242.84	74.88
Montgomery	224	207	70	2,960	198	2,847	5,209	2 544	7,753	+ 43	780,614.72	100.69
Prince George's	804	486	228	9,704	356	8,390	15,607	7,442	23,049	+ 401	1,945,061.78	84.39
Queen Anne's	28	26		338	17	324	530	258	788	- 22	59,318.15	75.28
St. Mary's	37	34	9	802	39	787	1,472	632	2,104	+ 34	160,003.42	76.05
Somerset	25	21	4	361	14	345	624	268	892	+ 27	64,767.48	72.61
Talbot	15	8	24	305	10	292	481	239	720	NC	54,571.14	75.79
Washington	63	37	28	846	45	827	1,422	567	1,989	+ 11	156,182.33	78.52
Wicomico	94	73	32	1,432	51	1,186	2,101	999	3,100	+ 60	247,040.70	79.69
Worcester	31	23	14	414	14	391	692	291	983	+ 17	77,882.86	79.23
Total Counties	2,616	1,880	829	35,292	1,622	32,395	57,676	27,679	85,355	+ 983	7,076,028.26	82.90
Baltimore City	1,636	1,267	308	46,522	1,366	45,353	86,062	41,776	127,838	- 663	10,607,094.37	82.97
State	4,252	3,147	1,137	81,814	2,988	77,748	143,738	69,455	213,193	+ 320	17,683,122.63	82.94

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

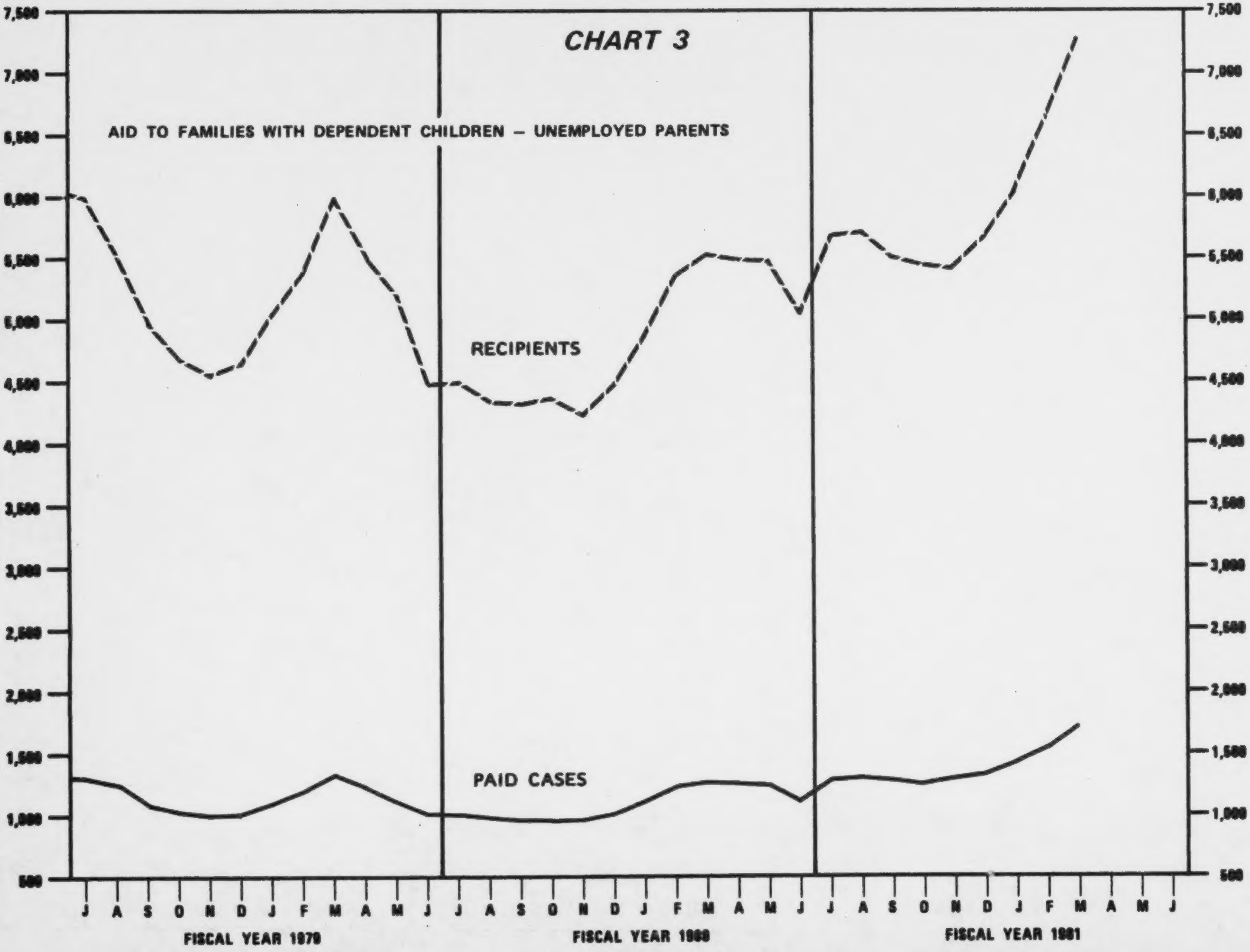

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	27	25	135	4	124	254	246	500	+ 120	$ 37,496.10	$ 74.99
Anne Arundel	15	14	22	100	4	84	189	160	349	+ 54	30,841.40	88.37
Baltimore	68	23	46	136	17	119	223	231	454	+ 3	39,081.74	86.08
Calvert	5	4	3	34	5	24	71	48	119	+ 6	8,374.20	70.37
Caroline	4	1	5	14	2	11	25	19	44	- 13	2,737.00	62.20
Carroll	13	4	9	46	6	29	66	58	124	- 2	8,662.83	69.86
Cecil	22	20	6	110	20	106	231	207	438	+ 39	32,477.85	74.15
Charles	12	5	15	44	5	39	87	78	165	+ 1	12,167.41	73.74
Dorchester	1	2	7	19		18	40	35	75	+ 16	5,117.10	68.23
Frederick	10	9	8	47	6	34	84	63	147	+ 16	11,496.35	78.21
Garrett	13	12	2	45	7	44	104	85	189	+ 26	13,179.00	69.73
Harford	11	8	19	80	10	67	169	131	300	+ 23	22,567.69	75.23
Howard	10	1	3	4		6	20	12	32	+ 4	1,357.35	42.42
Kent	3	1	3	8	2	8	19	16	35	+ 3	2,398.40	68.53
Montgomery	27	17	11	84	6	72	150	142	292	+ 33	29,836.40	102.18
Prince George's	38	14	28	145	7	108	303	219	522	+ 106	43,755.82	83.82
Queen Anne's	6	8		28	7	27	59	54	113	+ 3	8,118.60	71.85
St. Mary's	6	3	4	34	5	33	86	66	152	+ 9	10,644.40	70.03
Somerset	2	1	1	13	3	10	18	20	38	- 11	2,739.50	72.09
Talbot	3		1	2		2	3	3	6	NC	340.00	56.67
Washington	32	18	29	97	16	91	223	180	403	+ 47	27,796.79	68.97
Wicomico	18	7	15	76	8	39	83	79	162	+ 26	12,503.30	77.18
Worcester	9	4	7	16	2	12	31	24	55	NC	3,061.50	55.66
Total Counties	369	203	269	1,317	142	1,107	2,538	2,176	4,714	+ 509	366,750.73	77.80
Baltimore City	75	85	47	738	36	593	1,418	1,148	2,566	+ 76	182,807.79	71.24
State	444	288	316	2,055	178	1,700	3,956	3 324	7,280	+ 585	549,558.52	75.49

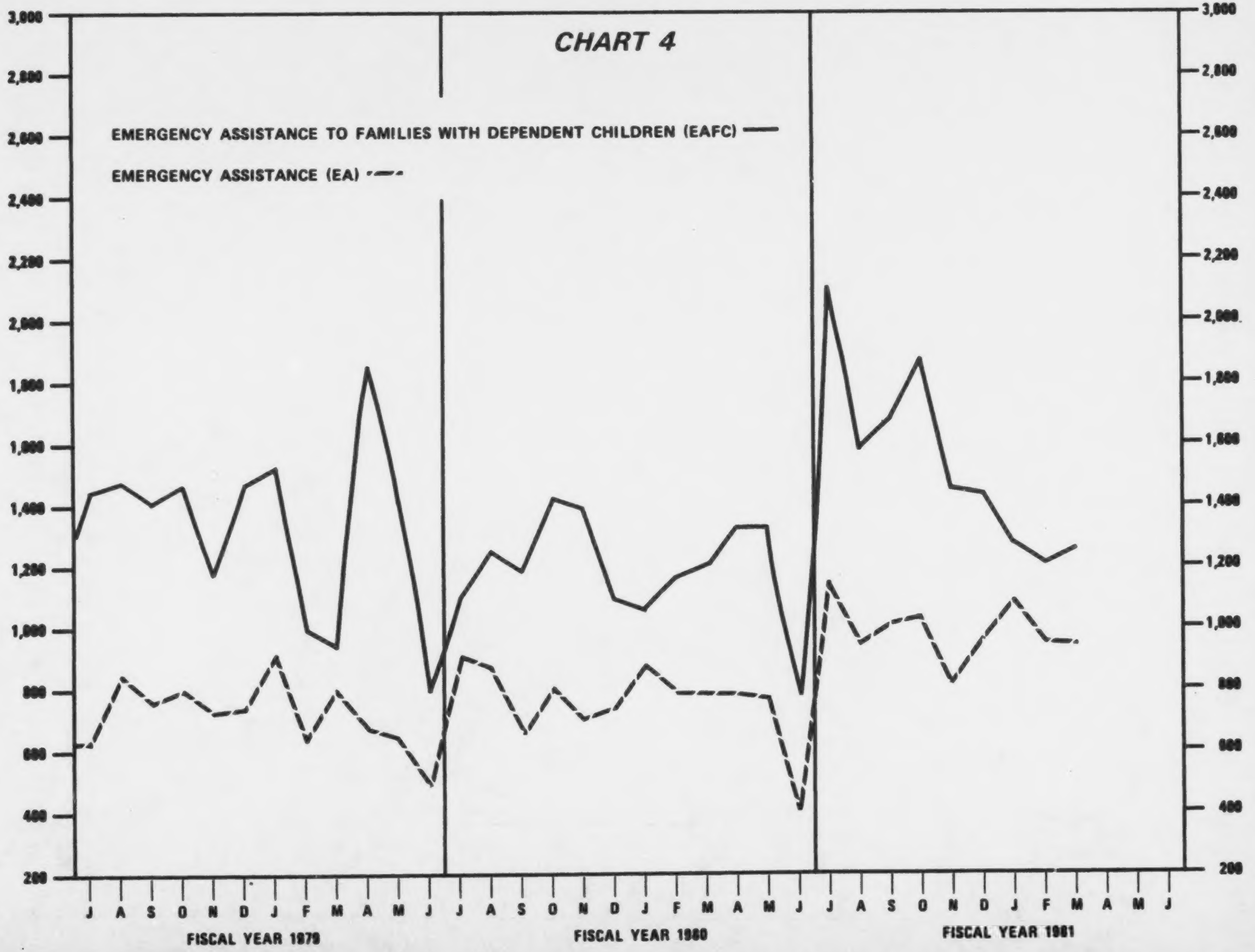

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

March 1981

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany						
Anne Arundel	57	$ 10,730.84	$ 188.26	33	$ 5,384.10	$ 163.15
Baltimore	56	11,197.71	199.96	28	4,394.10	156.93
Calvert	10	1,683.42	168.34	2	216.00	108.00
Caroline	3	677.70	225.90	1	31.63	31.63
Carroll	1	250.00	250.00			
Cecil	13	1,646.57	126.66	3	479.00	159.67
Charles	7	1,470.00	210.00	2	459.51	229.76
Dorchester	9	1,190.62	132.29	5	805.00	161.00
Frederick	25	3,537.80	141.51	6	1,012.50	168.75
Garrett						
Harford	24	4,763.18	198.46	13	1,862.00	143.23
Howard	23	4,579.00	199.09	9	1,038.00	115.33
Kent	11	1,288.54	117.14	1	100.00	100.00
Montgomery	15	3,680.69	245.38	9	1,668.08	185.34
Prince George's	169	32,162.50	190.31	82	13,634.38	166.27
Queen Anne's	1	250.00	250.00			
St. Mary's	3	519.15	173.05	2	496.26	248.13
Somerset	3	475.00	158.33	1	63.00	63.00
Talbot						
Washington	1	119.92	119.92			
Wicomico	54	6,811.33	126.14	13	2,227.00	171.31
Worcester						
Total Counties	485	87,033.97	179.45	210	33,870.56	161.29
Baltimore City	767	166,193.44	216.68	727	106,875.61	147.01
State	1,252	253,227.41	202.26	937	140,746.17*	150.21

**SOURCE:* *Division of Budget and Finance*

*There were additional payments of $3,357.13 in local funds ($487.42 Anne Arundel Co. $2,258.71 Baltimore Co; $611.00 Carroll Co.)

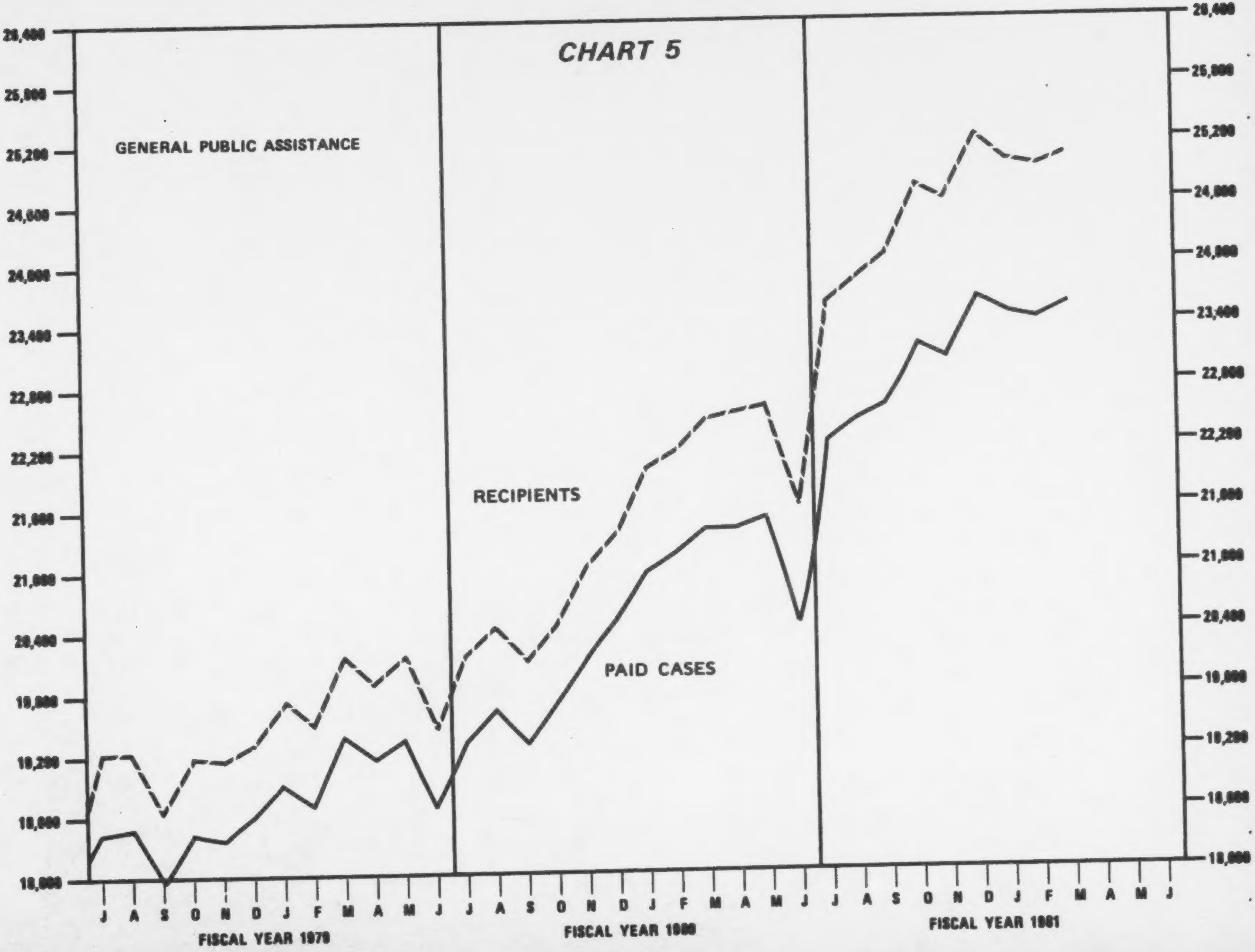
CHART 5

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	14	12	108	7	82	87	- 6	$ 7,407.25	$ 85.14
Anne Arundel	104	84	20	895	90	707	737	- 3	86,502.18	117.37
Baltimore	111	74	40	823	40	697	723	+ 16	79,066.56	109.36
Calvert	8	5		106	9	91	97	- 3	4,417.48	45.54
Caroline	5	7	4	87	7	80	83	NC	9,184.62	110.66
Carroll	25	24	11	147	17	115	116	+ 2	15,732.40	135.62
Cecil	18	13	9	117	25	107	122	- 2	11,787.98	96.62
Charles	16	12	9	165	4	157	169	+ 5	19,368.00	114.60
Dorchester	10	9	6	114	8	103	108	+ 2	11,534.85	106.80
Frederick	30	19	15	149	16	128	132	- 2	12,477.65	94.53
Garrett	9	4	4	48	2	48	54	+ 3	5,637.76	104.40
Harford	41	23	35	295	34	243	254	- 9	32,227.35	126.88
Howard	20	10	14	83	7	58	62	+ 6	7,169.28	115.63
Kent	2	1	4	31	4	31	33	NC	3,677.00	111.42
Montgomery	179	148	26	1,183	103	1,131	1,835	+ 44	259,545.89	141.44
Prince George's	280	192	99	1,677	168	1,271	1,522	- 38	173,935.56	114.28
Queen Anne's	5	3		73	10	71	71	- 9	6,970.20	98.17
St. Mary's	10	7	10	81	10	79	81	- 1	7,564.40	93.39
Somerset	9	7	2	42	2	37	37	+ 3	3,765.50	101.77
Talbot	8	5	6	38	7	29	29	- 3	759.20	26.18
Washington	40	13	45	76	11	74	80	+ 12	7,311.80	91.40
Wicomico	36	22	12	247	20	188	197	+ 3	20,798.05	105.57
Worcester	8	9	1	88	7	81	85	- 6	9,370.00	110.24
Total Counties	1,008	705	384	6,673	608	5,608	6,714	+ 14	796,210.96	118.59
Baltimore City	2,576	1,680	1,479	21,783	1,116	17,952	18,321	+ 58	2,068,002.98	112.88
State	3,584	2,385	1,863	28,456	1,724	23,560	25 035	+ 72	2,864,213.94	114.41

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany Anne Arundel Baltimore Calvert Caroline	197	93	115	412	115	151	173	+ 26	$ 26,598.39	$ 153.75
Carroll Cecil Charles Dorchester Frederick	10		10							
Garrett Harford Howard Kent Montgomery	137	91	78	336	77	147	173	+ 85	18,325.18	105.93
Prince George's Queen Anne's St. Mary's Somerset Talbot										
Washington Wicomico Worcester	41	27	15	85	8	34	34	- 4	3,986.20	117.24
Total Counties	385	211	218	833	200	332	380	+ 107	48,909.77	128.71
Baltimore City	865	337	498	786	367	467	467	NC	54,613.59	116.95
State	1,250	548	716	1,619	567	799	847	+ 107	103,523.36	122.22

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

March 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	22	3	7	32	$ 160.81	40	5	45	$ 190.43	77	$ 178.12
Anne Arundel	222	55	36	313	255.12	62	9	71	249.89	384	254.15
Baltimore	209	85	77	371	317.90	119	28	147	289.33	518	309.79
Calvert	47	4	8	59	136.29	8	4	12	342.25	71	171.10
Caroline	40		8	48	80.89	9		9	132.92	57	89.10
Carroll	50	10	8	68	230.46	50		50	97.80	118	174.25
Cecil	45	6	6	57	214.26	19	4	23	248.41	80	224.08
Charles	103	3	6	112	170.40	6		6	156.83	118	169.71
Dorchester	63	3	10	76	148.23	22		22	113.40	98	140.41
Frederick	92	8	34	134	175.31	24		24	152.42	158	171.83
Garrett	32	2	9	43	145.86	12	1	13	169.92	56	151.45
Harford	66	17	18	101	239.30	49	5	54	231.93	155	236.73
Howard	31	6	7	44	221.76	9	1	11	309.04	55	239.22
Kent	12		7	19	157.18	2		2	122.55	21	153.88
Montgomery	193	55	27	276*	320.79	116	16	132	306.03	408	316.01
Prince George's	514	39	68	621	170.55	64	2	66	485.33	687	200.79
Queen Anne's	19	4	5	28	231.25	9		9	117.13	37	203.49
St. Mary's	57	1	5	63	147.59	16		16	143.54	79	146.77
Somerset	24	3	16	43	208.91	10	1	11	190.76	54	205.21
Talbot	20	4	3	27	218.13	13	2	15	213.97	42	216.65
Washington	69	27	20	116	232.99	14	1	15	180.71	131	227.00
Wicomico	53	6	30	89	169.20	25	3	28	197.75	117	176.03
Worcester	26	4	3	33	201.16	17	2	19	199.47	52	200.54
Total Counties	2,009	345	418	2,773	221.27	715	84	800	254.09	3,573	228.64
Baltimore City	1,863	285	235	2,383	226.66	1,401	143	1,544	231.34	3,927	228.50
State	3,872	630	653	5,156*	223.76	2,116	227	2,344**	239.13	7,500	228.57

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

*Includes 1 Refugee. **Includes 2 Refugees.

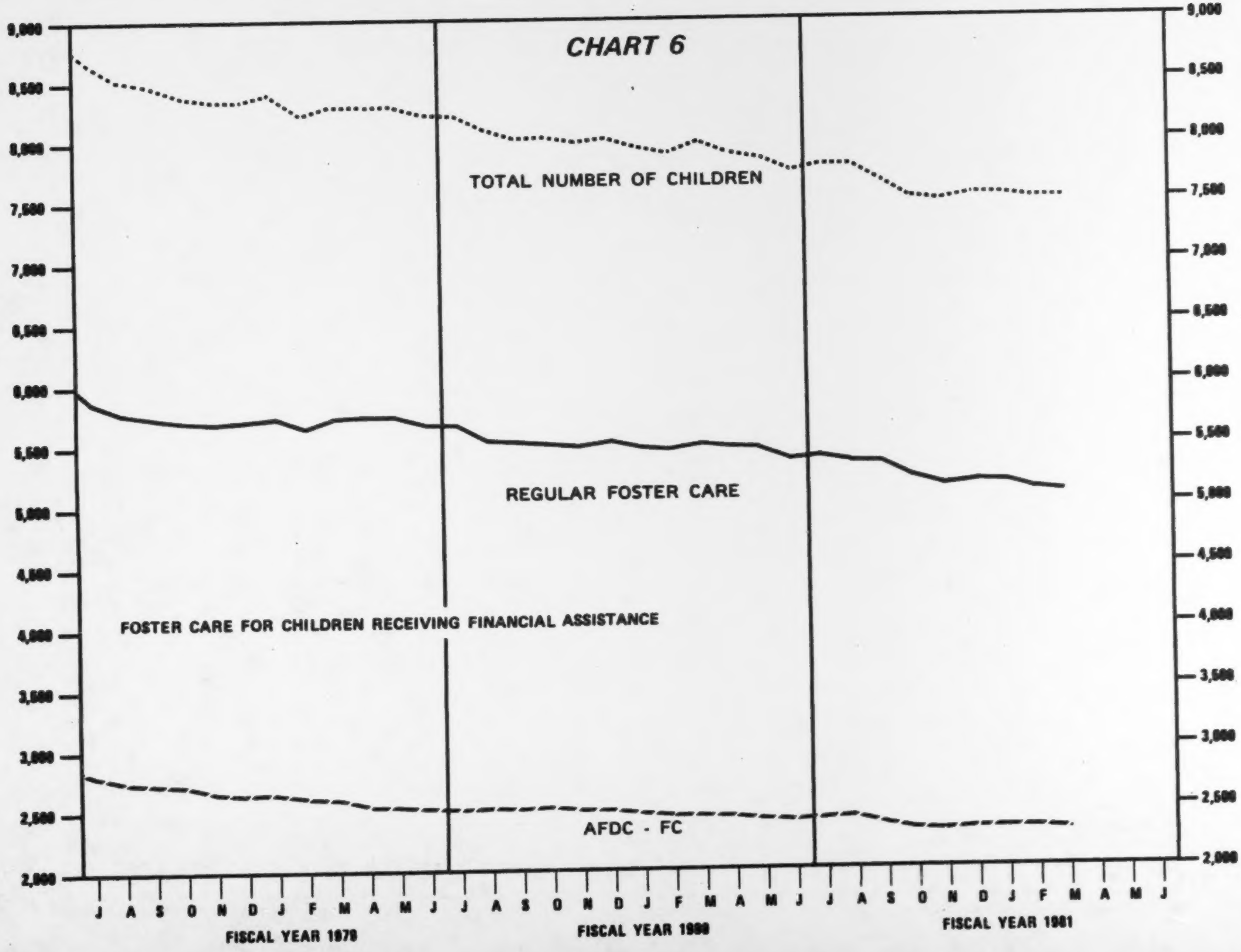
CHART 6
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

March 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	225	21	62	19	74	2	96	6	232	27
Anne Arundel	409	46	106	19	80	2	278	15	464	36
Baltimore	536	104	112	78	153	3	252	36	517	117
Calvert	129	4	35	4	25		71	5	131	9
Caroline	65	2	11	3	25		18		54	3
Carroll	118	9	29	9	21		94	1	144	10
Cecil	170	6	50	4	38		73	2	161	6
Charles	246	2	63	2	72		115		250	2
Dorchester	122	2	36	5	28		64		128	5
Frederick	204	10	63	9	46		140	8	249	17
Garrett	76	4	28	6	13		39		80	6
Harford	229	16	83	12	61	1	126	9	270	22
Howard	87	3	21	3	13		41	7	75	10
Kent	43	2	4	2	18		14	1	36	3
Montgomery	410	59	86	31	90	1	190	25	366	57
Prince George's	2,070	62	221	45	348		792	20	1,361	65
Queen Anne's	42	9	29	3			18	2	47	5
St. Mary's	128	4	31		26		72	1	129	1
Somerset	98	5	29	4	37	1	34	1	100	6
Talbot	63	3	32	8	25	1	86	3	143	12
Washington	259	7	88	15	48		111	1	247	16
Wicomico	192	6	34	6	62		85	4	181	10
Worcester	105	7	34	2	25		43	1	102	3
Total Counties	6,026	393	1,287	289	1,328	11	2,852	148	5,467	448
Baltimore City	2,008	182	424	124	521	10	928	73	1,873	207
State	8,034	575	1,711	413	1,849	21	3,780	221	7,340	655

TABLE 10-A
MEDICAL ASSISTANCE

March 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	4	4			4	26	47	148	127	55
Anne Arundel	39	47		9	56	120	113	94	181	41
Baltimore	88	84	1	3	88	125	74	189	202	176
Calvert	11	11			11	69	21	9	26	9
Caroline	5	5			5	29	10	4	23	10
Carroll	15	16		1	17	14	47	13	45	22
Cecil	9	7			7	28	58	5	76	10
Charles	7	4		1	5	7	19	10	42	8
Dorchester	14	14			14	165	19	11	67	6
Frederick	8	8			8	17	101	52	67	28
Garrett	1	1			1	5	14	9	46	15
Harford	22	22		3	25	51	72	60	76	29
Howard	37	22		3	25	33	18	11	23	9
Kent	2	2			2	53	8	5	14	6
Montgomery	39	33		3	36	162	37	260	160	124
Prince George's	128	109		2	111	45	85	110	237	79
Queen Anne's	12	12			12		1	7	14	3
St. Mary's	9	4	5		9	14	24	7	46	6
Somerset	7	7			7	60	17		45	16
Talbot	1	3			3	8	4	11	17	2
Washington	19	15		2	17	62	68	39	120	53
Wicomico	13	14			14	151	121	42	53	25
Worcester	13	10		2	12	114	42	13	26	10
Total Counties	503	454	6	29	489	1,358	1,020	1,109	1,733	742
Baltimore City	467	467			467	890	84	793	821	325
State	970	921	6	29	956	2,248	1,104	1,902	2,554	1,067

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

March 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	240	154	16	9
Anne Arundel	746	770	212	155
Baltimore	995	520	181	42
Calvert	50	118	6	34
Caroline	73	65	9	7
Carroll	276	88	43	16
Cecil	165	133	30	22
Charles	135	162	28	39
Dorchester	147	149	16	31
Frederick	232	120	75	19
Garrett	66	38	6	11
Harford	437	268	62	26
Howard	116	31	18	3
Kent	34	33	5	3
Montgomery	1,788	493	585	190
Prince George's	1,103	887	194	68
Queen Anne's	89	53	7	13
St. Mary's	139	140	10	13
Somerset	50	80	4	7
Talbot	85	36	14	
Washington	203	199	18	18
Wicomico	440	160	54	27
Worcester	94	58	12	7
Total Counties	7,703	4,755	1,605	760
Baltimore City	4,230	7,492	2,885	1,862
State	11,933	12,247	4,490	2,622

TABLE 12
FOOD STAMP PROGRAM – NPA

March 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	287	84	173	76	333	279	300
Anne Arundel	492	170	329	213	712	1,086	500
Baltimore	1,142	354	376	314	1,044	933	975
Calvert	133	47	58	38	143	183	83
Caroline	53	14	30	16	60	30	180
Carroll	143	29	74	70	173	221	97
Cecil	174	61	75	42	178	198	208
Charles	125	23	64	45	132	69	342
Dorchester	120	29	55	45	129	128	163
Frederick	220	14	145	107	266	370	157
Garrett	78	23	41	21	85	74	147
Harford	328	106	110	106	322	219	329
Howard	194	60	82	65	207	5	1
Kent	56	18	23	11	52	37	116
Montgomery	441	63	240	162	465	441	259
Prince George's	1,765	648	528	415	1,591	181	970
Queen Anne's	90	17	67	7	91	33	94
St. Mary's	186	38	103	45	186	54	213
Somerset	307	77	204	36	317	37	244
Talbot	85	33	41	50	124	55	108
Washington	453	130	263	121	514	197	308
Wicomico	273	104	118	58	280	245	308
Worcester	138	16	83	51	150	265	121
Total Counties	7,283	2,158	3,282	2,114	7,554	5,340	6,223
Baltimore City	3,523	1,008	1,549	889	3,446	3,767	2,892
State	10,806	3,166	4,831	3,003	11,000	9,107	9,115

TABLE 13
FOOD STAMP PROGRAM

March 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	696	2,115	2,811	696	2,115	2,811	2,057	5,521	7,578	$ 303,712
Anne Arundel	3,591	3,660	7,251	3,591	3,660	7,251	9,123	8,402	17,525	791,944
Baltimore	4,520	3,994	8,514	4,520	3,994	8,514	10,921	9,066	19,987	925,442
Calvert	435	884	1,319	435	884	1,319	1,193	2,358	3,551	144,085
Caroline	323	753	1,076	323	648	971	852	1,620	2,472	91,820
Carroll	350	749	1,099	350	749	1,099	941	1,977	2,918	112,896
Cecil	781	1,340	2,121	645	1,246	1,891	1,810	3,072	4,882	214,275
Charles	994	1,162	2,156	994	1,162	2,156	2,743	3,144	5,887	258,417
Dorchester	535	825	1,360	535	825	1,360	1,447	1,640	3,087	119,132
Frederick	434	1,270	1,704	434	1,270	1,704	1,199	3,075	4,274	174,690
Garrett	203	653	856	202	651	853	593	1,987	2,580	100,911
Harford	1,403	1,459	2,862	1,403	1,459	2,862	3,973	3,785	7,758	339,591
Howard	277	781	1,058	277	781	1,058	740	1,843	2,583	107,460
Kent	166	532	698	166	532	698	407	1,106	1,513	58,557
Montgomery	3,860	2,219	6,079	3,512	2,059	5,571	8,761	4,162	12,923	576,349
Prince George's	8,283	5,455	13,738	8,048	5,302	13,350	21,584	12,914	34,498	1,475,471
Queen Anne's	258	504	762	258	504	762	667	1,232	1,899	76,451
St. Mary's	490	877	1,367	490	877	1,367	1,431	2,529	3,960	152,106
Somerset	239	1,030	1,269	239	1,030	1,269	645	2,332	2,977	114,645
Talbot	182	449	631	182	449	631	507	967	1,474	57,644
Washington	615	1,690	2,305	615	1,690	2,305	1,769	4,662	6,431	257,161
Wicomico	976	2,213	3,189	976	2,213	3,189	2,595	4,638	7,233	300,105
Worcester	263	851	1,114	263	851	1,114	699	2,039	2,738	111,241
Total Counties	29,874	35,465	65,339	29,154	34,951	64,105	76,657	84,071	160,728	6,864,105
Baltimore City	58,603	31,052	89,655	56,056	28,860	84,916	136,392	59,012	195,404	8,558,502
State	88,477	66,517	154,994	85,210	63,811	149,021	213,049	143,083	356,132	15,422,607

TABLE 14

CHILD SUPPORT COLLECTIONS

March 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,620.81	$ 26,684.41	$ 1,239.69	$ 31,748.34	$ 58,432.75
Anne Arundel	124,844.07	97,680.06	14,604.79		97,680.06
Baltimore	100,357.62	85,696.38	812.67		85,696.38
Calvert	24,262.39	21,726.47			21,726.47
Caroline	14,677.92	9,999.86	1,365.26		9,999.86
Carroll	16,118.24	14,826.98	1,192.55	45,688.74	60,515.72
Cecil	34,450.23	24,954.39	3,434.27		24,954.39
Charles	26,307.44	29,664.85		40,641.80	70,306.65
Dorchester	30,674.85	19,025.26	120.64	31,827.18	50,852.44
Frederick	20,233.78	17,481.72	4,048.76		17,481.72
Garrett	8,281.42	4,587.84	605.98	3,235.00	7,822.84
Harford	50,016.49	33,392.05	286.95	78,702.50	112,094.55
Howard	10,257.31	2,079.95			2,079.95
Kent	8,733.39	6,902.32	462.82	30,833.29	37,735.61
Montgomery	38,960.69	25,594.61	3,080.07		25,594.61
Prince George's	104,353.49	79,132.93	10,274.39		79,132.93
Queen Anne's	14,321.20	11,498.21	876.95	20,991.20	32,489.41
St. Mary's	24,202.43	17,143.05	2,251.41	36,876.13	54,019.18
Somerset	21,840.07	12,422.27	1,112.93	15,304.50	27,726.77
Talbot	12,270.80	8,697.56	25.50	30,758.36	39,455.92
Washington	34,777.34	24,116.49	1,043.34	118,366.58	142,483.07
Wicomico	35,257.97	19,197.80	2,210.37		19,197.80
Worcester	11,405.68	8,618.91	1,102.68	23,394.78	32,013.69
Total Counties	791,225.63	601,124.37	50,152.02	508,368.40	1,109,492.77
Baltimore City	493,177.54	294,238.90	47,469.00	790,727.72	1,084,966.62
State	1,284,403.17	895,363.27	97,621.02	1,299,096.12	2,194,459.39

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

March 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1												5	3	
Anne Arundel	6			2			1			1			15	14	2
Baltimore	7		1		1						1		18	31	
Calvert													2	4	
Caroline			1	1						1			1	2	
Carroll	2	1		1						1			6	2	
Cecil	2	1	2	1		1	1		1				11	8	4
Charles														1	
Dorchester	2												1	7	
Frederick	1												4	3	
Garrett	1	2	1	2						2			1	5	1
Harford	2	2											2	5	
Howard													4	2	
Kent		3	1		1	1					1	1	1	7	
Montgomery	10	1		2						2			19	16	
Prince George's	10	2	1	3			3						14	19	1
Queen Anne's			1	2			1			1			3		2
St. Mary's	12		2	10		4	5		2	5		2		14	
Somerset		1												6	
Talbot			1												
Washington		2												26	
Wicomico	2	1			1			1					1	14	
Worcester													3		
Total Counties	58	16	11	24	3	6	11	1	3	13	2	3	111	189	10
Baltimore City	120	11		44	26		10	6		34	20		153	213	
Special Projects															
State	178	27	11	68	29	6	21	7	3	47	22	3	264	402	10

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	5	32		21	1			2	14	75	4%
EA: AFDC	6	140		41				18	10	215	10
EA: AFDC-UP		2							2	4	
EA: PAFDC											
EA: GPA	15	522		51	19			14	9	630	29
EA: GPA-E		28	3		5				1	37	2
EA TOTAL	26	724	3	113	25			34	36	961	45
EAFC	31	546	8	383	8	2	164	41	4*	1,187	55
GRAND TOTAL	57	1,270	11	496	33	2	164	75	40	2,148	100%

*Payment in error.

For the month of February, there were 2,531 requests for emergency assistance with 2,148 approvals. The approval rate was 85%. The EAFC program accounted for 55% (1,187) of the total approvals (2,148). Within the EAFC program, Harsh Weather amounted to 14% (164) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
February 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1										3	1			1	1	5	2
Anne Arundel	2	1	78	60	1		4	3	3	3			7	7	1	1	1	1	97	76
Baltimore	3	2	84	59	6	5	2	2	1				1	1			4	2	101	71
Calvert			3	2	1	1	2	2					6	3	1	1	1	1	14	10
Caroline	2	1	4	3			3		1				5	5					15	9
Carroll			6	3			1	1											7	4
Cecil	3	2	4	4									26	20			1		34	26
Charles	2	1	4	3	1	1	5	5					8	6					20	16
Dorchester	4	2	7	5	1	1	1	1					9	9	1		3	2	26	20
Frederick	1		10	8	1	1			8	7			6	6	2	2			28	24
Garrett																				
Harford	3	3	38	35									7	5					48	43
Howard	1		22	15	1								15	5					39	20
Kent	1		3	1									9	6					13	7
Montgomery	5	3	30	12			5	1			1		31	14	3	3	2	2	77	35
Prince George's	7	2	197	153	1		2	1	4	4			37	25	1	1	1	1	250	187
Queen Anne's					1	1	2	2									1	1	4	4
St. Mary's	4		5	3			2	2							1	1	4	2	16	8
Somerset	1	1	1	1			2	2	1	1			4	3					9	8
Talbot			1		1	1			2	2			13	4					17	7
Washington	1		4		1		2	1	3	1			13	3					24	5
Wicomico	2	2	25	24			2	2					21	17	1	1	1	1	52	47
Worcester	1		2	1	1		1		1				5	2					11	3
Total Counties	43	20	529	392	17	11	36	25	24	18	1		226	142	11	10	20	14	907	632
Baltimore City	40	37	925	878			498	471	15	15	2	2	36	22	67	65	34	26	1617	1516
State	83	57	1454	1270	17	11	534	496	39	33	3	2	262	164	78	75	54	40	2531†	2148

PENDING ELIGIBILITY

†Includes seven(7) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 780	$ 4,974		$ 4,192	$ 72			$ 300	$ 5,216	$ 15,534
EA: AFDC	600	14,128		4,148				1,708	3,769	24,353
EA: AFDC-UP		200							725	925
EA: PAFDC										
EA: GPA	2,572	81,858		9,413	1,127			1,282	2,474	98,726
EA: GPA-E		4,592	348		401				200	5,541
EA TOTAL	3,952	105,752	348	17,753	1,600			3,290	12,384	145,079
EAFC	6,898	115,867	1,624	93,801	1,212	$ 493	$ 19,207	6,215	* 887	246,204
GRAND TOTAL	10,850	221,619	1,972	111,554	2,812	493	19,207	9,505	13,271	391,283

*Payment in error

***PENDING ELIGIBILITY**

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

/

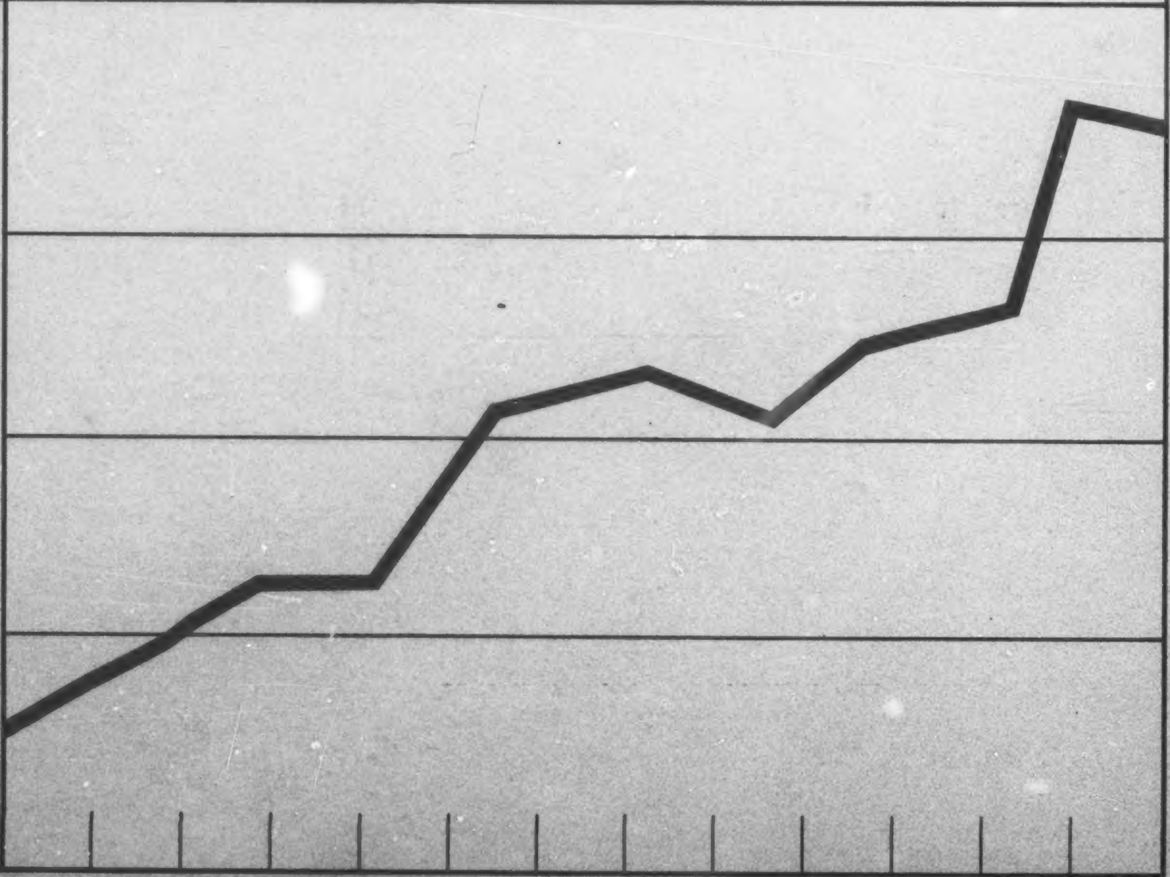
S 3645-2 (B)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL, 1981



STATE OF

MARYLAND

Harry Hughes, Governor

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INCOME MAINTENANCE ADMINISTRATION

APRIL 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

There was a typing error on the Editorial Page of the March 1981 Statistical Report. The incorrect figure for total counties was 27,705 for PA Certified Households in Table 13; the corrected figure is 29,705.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

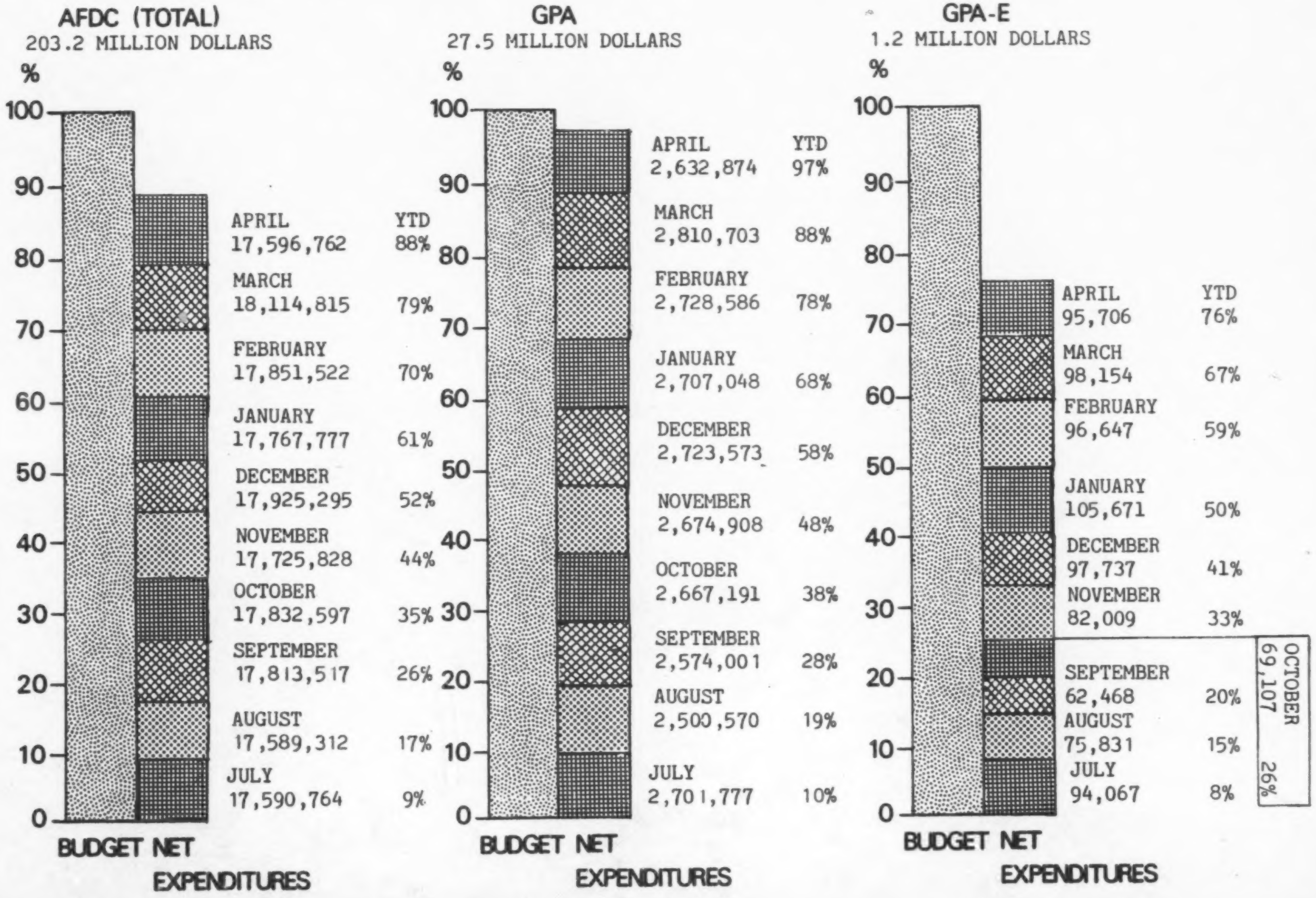


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April, 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,596,762	$ 80.10	$ 81.82	$ 80.33	$ 177,814,579	$203,154,750	87.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,061,346	80.38	82.06	▨	173,345,801	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	535,416	72.23	73.49	▨	4,468,778	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	95.62	77.37	19,124	23,211	82.4
GENERAL PUBLIC ASSISTANCE - GPA	2,632,874	106.89	108.77	107.70	26,721,231	27,467,377	97.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	95,706	129.33	129.66	129.19	877,396	1,162,710	75.5
PUBLIC ASSISTANCE TO ADULTS - PAA	52,139	129.38	117.42	▨	475,797	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,662,179	221.65	217.32	210.62	16,481,829	19,562,746	84.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	255,222	181.78	191.31	205.00	2,920,580	3,198,000	91.3
EMERGENCY ASSISTANCE - EA	104,656	140.29	148.60	142.68	1,436,802	1,412,532	101.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

April, 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,315	79,448	- 0.2	219,675	220,473	- 0.4	217,324	*210,750*	103.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,579	77,748	- 0.2	212,262	213,193	- 0.4	211,243		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,736	1,700	+ 2.1	7,413	7,280	+ 1.8	6,081		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	20	*25*	80.0
GENERAL PUBLIC ASSISTANCE - GPA	23,146	23,560	- 1.8	24,631	25,035	- 1.6	24,567	*21,253*	115.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	671	799	-16.0	740	847	-12.6	677	*750*	90.3
PUBLIC ASSISTANCE TO ADULTS - PAA	401	406	- 1.2	403	407	- 1.0	405		
FOSTER CARE OF CHILDREN - TOTAL	7,499	7,500	NC	7,499	7,500	NC	7,584	*7,740*	98.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,404	1,252	+12.1				† 1,527	† *1,300*	117.5
EMERGENCY ASSISTANCE - EA	746	937	-20.4				† 967	† *825*	117.2

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	50	32	1,077	46	1,017	1,813	1,003	2,816	+ 62	$ 214,988.56	$ 76.35
Anne Arundel	221	227	49	4,395	141	4,066	7,115	3,642	10,757	+ 128	838,165.12	77.92
Baltimore	461	337	138	5,143	190	4,870	8,005	4,272	12,277	+ 129	1,048,097.99	85.37
Calvert	26	20	12	673	14	616	1,200	538	1,738	- 2	117,170.74	67.42
Caroline	40	16	13	449	25	422	720	350	1,070	- 11	79,444.18	74.25
Carroll	54	36	20	628	66	597	991	498	1,489	- 63	116,868.91	78.49
Cecil	67	59	22	886	57	871	1,618	870	2,488	- 23	178,887.98	71.90
Charles	58	40	17	1,194	54	1,127	2,303	904	3,207	- 61	191,656.29	59.76
Dorchester	26	33	19	719	29	678	1,238	562	1,800	+ 11	130,171.88	72.32
Frederick	66	38	24	842	28	731	1,293	598	1,891	+ 1	151,753.86	80.25
Garrett	25	18	10	298	13	295	583	309	892	- 14	65,365.07	73.28
Harford	119	112	51	2,000	111	1,871	3,379	1,603	4,982	- 41	386,283.67	77.54
Howard	47	27	17	479	9	446	790	400	1,190	+ 52	89,343.17	75.08
Kent	19	11	6	213	15	207	334	172	506	- 13	37,147.60	73.41
Montgomery	241	208	71	3,048	181	2,944	5,435	2,701	8,136	+ 91	807,885.92	99.30
Prince George's	528	312	135	9,798	329	8,582	15,969	7,752	23,721	+ 150	1,936,194.04	81.62
Queen Anne's	20	24	2	367	25	347	576	298	874	- 27	65,074.84	74.46
St. Mary's	39	27	13	819	29	813	1,544	693	2,237	- 19	171,794.74	76.80
Somerset	25	21	7	378	14	361	647	289	936	+ 6	64,988.96	69.43
Talbot	18	8	10	305	28	277	466	228	694	- 32	52,118.84	75.10
Washington	90	71	51	953	42	923	1,663	763	2,426	+ 34	183,492.16	75.64
Wicomico	114	58	41	1,507	48	1,239	2,217	1,088	3,305	+ 43	247,690.48	74.94
Worcester	25	24	16	438	25	403	723	318	1,041	+ 3	82,198.39	78.96
Total Counties	2,410	1,777	776	36,609	1,519	33,703	60,622	29,851	90,473	+ 404	7,256,783.39	80.21
Baltimore City	1,446	1,144	275	46,770	1,238	45,612	86,636	42,566	129,202	- 1,202	10,458,133.91	80.94
State	3,856	2,921	1,051	83,379	2,757	79,315	147,258	72,417	219,675	- 798	17,714,917.30	80.64

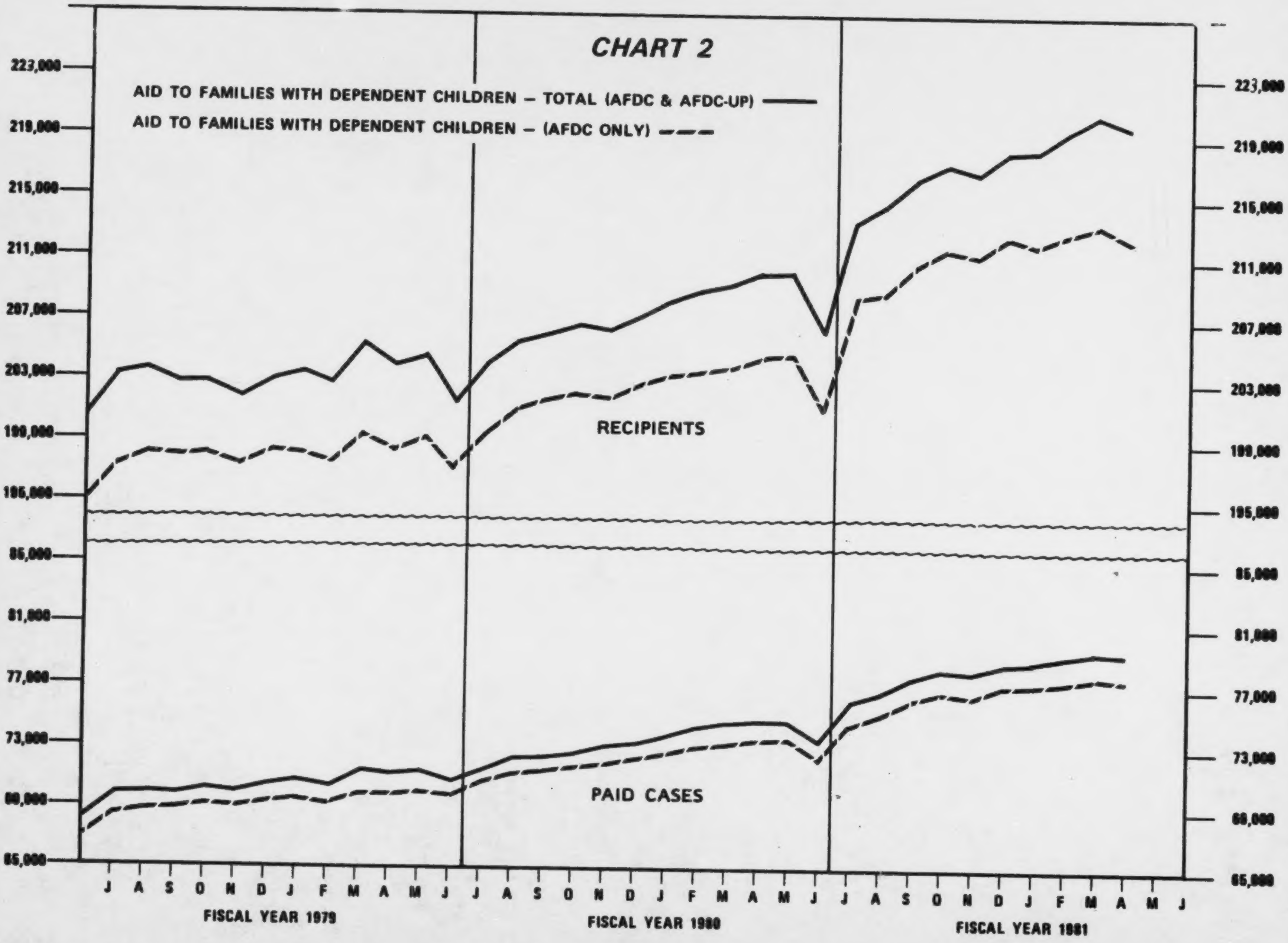


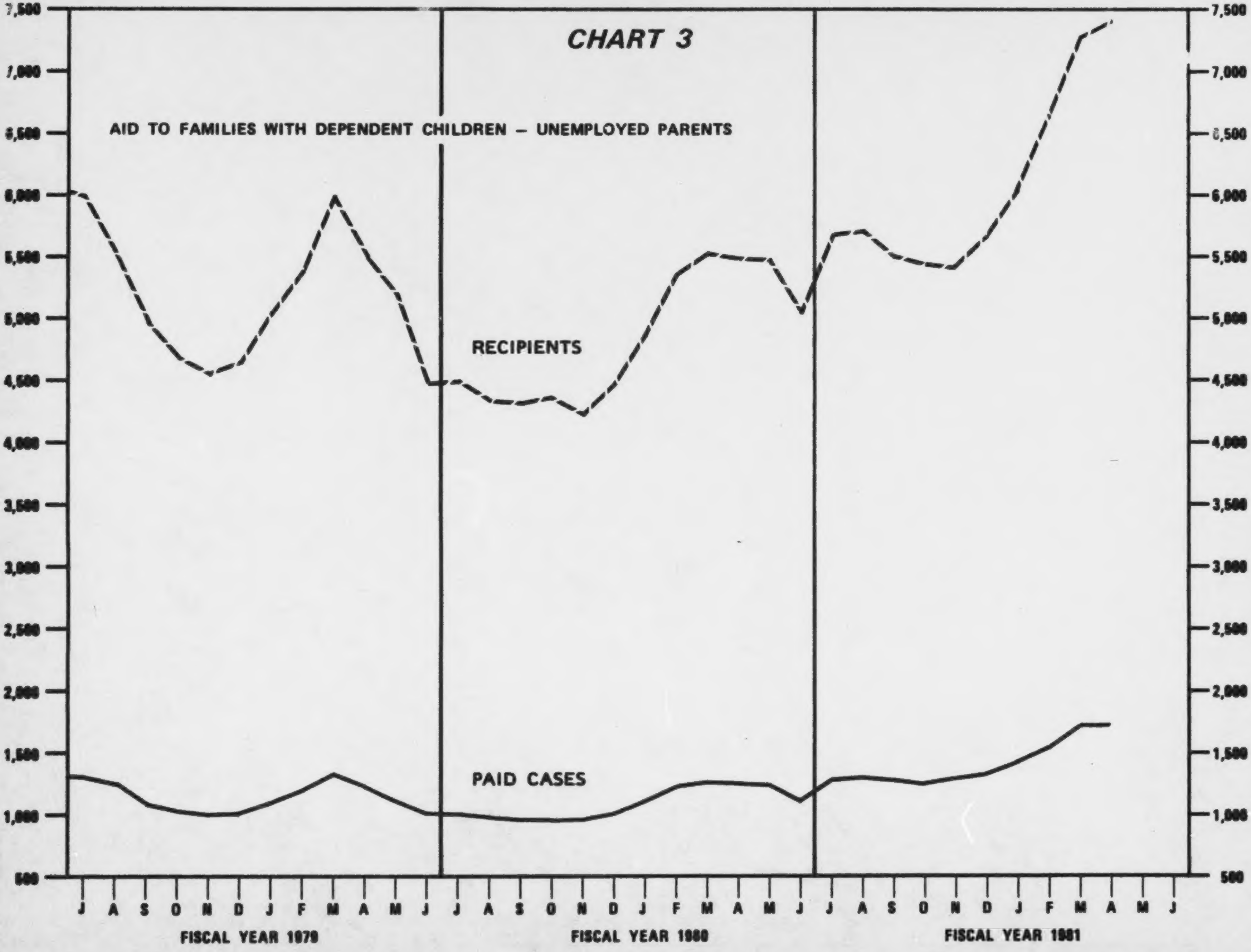
CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	39	13	937	36	889	1,539	750	2,289	+ 35	$ 178,079.06	$ 77.80
Anne Arundel	209	216	38	4,291	133	3,975	6,924	3,470	10,394	+ 114	811,163.20	78.04
Baltimore	401	310	102	4,996	180	4,734	7,756	4,005	11,761	+ 67	1,002,853.78	85.27
Calvert	23	17	10	641	13	593	1,132	492	1,624	+ 3	109,791.84	67.61
Caroline	30	14	9	435	23	410	689	327	1,016	- 21	76,737.44	75.53
Carroll	47	33	14	596	57	568	922	440	1,362	- 66	106,950.18	78.52
Cecil	53	50	12	789	46	770	1,393	675	2,068	- 5	147,687.29	71.42
Charles	45	30	10	1,146	45	1,089	2,223	828	3,051	- 52	180,581.89	59.19
Dorchester	20	32	16	699	27	661	1,204	529	1,733	+ 19	125,369.08	72.34
Frederick	57	35	18	798	20	703	1,220	549	1,769	+ 26	142,405.42	80.50
Garrett	16	11	3	252	6	249	479	220	699	- 18	51,943.97	74.31
Harford	102	100	44	1,915	102	1,798	3,212	1,462	4,674	- 49	362,930.60	77.65
Howard	44	26	12	474	9	439	768	386	1,154	+ 48	88,071.15	76.32
Kent	17	10	4	206	14	200	317	158	475	- 9	35,179.20	74.06
Montgomery	219	198	60	2,960	171	2,869	5,277	2,554	7,831	+ 78	779,484.62	99.54
Prince George's	505	306	127	9,654	327	8,466	15,653	7,519	23,172	+ 123	1,894,921.02	81.78
Queen Anne's	18	22	2	343	18	327	531	258	789	+ 1	58,803.84	74.53
St. Mary's	34	22	10	787	27	780	1,464	627	2,091	- 13	161,999.84	77.47
Somerset	24	21	6	368	13	353	632	273	905	+ 13	62,776.46	69.37
Talbot	17	8	8	303	27	276	465	227	692	- 28	51,907.84	75.01
Washington	61	52	29	850	29	825	1,419	568	1,987	- 2	155,793.37	78.41
Wicomico	104	53	34	1,437	42	1,200	2,131	1,010	3,141	+ 41	236,611.48	75.33
Worcester	21	23	9	423	23	390	691	292	983	NC	77,979.59	79.33
Total Counties	2,115	1,628	590	35,300	1,388	32,564	58,041	27,619	85,660	+ 305	6,900,022.16	80.55
Baltimore City	1,402	1,093	275	46,057	1,207	45,015	85,192	41,410	126,602	- 1,236	10,275,425.66	81.16
State	3,517	2,721	865	81,357	2,595	77,579	143,233	69,029	212,262	- 931	17,175,447.82	80.92

CHART 3



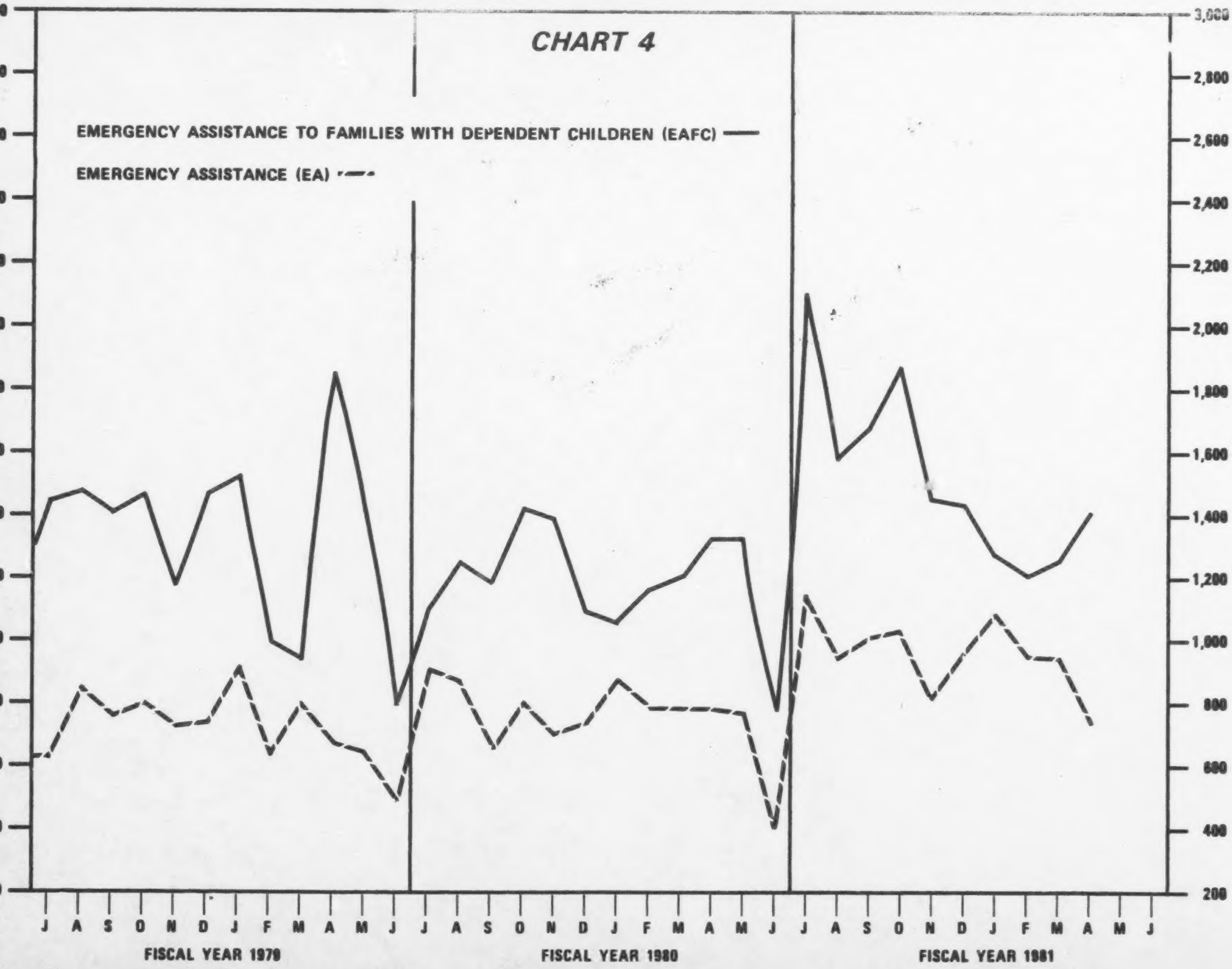
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	33	11	19	140	10	128	274	253	527	+ 27	$ 36,909.50	$ 70.04
Anne Arundel	12	11	11	104	8	91	191	172	363	+ 14	27,001.92	74.39
Baltimore	60	27	36	147	10	136	249	267	516	+ 62	45,244.21	87.68
Calvert	3	3	2	32	1	23	68	46	114	- 5	7,378.90	64.73
Caroline	10	2	4	14	2	12	31	23	54	+ 10	2,706.74	50.12
Carroll	7	3	6	32	9	29	69	58	127	+ 3	9,918.73	78.10
Cecil	14	9	10	97	11	101	225	195	420	- 18	31,200.69	74.29
Charles	13	10	7	48	9	38	80	76	156	- 9	11,074.40	70.99
Dorchester	6	1	3	20	2	17	34	33	67	- 8	4,802.80	71.68
Frederick	9	3	6	44	8	28	73	49	122	- 25	9,348.44	76.63
Garrett	9	7	7	46	7	46	104	89	193	+ 4	13,421.10	69.54
Harford	17	12	7	85	9	73	167	141	308	+ 8	23,353.07	75.82
Howard	3	1	5	5		7	22	14	36	+ 4	1,272.02	35.33
Kent	2	1	2	7	1	7	17	14	31	- 4	1,968.40	63.50
Montgomery	22	10	11	88	10	75	158	147	305	+ 13	28,401.30	93.12
Prince George's	23	6	8	144	2	116	316	233	549	+ 27	41,273.02	75.18
Queen Anne's	2	2		24	7	20	45	40	85	- 28	6,271.00	73.78
St. Mary's	5	5	3	32	2	33	80	66	146	- 6	9,794.90	67.09
Somerset	1		1	10	1	8	15	16	31	- 7	2,212.50	71.37
Talbot	1		2	2	1	1	1	1	2	- 4	211.00	105.50
Washington	29	19	22	103	13	98	244	195	439	+ 36	27,698.79	63.10
Wicomico	10	5	7	70	6	39	86	78	164	+ 2	11,079.00	67.55
Worcester	4	1	7	15	2	13	32	26	58	+ 3	4,218.80	72.74
Total Counties	295	149	186	1,309	131	1,139	2,581	2,232	4,813	+ 99	356,761.23	74.12
Baltimore City	44	51		713	31	597	1,444	1,156	2,600	+ 34	182,708.25	70.27
State	339	200	186	2,022	162	1,736	4,025	3,388	7,413	+ 133	539,469.48	72.77

CHART 4



EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) – – –
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	$ 1,588.75	$ 122.21			
Anne Arundel	84	13,700.89	163.10	27	$ 3,566.84	$ 132.10
Baltimore	52	9,301.08	178.87	26	3,533.83	135.92
Calvert	4	481.12	120.28	1	80.00	80.00
Caroline	5	934.00	186.80	2	370.00	185.00
Carroll	7	1,566.85	223.84	3	639.20	213.07
Cecil	18	2,595.42	144.19	2	400.00	200.00
Charles	16	2,679.97	167.50	4	684.34	171.09
Dorchester	8	1,115.48	139.44			
Frederick	14	2,137.06	152.65	8	796.80	99.60
Garrett				1	100.00	100.00
Harford	35	5,346.10	152.74	14	1,876.50	134.04
Howard	28	4,329.15	154.61	8	1,400.00	175.00
Kent	7	980.91	140.13			
Montgomery	25	3,820.15	152.81	10	1,318.25	131.83
Prince George's	99	19,571.14	197.69	56	8,519.92	152.14
Queen Anne's	2	260.00	130.00			
St. Mary's	5	776.06	155.21	2	173.25	86.63
Somerset	1	130.00	130.00			
Talbot						
Washington	2	260.00	130.00	2	400.00	200.00
Wicomico	42	6,963.47	165.80	10	1,624.47	162.45
Worcester				1	400.00	400.00
Total Counties	467	78,537.60	168.17	177	25,883.40	146.23
Baltimore City	937	176,684.11	188.56	569	78,772.76	138.44
State	1,404	255,221.71	181.78	746	104,656.16*	140.29

***SOURCE:** *Division of Budget and Finance*

*There were additional payments of $9,319.53 in local funds ($4,554.25 Anne Arundel Co., $3,450.08 Balto. Co., $1,315.20 Carroll Co.).

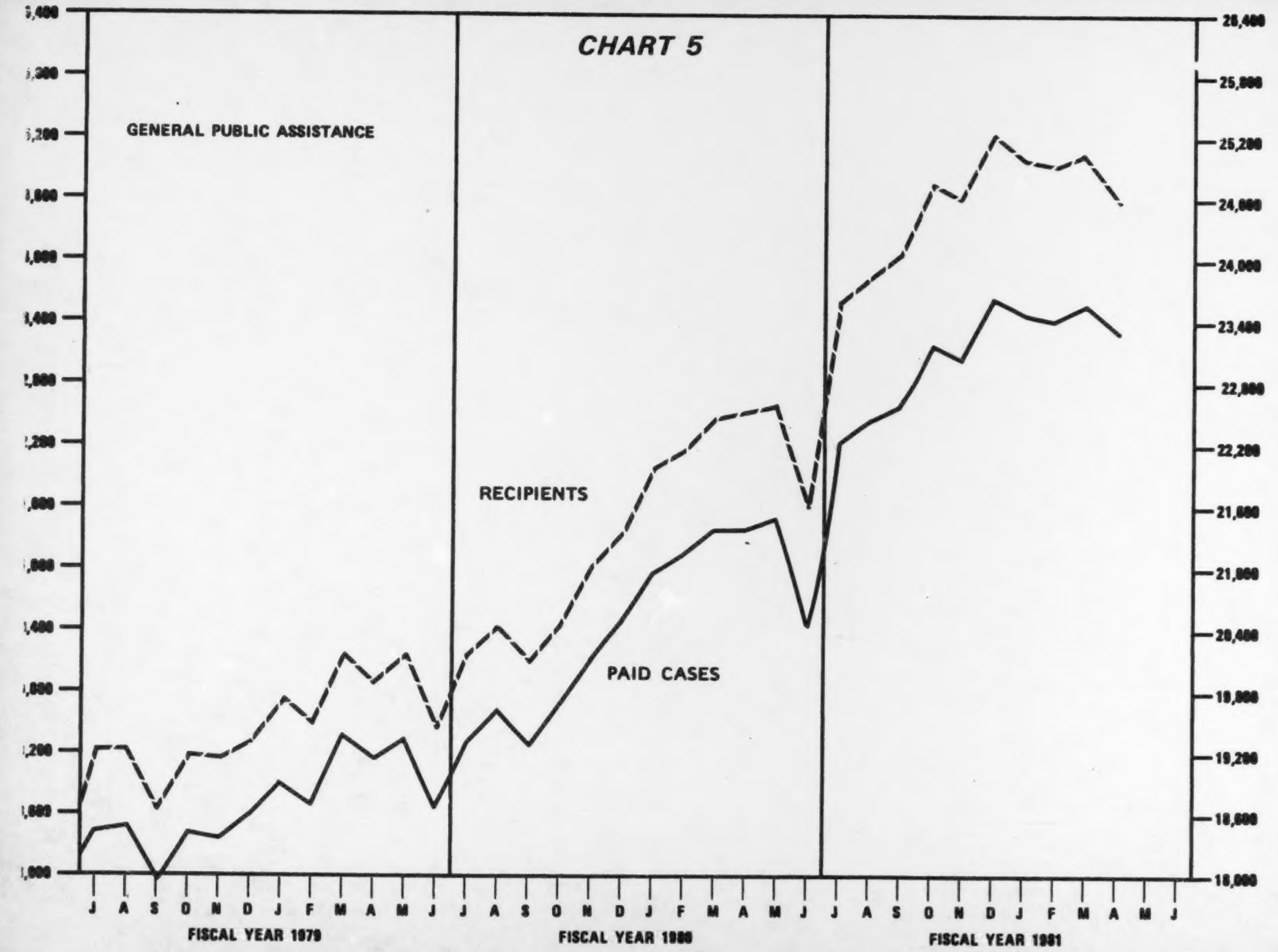


CHART 5

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
,400
,800
,200
,800
,000
,400
,800
,200
,600
,000
,400
,800
,200
,600
,000
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	14	18	6	119	12	99	106	+ 19	$ 10,417.25	$ 98.28
Anne Arundel	103	83	5	888	81	720	750	+ 13	84,815.99	113.09
Baltimore	110	77	36	860	54	694	715	- 8	85,101.11	119.02
Calvert	9	10		107	11	89	96	- 1	8,831.82	92.00
Caroline	3	2	2	82	7	75	78	- 5	9,708.20	124.46
Carroll	30	21	5	124	19	121	122	+ 6	12,425.24	101.85
Cecil	25	12	10	104	15	99	111	- 11	7,327.00	66.01
Charles	8	7	5	168	12	150	160	- 9	17,826.00	111.41
Dorchester	7	11	2	117	14	102	106	- 2	11,708.35	110.46
Frederick	33	21	12	154	14	132	137	+ 5	14,723.30	107.47
Garrett	7	1	7	47	6	47	53	- 1	5,239.36	98.86
Harford	43	28	18	289	22	237	249	- 5	21,957.48	88.18
Howard	18	5	10	81	3	59	62	NC	6,751.28	108.89
Kent	5	2	4	29	4	27	28	- 5	3,120.84	111.46
Montgomery	153	137	33	1,217	99	1,155	1,860	+ 25	229,153.24	123.20
Prince George's	221	101	62	1,610	100	1,244	1,451	- 71	158,054.82	108.93
Queen Anne's	6	6	2	69	10	64	64	- 7	5,602.20	87.53
St. Mary's	21	8	6	79	8	73	74	- 7	8,077.00	109.15
Somerset	4	1	2	41	6	34	34	- 3	3,872.25	113.89
Talbot	10	2	9	33	4	28	28	- 1	3,003.00	107.25
Washington	48	10	37	75	6	73	79	- 1	6,879.80	87.09
Wicomico	35	18	15	245	18	186	195	- 2	21,103.05	108.22
Worcester	10	4	6	85	5	80	87	+ 2	9,154.00	105.22
Total Counties	923	585	294	6,623	530	5,588	6,645	- 69	744,852.58	112.09
Baltimore City	2,309	1,315	1,018	20,528	1,220	17,558	17,986	- 335	1,941,062.69	107.92
State	3,232	1,900	1,312	27,151	1,750	23,146	24,631	- 404	2,685,915.27	109.05

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	191	95	98	392	52	182	215	+ 42	$ 29,538.08	$ 137.39
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	8		8							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	125	71	63	330	40	144	174	+ 1	29,559.84	169.88
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	1		1	77	55			- 34		
Worcester										
Total Counties	325	166	170	799	147	326	389	+ 9	59,097.92	151.92
Baltimore City	613	343	544	762	551	345	351	- 116	39,489.00	112.50
State	938	509	714	1,561	698	671	740	- 107	98,586.92	133.23

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

April 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	5	31	$ 175.03	41	4	45	$ 195.56	76	$ 187.18
Anne Arundel	233	57	42	332	202.28	57	9	66	227.08	398	206.39
Baltimore	201	84	77	362	329.07	112	27	139	304.77	501	322.33
Calvert	45	4	8	57	157.62	11	4	15	246.11	72	176.06
Caroline	43		8	51	90.91	9		9	132.92	60	97.21
Carroll	56	10	8	74	210.75	53		53	158.43	127	188.92
Cecil	43	5	5	53	161.45	19	4	23	242.95	76	186.12
Charles	100	4	6	110	149.24	6		6	158.83	116	149.74
Dorchester	57	3	10	70	164.42	26		26	144.81	96	159.11
Frederick	87	7	34	128	188.30	23	1	24	194.86	152	189.34
Garrett	30	3	9	42	162.26	12	1	13	169.92	55	164.07
Harford	67	18	21	106	226.11	46	5	51	237.20	157	229.71
Howard	29	5	7	41	272.94	9	1	11**	267.48	52	271.78
Kent	11		6	17	152.96	2		2	121.90	19	149.69
Montgomery	197	69	28	295*	353.74	113	14	127	275.09	422	330.07
Prince George's	521	45	72	638	209.35	63	3	66	262.89	704	214.37
Queen Anne's	20	4	4	28	214.45	9		9	126.76	37	193.12
St. Mary's	56	1	6	63	148.87	19		19	129.15	82	144.30
Somerset	25	3	16	44	189.03	10	1	11	176.48	55	186.52
Talbot	20	4	3	27	221.49	13	2	15	198.61	42	213.32
Washington	64	26	20	110	238.02	13	1	14	170.59	124	230.41
Wicomico	52	6	33	91	169.63	27	3	30	156.04	121	166.26
Worcester	25	4	3	32	213.79	17	2	19	172.58	51	198.44
Total Counties	2,005	365	431	2,802	229.17	710	82	793	230.85	3,595	229.54
Baltimore City	1,829	280	244	2,353	224.02	1,402	149	1,551	244.36	3,904	232.10
State	3,834	645	675	5,155*	226.82	2,112	231	2,344**	239.79	7,499	230.87

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

* includes one refugee. **includes two refugees.

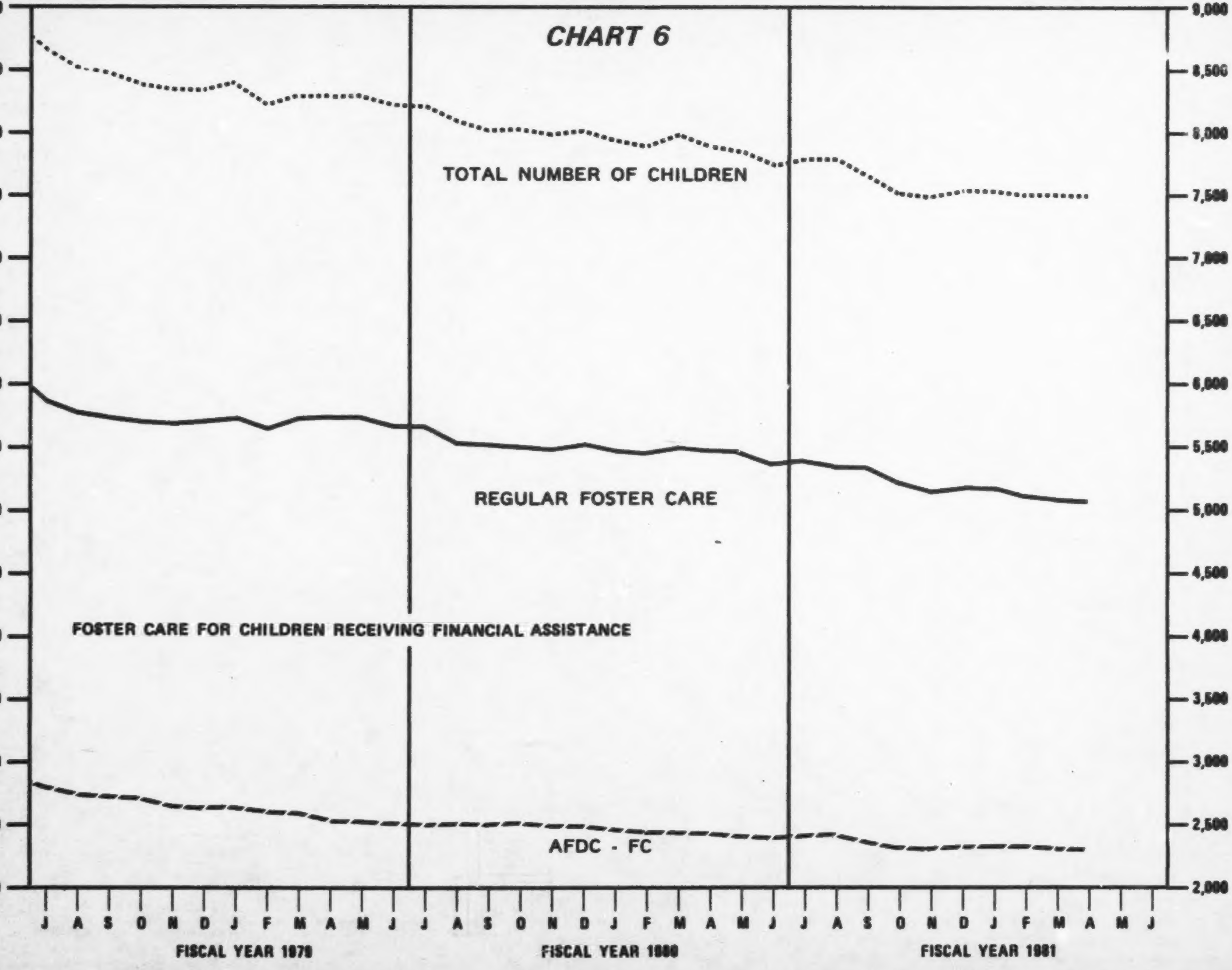


CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

April 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	250	10	55	9	77		95	10	227	19
Anne Arundel	388	38	126	26	87	3	237	24	450	53
Baltimore	486	55	116	69	147		305	15	568	84
Calvert	113	8	27	4	27		71		125	4
Caroline	62	2	9	1	25		32		66	1
Carroll	87	11	34	6	20		52	2	106	8
Cecil	72	4	45	2	18		66	2	129	4
Charles	165	1	43		75		96		214	
Dorchester	101	1	24		16	1	71		111	1
Frederick	178	5	42	2	49		87	4	178	6
Garrett	73	6	20	5	14		24	1	58	6
Harford	208	12	51	12	61		93	4	205	16
Howard	68	9	30	2	9		22		61	2
Kent	39	1	5	2	16		26	1	47	3
Montgomery	353	79	91	30	117	1	189	34	397	65
Prince George's	895	40	108	31	256	5	498	27	862	63
Queen Anne's	28	5	17	4			10	3	27	7
St. Mary's	104	1	29	2	35		58	2	122	4
Somerset	105	2	34	6	36		43	2	113	8
Talbot	51	1	21	1	5		38	2	64	3
Washington	266	12	89	14	55		131	3	275	17
Wicomico	254	13	48	10	64		102	2	214	12
Worcester	90	5	19	3	33		37	3	89	6
Total Counties	4,436	321	1,083	241	1,242	10	2,383	141	4,708	392
Baltimore City	1,892	170	609	116	558	10	1,241	66	2,408	192
State	6,328	491	1,692	357	1,800	20	3,624	207	7,116	584

TABLE 10-A
MEDICAL ASSISTANCE

April 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	14		1	15	44	46	59	81	26
Anne Arundel	38	29		4	33	180	111	160	137	83
Baltimore	36	33			33	40	53	162	153	119
Calvert	9	9			9	38	15	11	31	10
Caroline	5	5			5	22	12	14	7	7
Carroll	13	13			13	20	26	10	35	14
Cecil	8	10		1	11	14	65	10	76	13
Charles	4	4		1	5	8	17	5	41	10
Dorchester	10	10			10	160	23	10	44	17
Frederick	10	10			10	25	59	42	66	35
Garrett	5	5			5	12	12	10	39	5
Harford	8	8			8	72	69	34	101	12
Howard	33	39			39	21	6	2	30	4
Kent	2	1		1	2	27	21	5	6	5
Montgomery	35	34		3	37	153	30	244	168	106
Prince George's	23	52		3	55	42	32	80	285	71
Queen Anne's	7	7			7	25	2	1	15	8
St. Mary's	14	12	1	1	14	10	18	7	40	6
Somerset	12	12			12	70	9	9	30	11
Talbot	5	7			7	6	3		6	2
Washington	23	23		2	25	54	78	42	119	49
Wicomico	4	3			3	90	103	47	43	24
Worcester	10	10		1	11	120	32	5	28	5
Total Counties	328	350	1	18	369	1,253	842	969	1,581	642
Baltimore City	281	281			281	128	290	813	775	312
State	609	631	1	18	650	1,381	1,132	1,782	2,356	954

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

April 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	187	165	21	14
Anne Arundel	959	665	182	137
Baltimore	610	319	160	50
Calvert	22	83	11	13
Caroline	68	57	8	9
Carroll	184	74	40	18
Cecil	147	139	13	13
Charles	70	232	12	23
Dorchester	140	118	18	22
Frederick	216	142	60	27
Garrett	61	41	10	10
Harford	485	319	79	37
Howard	94	58	18	3
Kent	51	24	6	9
Montgomery	1,441	448	523	144
Prince George's	707	712	120	115
Queen Anne's	100	46	7	12
St. Mary's	124	139	10	17
Somerset	52	59	7	5
Talbot	84	41	6	
Washington	200	167	34	12
Wicomico	397	198	48	22
Worcester	70	67	10	7
Total Counties	6,469	4,313	1,403	719
Baltimore City	5,068	7,275	1,012	2,158
State	11,537	11,588	2,415	2,877

TABLE 12
FOOD STAMP PROGRAM – NPA

April 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	236	76	137	58	271	231	290
Anne Arundel	537	145	200	165	510	1,302	354
Baltimore	579	254	276	295	825	806	886
Calvert	90	41	39	21	101	175	95
Caroline	59	20	29	8	57	39	175
Carroll	75	13	36	37	86	199	86
Cecil	136	52	78	57	187	243	225
Charles	99	23	56	27	106	57	341
Dorchester	104	34	42	37	113	105	149
Frederick	164	17	78	73	168	247	147
Garrett	142	32	85	25	142	68	113
Harford	220	70	106	79	255	263	237
Howard	126	44	59	27	130	5	4
Kent	39	14	18	8	40	71	125
Montgomery	299	63	190	125	378	468	233
Prince George's	1,282	463	431	408	1,302	128	490
Queen Anne's	77	29	42	5	76	40	141
St. Mary's	146	36	90	44	170	71	218
Somerset	289	97	165	20	282	32	254
Talbot	73	24	29	32	85	40	85
Washington	386	121	228	126	475	166	299
Wicomico	238	79	119	40	238	225	446
Worcester	106	28	56	38	122	201	107
Total Counties	5,502	1,775	2,589	1,755	6,119	5,182	5,500
Baltimore City	3,780	1,144	1,351	726	3,221	3,509	2,904
State	9,282	2,919	3,940	2,481	9,340	8,691	8,404

TABLE 13
FOOD STAMP PROGRAM

April 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	718	2,113	2,831	718	2,113	2,831	2,106	5,539	7,645	$ 297,403
Anne Arundel	3,587	3,604	7,191	3,587	3,604	7,191	9,079	8,228	17,307	768,930
Baltimore	4,520	3,796	8,316	4,520	3,796	8,316	11,102	8,417	19,519	880,669
Calvert	455	849	1,304	455	849	1,304	1,233	2,204	3,437	138,696
Caroline	325	719	1,044	325	615	940	869	1,517	2,386	88,990
Carroll	357	710	1,067	357	710	1,067	950	1,850	2,800	106,334
Cecil	746	1,314	2,060	650	1,183	1,833	1,815	3,038	4,853	202,397
Charles	979	1,089	2,068	979	1,089	2,068	2,674	2,852	5,526	238,384
Dorchester	543	807	1,350	543	807	1,350	1,461	1,596	3,057	118,473
Frederick	444	1,226	1,670	444	1,226	1,670	1,230	2,891	4,121	164,714
Garrett	205	648	853	205	642	847	614	1,970	2,584	97,331
Harford	1,406	1,439	2,845	1,406	1,439	2,845	3,968	3,683	7,651	332,229
Howard	279	783	1,062	279	783	1,062	758	1,843	2,601	103,366
Kent	164	517	681	164	517	681	405	1,079	1,484	57,151
Montgomery	3,809	2,233	6,042	3,599	2,104	5,703	8,904	4,238	13,142	569,556
Prince George's	8,321	5,262	13,583	8,105	5,118	13,223	21,632	12,378	34,010	1,453,915
Queen Anne's	253	475	728	253	475	728	663	1,178	1,841	73,948
St. Mary's	479	867	1,346	479	867	1,346	1,424	2,456	3,880	149,415
Somerset	249	981	1,230	249	981	1,230	683	2,220	2,903	111,775
Talbot	179	441	620	179	441	620	480	934	1,414	53,408
Washington	626	1,683	2,309	626	1,683	2,309	1,737	4,564	6,301	248,420
Wicomico	967	2,143	3,110	967	2,143	3,110	2,575	4,494	7,069	291,136
Worcester	272	735	1,007	272	735	1,007	728	1,781	2,509	98,009
Total Counties	29,883	34,434	64,317	29,361	33,920	63,281	77,090	80,950	158,040	6,644,649
Baltimore City	57,829	30,654	88,483	55,446	28,620	84,066	134,322	57,581	191,903	8,403,765
State	87,712	65,088	152,800	84,807	62,540	147,347	211,412	138,531	349,943	15,048,414

TABLE 14

CHILD SUPPORT COLLECTIONS

April 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 44,890.91	$ 18,840.53	$ 842.63	$ 34,366.01	$ 53,206.54
Anne Arundel	171,565.38	103,250.07	15,510.24		103,250.07
Baltimore	118,228.87	85,317.71	661.58		85,317.71
Calvert	29,021.77	22,922.04			22,922.04
Caroline	18,753.52	12,354.12	1,243.96		12,354.12
Carroll	21,336.44	15,688.63	1,372.60	55,121.44	70,810.07
Cecil	42,027.25	29,729.99	3,753.16		29,729.99
Charles	26,157.56	79,318.94		42,042.86	121,361.80
Dorchester	29,516.27	19,854.28	1,965.84	28,443.14	48,297.42
Frederick	23,336.90	15,772.33			15,772.33
Garrett	7,789.98	4,743.38	663.24	2,608.00	7,351.38
Harford	59,020.28	49,178.44	433.03	68,455.95	117,634.39
Howard	6,362.18	9,817.31			9,817.31
Kent	10,209.23	6,513.21	341.65	27,025.43	33,538.64
Montgomery	44,217.99	26,135.35	2,868.23		26,135.35
Prince George's	126,220.01	129,069.23	9,761.46		129,069.23
Queen Anne's	13,887.44	11,621.06	884.02	21,302.40	32,923.46
St. Mary's	27,768.15	14,269.84	1,988.94	39,355.35	53,635.19
Somerset	21,942.58	14,882.64	1,557.08	14,688.30	29,570.94
Talbot	10,850.84	8,713.46	18.00	27,827.71	36,541.17
Washington	38,609.69	20,702.22	721.08	109,064.76	129,766.98
Wicomico	30,956.86	29,689.69	3,359.43		29,689.69
Worcester	12,778.06	9,209.00	1,087.87	24,396.03	33,605.03
Total Counties	935,448.16	737,593.47	49,034.04	494,697.38	1,232,290.85
Baltimore City	476,872.39	432,235.99	38,601.00	843,961.66	1,276,197.65
State	1,412,320.55	1,169,829.46	87,635.04	1,338,659.04	2,508,488.50

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

April 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													5	3	
Anne Arundel		2		2	3		1	2		1	1		18	8	2
Baltimore	2	2		1	3					1	3		17	28	
Calvert	1												2	4	
Caroline	2		1										8	3	4
Carroll													6	3	
Cecil	2			3		3	2		2	1		1	7	20	2
Charles														1	
Dorchester	1			1	1					1	1			12	
Frederick	1	1											4	4	
Garrett	1	2				1			1				1	7	
Harford			1										2	5	
Howard					1						1		4	1	
Kent													1	8	
Montgomery	3			6			4			2			18	7	
Prince George's	9	1	2	4	3	1	2		1	2	3		12	12	
Queen Anne's				1			1						2		2
St. Mary's	7	2	3	7	2	3	5	2	1	2		2		13	
Somerset					2			1			1			5	
Talbot	3														
Washington					2			2						25	
Wicomico		1			1						1		1	17	
Worcester			1	1						1			2		
Total Counties	32	11	8	26	18	8	15	7	5	11	11	3	110	186	10
Baltimore City	59	43		26	14		9	2		17	12		138	290	8
Special Projects															
State	91	54	8	52	32	8	24	9	5	28	23	3	248	476	18

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	4	31	1	18	1				25	80	4%
EA: AFDC	2	115		35	1	1		18	7	179	8
EA: AFDC-UP		5								5	
EA: PAFDC											
EA: GPA	10	519	5	52	16			11	10	623	28
EA: GPA-E		28	3		3					34	2
EA TOTAL	16	698	9	105	21	1		29	42	921	42
EAFC	28	596	6	407	5	1	193	32	2*	1,270	58
GRAND TOTAL	44	1,294	15	512	26	2	193	61	44	2,191	100%

*Payment in error

For the month of March there were 2,559 requests for emergency assistance with 2,191 approvals. The approval rate was 87%. The EAFC program accounted for 58% (1,270) of the total approvals (2,191). Within the EAFC program, Harsh Weather amounted to 15% (193) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
March 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1		1										8	2					10	2
Anne Arundel	5	3	85	64	4	2	6	4	1	1	1	1	18	14	3	3	1	1	124	93
Baltimore	4	3	108	72	8	5	2	2	2	2	1	1	2		6	4	3	3	136	92
Calvert	1	1	4	4	2	2							5	5					12	12
Caroline			1	1			1	1					2	2	1	1			5	5
Carroll			1														3		4	
Cecil													20	15					20	15
Charles	3	3	1	1	1		5	4	1	1			2	2			1	1	14	12
Dorchester	3	1	4	3	1	1	1						9	7					18	12
Frederick	1		12	9					6	3			25	21					44	33
Garrett																				
Harford	3	2	33	30	1	1	1		1	1			3	2					42	36
Howard	1		27	19	1	1			1	1			13	7					43	28
Kent			1	1									10	10					11	11
Montgomery	7	2	22	10			4	1					22	6	1	1	4	3	60	23
Prince George's	10	4	237	175			3	1	2	2			43	32	1	1	3	3	299	218
Queen Anne's	1	1																	1	1
St. Mary's	2		5	2									1		1	1	1	1	10	4
Somerset			3	3									1						4	3
Talbot							1						1						2	
Washington	2				1								4						7	
Wicomico	1	1	25	22	1	1	5	4					35	29					67	57
Worcester																				
Total Counties	45	21	570	416	20	13	29	17	14	11	2	2	224	154	13	11	16	12	933	657
Baltimore City	24	23	910	878	2	2	525	495	15	15			48	39	50	50	39	32	1613	1534
State	69	44	1480	1294	22	15	554	512	29	26	2	2	272	193	63	61	55	44	2559†	2191

*PENDING ELIGIBILITY

†Includes thirteen(13) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 635	$ 4,563	$ 200	$ 3,428	$ 28				$ 9,600	$ 18,454
EA: AFDC	200	12,038		3,569	118	$ 100		$ 1,735	2,575	20,335
EA: AFDC-UP		597								597
EA: PAFDC										
EA: GPA	1,414	82,220	916	9,533	1,083			1,113	3,490	99,769
EA: GPA-E		4,633	348		338					5,319
EA TOTAL	2,249	104,051	1,464	16,530	1,567	100		2,848	15,665	144,474
EAFC	5,760	126,705	1,210	99,777	282	56	$ 22,562	5,224	800*	262,376
GRAND TOTAL	8,009	230,756	2,674	116,307	1,849	156	22,562	8,072	16,465	406,850

*PENDING ELIGIBILITY

*Payment in error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

MAY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The PA Participating Household, Individual figures and Dollar Value of Coupons for Talbot County were reported incorrectly on Table 13 (Food Stamp Program) for the month of February 1981. The corrected figures are as follows:

	HOUSEHOLDS		INDIVIDUALS		DOLLAR VALUE OF COUPONS
	PA	TOTAL	PA	TOTAL	
Talbot	184	628	562	1,526	$ 60,845
Total Counties	28,712	63,471	75,426	159,490	6,859,096
State	84,464	148,093	211,095	354,014	15,393,667

In February, 1981 the Tax Refund Intercept Project (TRIP) for Child Support Enforcement was initiated. Accordingly AFDC Net Collections reported on Table 14 are inclusive of TRIP collections. The amounts are:

February	$8,699.00
March	$3,664.03
April	$2,539.04

We will continue to note TRIP collections included in AFDC Net Collections at the bottom of Table 14 starting with May's Report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

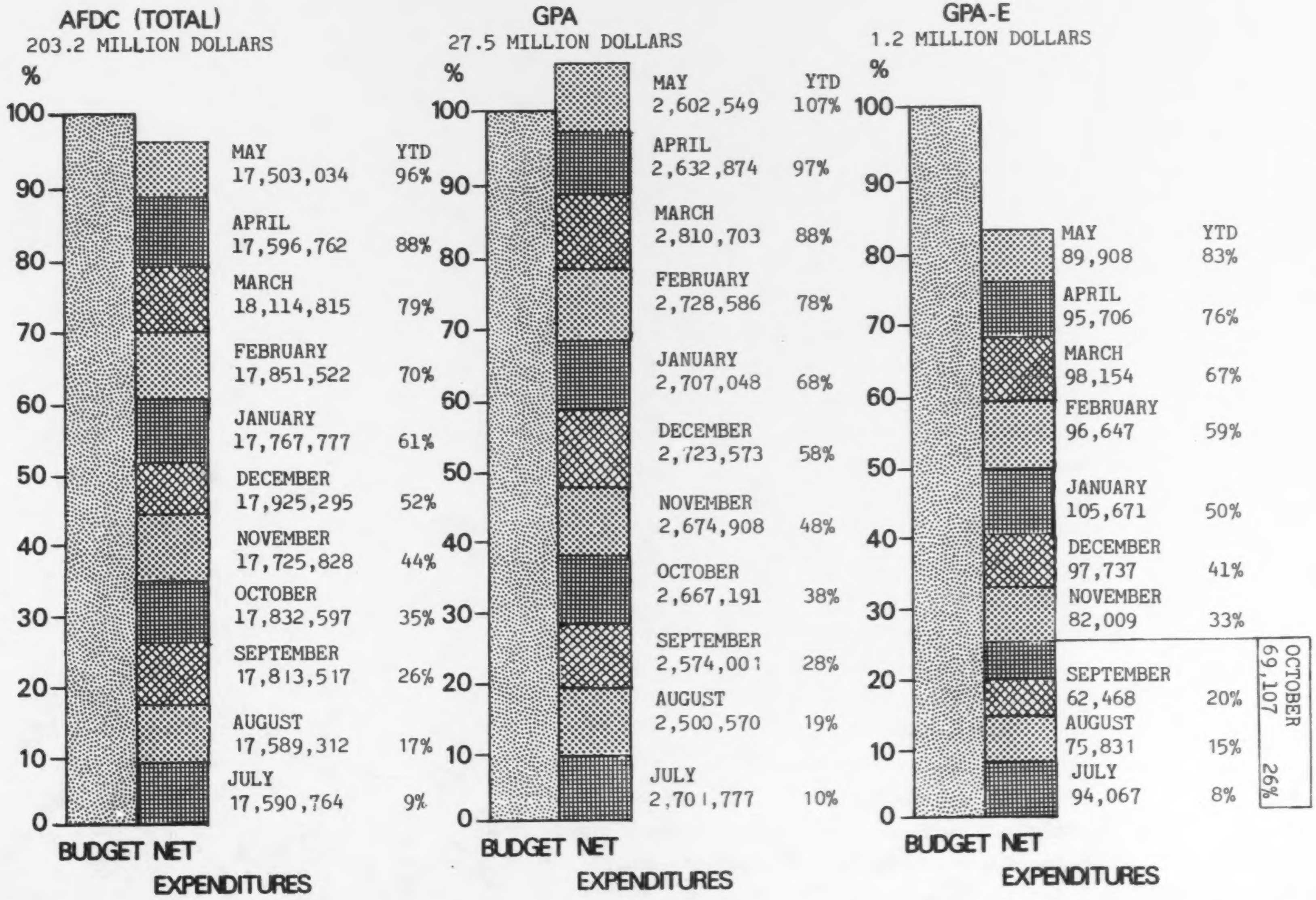

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,503,034	$ 79.77	$ 81.63	*$ 80.33*	$195,317,613	*$203,154,750*	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	16,975,431	79.91	81.86	▨	190,321,232	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	527,603	75.32	73.68	▨	4,996,381	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	96.50	*77.37*	20,652	*23,211*	89.0
GENERAL PUBLIC ASSISTANCE - GPA	2,602,549	108.13	108.71	*107.70*	29,323,780	*27,467,377*	106.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	89,908	127.53	129.46	*129.19*	967,304	*1,162,710*	83.2
PUBLIC ASSISTANCE TO ADULTS - PAA	42,701	101.19	115.89	▨	518,497	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,623,265	218.74	217.44	*210.62*	18,105,094	*19,562,746*	92.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	262,989	173.82	189.74	*205.00*	3,183,569	*3,198,000*	99.6
EMERGENCY ASSISTANCE - EA	114,290	149.59	148.67	*142.68*	1,551,092	*1,412,532*	109.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

May 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,407	79,315	+ 0.1	219,426	219,675	- 0.1	217,515	*210,750*	103.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,761	77,579	+ 0.2	212,421	212,262	+ 0.1	211,350		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,646	1,736	- 5.2	7,005	7,413	- 5.5	6,165		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	19	*25*	77.8
GENERAL PUBLIC ASSISTANCE - GPA	22,736	23,146	- 1.8	24,069	24,631	- 2.3	24,522	*21,253*	115.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	667	671	- 0.6	705	740	- 4.7	679	*750*	90.6
PUBLIC ASSISTANCE TO ADULTS - PAA	421	401	+ 5.0	422	403	+ 4.7	407		
FOSTER CARE OF CHILDREN - TOTAL	7,421	7,499	- 1.0	7,421	7,499	- 1.0	7,569	*7,740*	97.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,513	1,404	+ 7.8				† 1,525	† *1,300*	117.3
EMERGENCY ASSISTANCE - EA	764	746	+ 2.4				† 948	† *825*	115.0

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	51	32	1,082	46	1,017	1,816	998	2,814	- 2	$ 212,961.14	$ 75.68
Anne Arundel	237	122	27	4,376	163	4,024	7,036	3,586	10,622	- 135	781,991.08	73.62
Baltimore	393	246	149	5,199	220	5,049	8,108	4,319	12,427	+ 150	1,035,580.57	83.33
Calvert	31	17	4	676	21	611	1,187	525	1,712	- 26	115,149.85	67.26
Caroline	29	24	15	448	21	427	736	358	1,094	+ 24	75,751.32	69.24
Carroll	59	41	11	603	40	582	932	491	1,423	- 66	113,942.39	80.07
Cecil	50	45	8	874	61	862	1,590	850	2,440	- 48	167,027.46	68.45
Charles	44	34	17	1,174	48	1,110	2,177	1,020	3,197	- 10	240,672.59	75.28
Dorchester	53	23	22	713	32	674	1,228	557	1,785	- 15	122,032.00	68.37
Frederick	56	31	18	845	42	724	1,277	579	1,856	- 35	146,076.14	78.70
Garrett	25	15	11	300	24	298	578	309	887	- 5	64,350.72	72.55
Harford	174	121	31	2,010	116	1,839	3,376	1,628	5,004	+ 22	375,304.27	75.00
Howard	37	20	21	490	14	454	785	399	1,184	- 6	94,596.41	79.90
Kent	23	18	7	216	18	208	331	173	504	- 2	30,774.95	61.06
Montgomery	225	171	55	3,038	180	2,923	5,457	2,689	8,146	+ 10	783,671.16	96.20
Prince George's	500	275	137	9,744	241	8,678	16,161	7,874	24,035	+ 314	1,970,058.93	81.97
Queen Anne's	19	13		355	16	348	572	298	870	- 4	63,136.05	72.57
St. Mary's	41	30	9	820	33	807	1,533	692	2,225	- 12	165,567.95	74.41
Somerset	20	22	1	386	16	370	664	303	967	+ 31	67,741.83	70.05
Talbot	30	11	9	288	9	276	459	226	685	- 9	47,392.75	69.19
Washington	82	48	41	959	59	934	1,672	771	2,443	+ 17	139,042.84	56.91
Wicomico	88	59	35	1,518	41	1,248	2,235	1,086	3,321	+ 16	254,795.85	76.72
Worcester	19	9	11	422	24	391	701	302	1,003	- 38	75,216.31	74.99
Total Counties	2,321	1,446	671	36,536	1,485	33,854	60,611	30,033	90,644	+ 171	7,142,834.56	78.80
Baltimore City	1,520	740	341	46,146	844	45,553	86,340	42,442	128,782	- 420	10,475,969.41	81.35
State	3,841	2,186	1,012	82,682	2,329	79,407	146,951	72,475	219,426	- 249	17,618,803.97	80.29

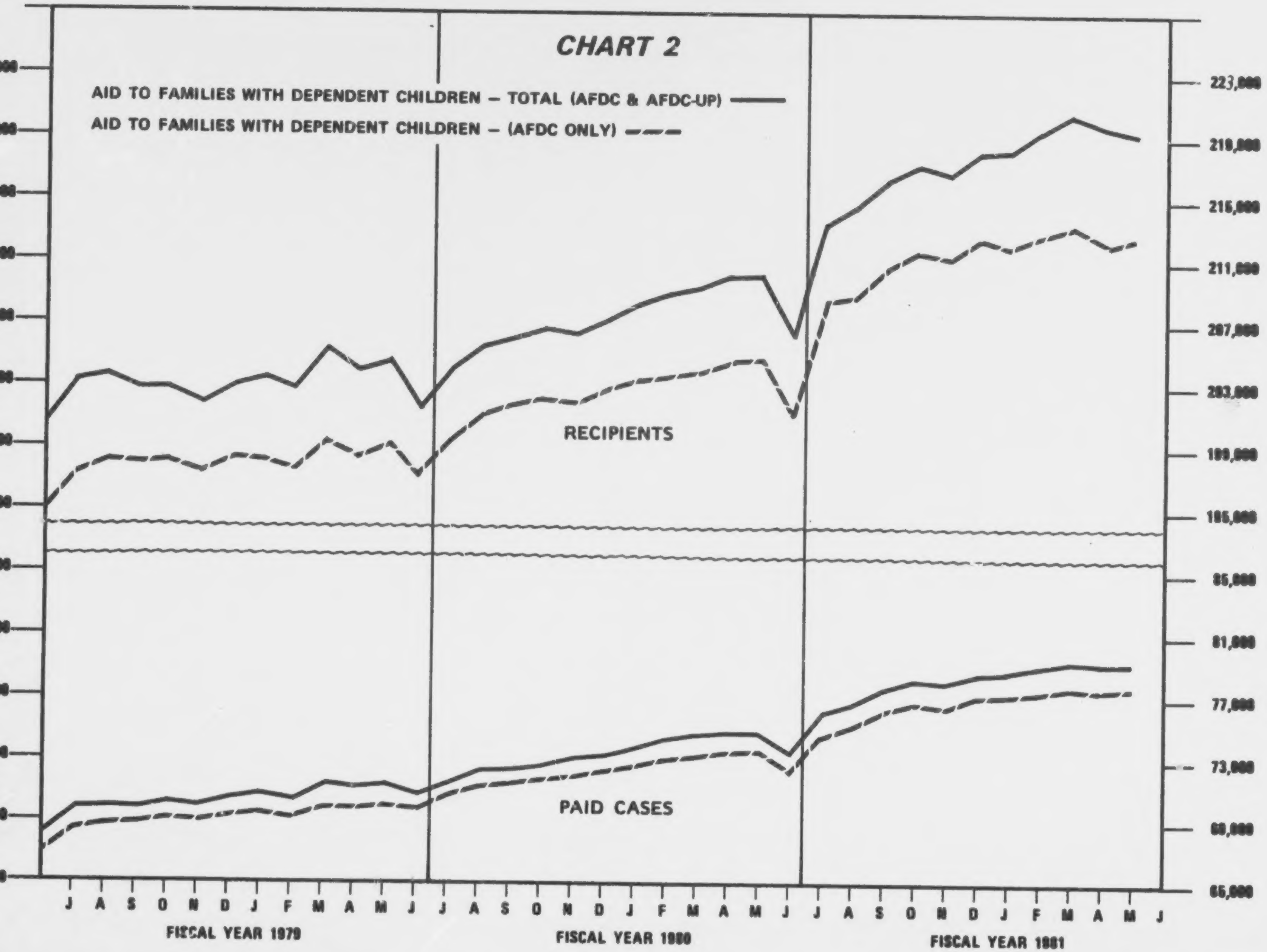

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	34	14	939	35	888	1,537	743	2,280	- 9	$ 175,508.84	$ 76.98
Anne Arundel	218	116	21	4,275	161	3,945	6,852	3,431	10,283	- 111	757,552.58	73.67
Baltimore	342	230	113	5,048	204	4,919	7,867	4,064	11,931	+ 170	995,656.67	83.45
Calvert	30	17	4	645	18	592	1,124	487	1,611	- 13	108,448.95	67.32
Caroline	24	20	9	432	20	412	698	329	1,027	+ 11	72,491.82	70.59
Carroll	54	38	9	578	34	560	910	439	1,349	- 13	106,824.36	79.19
Cecil	35	33	6	775	49	763	1,374	659	2,033	- 35	136,590.85	67.19
Charles	37	34	13	1,135	41	1,080	2,115	961	3,076	+ 25	231,834.09	75.37
Dorchester	47	22	17	692	29	656	1,195	521	1,716	- 17	117,314.90	68.37
Frederick	54	28	16	806	34	702	1,222	541	1,763	- 6	138,904.95	78.79
Garrett	15	11	4	256	16	255	485	225	710	+ 11	51,762.62	72.91
Harford	160	114	25	1,928	104	1,767	3,205	1,488	4,693	+ 19	353,508.18	75.33
Howard	34	19	18	484	14	447	764	385	1,149	- 5	93,439.58	81.32
Kent	20	16	5	208	16	201	314	160	474	- 1	28,903.75	60.98
Montgomery	210	162	51	2,951	175	2,847	5,282	2,540	7,822	- 9	752,342.66	96.18
Prince George's	479	267	129	9,594	234	8,558	15,824	7,633	23,457	+ 285	1,928,988.01	82.24
Queen Anne's	13	9		334	11	330	533	262	795	+ 6	58,010.03	72.97
St. Mary's	33	25	6	784	29	774	1,458	626	2,084	- 7	155,600.45	74.66
Somerset	17	20		374	13	361	649	285	934	+ 29	65,427.83	70.05
Talbot	29	11	8	287	9	275	458	225	683	- 9	47,181.75	69.08
Washington	48	37	27	857	40	840	1,439	584	2,023	+ 36	111,893.33	55.31
Wicomico	74	55	26	1,450	36	1,214	2,161	1,018	3,179	+ 38	245,393.81	77.19
Worcester	18	9	9	409	22	380	675	280	955	- 28	72,295.51	75.70
Total Counties	2,046	1,327	530	35,241	1,344	32,766	58,141	27,886	86,027	+ 367	6,805,875.52	79.11
Baltimore City	1,504	723	341	45,568	816	44,995	85,004	41,390	126,394	- 208	10,280,904.19	81.34
State	3,550	2,050	871	80,809	2,160	77,761	143,145	69,276	212,421	+ 159	17,086,779.71	80.44

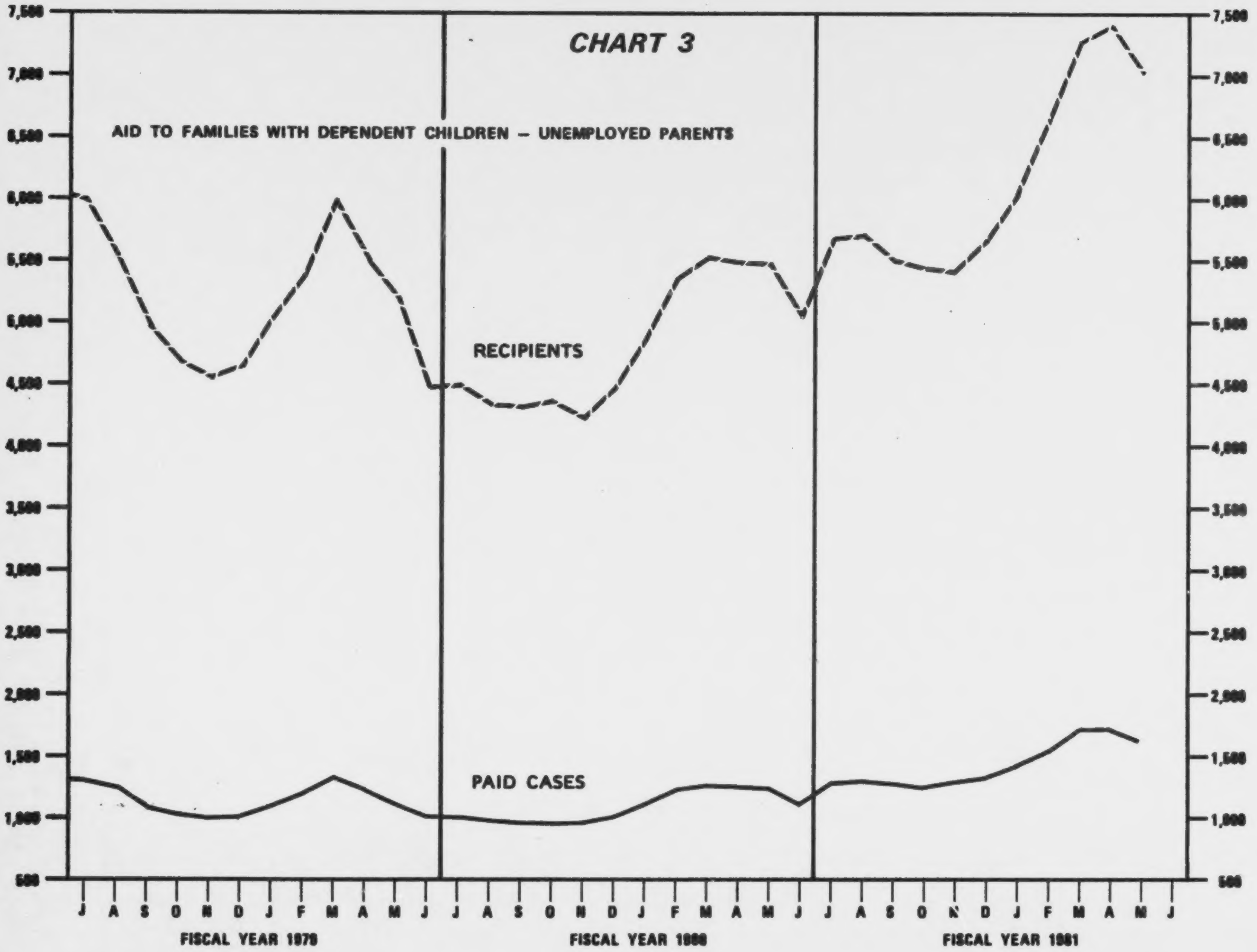

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	31	17	18	143	11	129	279	255	534	+ 7	$ 37,452.30	$ 70.14
Anne Arundel	19	6	6	101	2	79	184	155	339	- 24	24,438.50	72.09
Baltimore	51	16	36	151	16	130	241	255	496	- 20	39,923.90	80.49
Calvert	1			31	3	19	63	38	101	- 13	6,700.90	66.35
Caroline	5	4	6	16	1	15	38	29	67	+ 13	3,259.50	48.65
Carroll	5	3	2	25	6	22	22	52	74	- 53	7,118.03	96.19
Cecil	15	12	2	99	12	99	216	191	407	- 13	30,436.61	74.78
Charles	7		4	39	7	30	62	59	121	- 35	8,838.50	73.05
Dorchester	6	1	5	21	3	18	33	36	69	+ 2	4,717.10	68.36
Frederick	2	3	2	39	8	22	55	38	93	- 29	7,171.19	77.11
Garrett	10	4	7	44	8	43	93	84	177	- 16	12,588.10	71.12
Harford	14	7	6	82	12	72	171	140	311	+ 3	21,796.09	70.08
Howard	3	1	3	6		7	21	14	35	- 1	1,156.83	33.05
Kent	3	2	2	8	2	7	17	13	30	- 1	1,871.20	62.37
Montgomery	15	9	4	87	5	76	175	149	324	+ 19	31,328.50	96.69
Prince George's	21	8	8	150	7	120	337	241	578	+ 29	41,070.92	71.06
Queen Anne's	6	4		21	5	18	39	36	75	- 10	5,126.02	68.35
St. Mary's	8	5	3	36	4	33	75	66	141	- 5	9,967.50	70.69
Somerset	3	2	1	12	3	9	15	18	33	+ 2	2,314.00	70.12
Talbot	1		1	1		1	1	1	2	NC	211.00	105.50
Washington	34	11	14	102	19	94	233	187	420	- 19	27,149.51	64.64
Wicomico	14	4	9	68	5	34	74	68	142	- 22	9,402.04	66.21
Worcester	1		2	13	2	11	26	22	48	- 10	2,920.80	60.85
Total Counties	275	119	141	1,295	141	1,088	2,470	2,147	4,617	- 196	336,959.04	72.98
Baltimore City	16	17		578	28	558	1,336	1,052	2,388	- 212	195,065.22	81.69
State	291	136	141	1,873	169	1,646	3,806	3,199	7,005	- 408	532,024.26	75.95

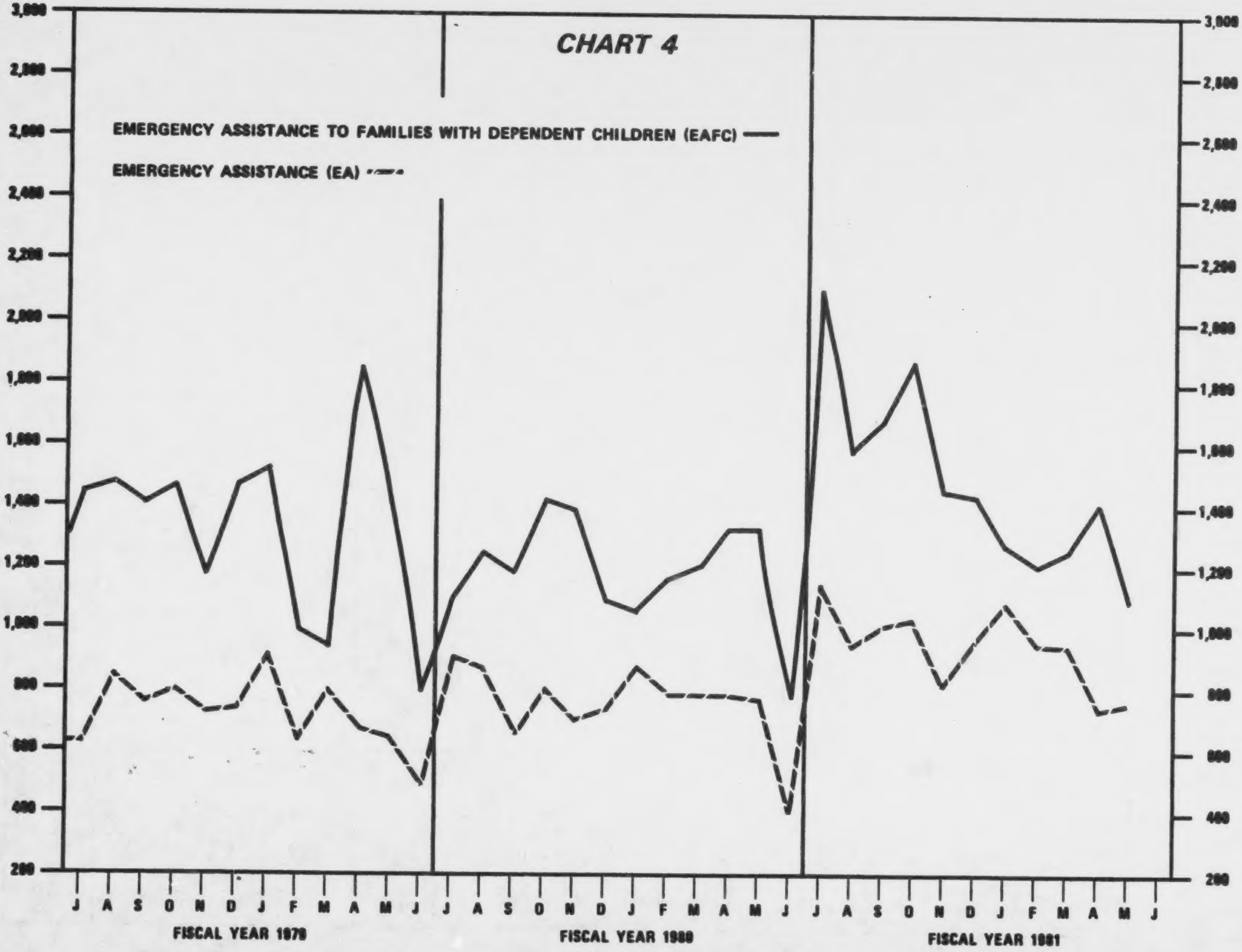

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) - — -
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	8	$ 775.05	$ 96.89			
Anne Arundel	65	10,494.06	161.45	18	$ 3,133.00	$ 174.06
Baltimore	71	12,583.92	177.24	20	2,936.63	146.84
Calvert	3	446.80	148.94			
Caroline	9	1,579.80	175.54	1	389.00	389.00
Carroll	9	1,380.00	153.34	3	1,000.00	333.34
Cecil	9	1,304.85	144.99	1	170.46	170.46
Charles	7	1,110.83	158.69	2	247.80	123.90
Dorchester	1	250.00	250.00	2	236.41	118.21
Frederick	16	2,394.79	149.68	2	106.00	53.00
Garrett	1	250.00	250.00	1	144.80	144.80
Harford	37	5,695.48	153.94	8	1,163.75	145.47
Howard	25	3,239.09	129.57	2	300.00	150.00
Kent	2	154.53	77.27			
Montgomery	15	3,315.34	221.03	5	719.08	143.82
Prince George's	95	17,154.62	180.58	37	5,740.70	155.15
Queen Anne's	6	959.03	159.84			
St. Mary's	6	897.25	149.55	1	80.85	80.85
Somerset	2	260.00	130.00			
Talbot						
Washington	1	130.00	130.00	2	261.00	130.50
Wicomico	30	4,059.77	135.33	8	1,902.00	237.75
Worcester				1	400.00	400.00
Total Counties	418	68,435.21	163.73	114	18,931.48	166.07
Baltimore City	1,095	194,553.86	177.68	650	95,358.44	146.71
State	1,513	262,989.07	173.82	764	114,289.92*	149.59

SOURCE: Division of Budget and Finance

*There were additional payments of $9,797.15 in local funds ($2,580.25 Anne Arundel Co.; $3,027.14 Balto. Co.; $4,189.76 Carroll Co.).

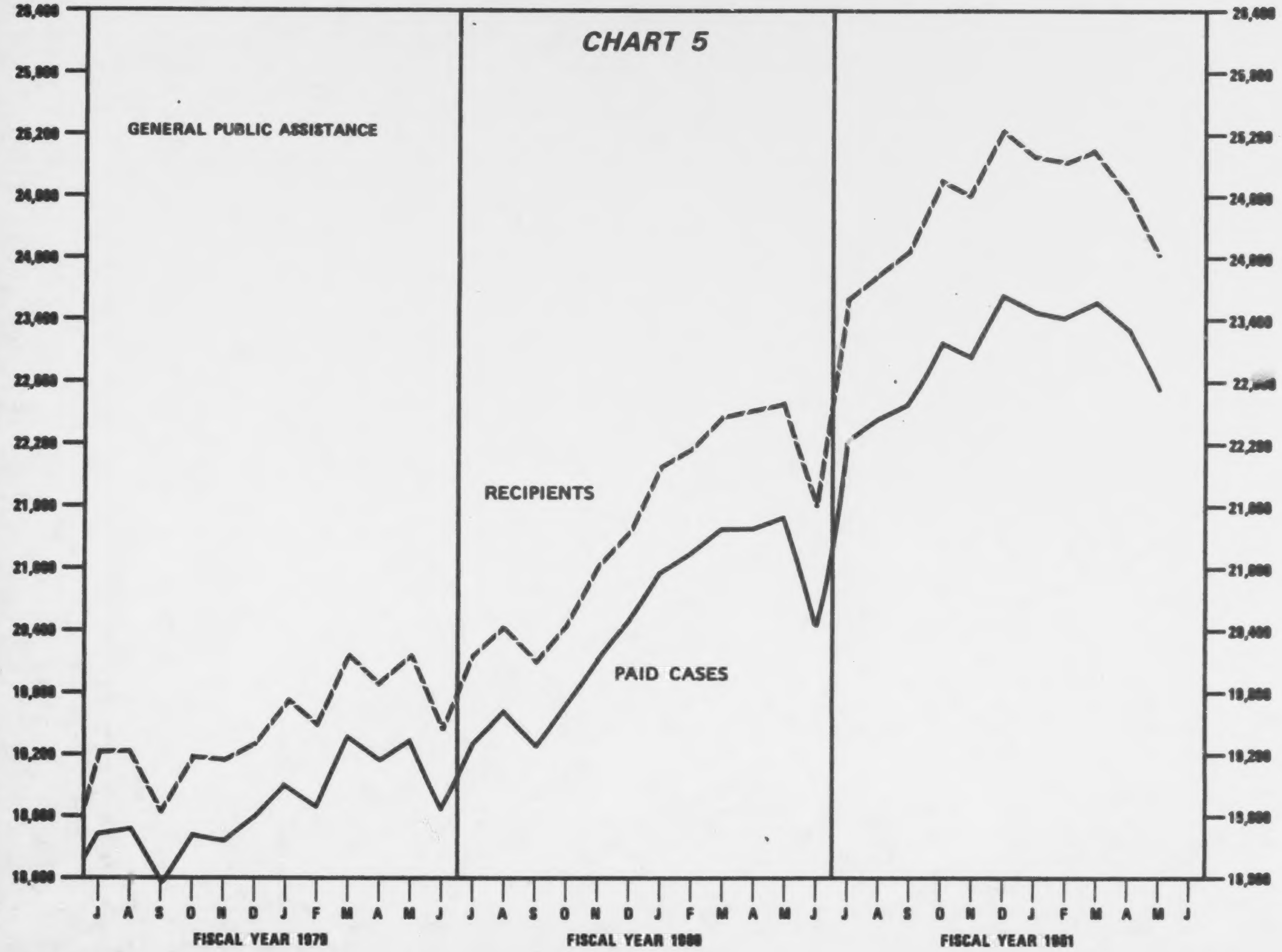

CHART 5

GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	4	10	111	9	99	107	+ 1	$ 11,162.75	$ 104.32
Anne Arundel	86	64	23	871	66	701	734	- 16	84,901.49	115.67
Baltimore	105	72	33	878	49	706	732	+ 17	78,987.71	107.91
Calvert	9	7	2	103	5	90	97	+ 1	7,592.00	78.27
Caroline	7	6	1	81	3	77	79	+ 1	(655.23)*	*
Carroll	21	16	5	119	19	116	118	- 4	15,360.94	130.18
Cecil	15	12	8	101	8	96	105	- 6	9,877.00	94.07
Charles	14	7		163	19	141	150	- 10	17,147.00	114.31
Dorchester	15	10		113	13	102	106	NC	8,949.45	84.43
Frederick	43	35	9	175	23	141	145	+ 8	17,997.02	124.12
Garrett	11	7	6	48	4	48	53	NC	5,518.36	104.12
Harford	57	34	24	301	36	242	255	+ 6	26,569.54	104.19
Howard	19	9	11	87	8	58	61	- 1	6,809.78	111.64
Kent	7	6	2	31	7	30	33	+ 5	3,397.84	102.96
Montgomery	129	100	26	1,218	89	1,136	1,849	- 11	229,310.22	124.02
Prince George's	196	87	49	1,597	40	1,292	1,442	- 9	170,843.07	118.48
Queen Anne's	6	5		64	4	61	61	- 3	6,931.20	113.63
St. Mary's	16	12	6	83	6	79	81	+ 7	6,990.34	86.30
Somerset	6	7	2	42	8	34	34	NC	2,539.05	74.68
Talbot	10	6	3	35	8	24	24	- 4	2,558.00	106.58
Washington	34	5	35	74	13	71	77	- 2	4,837.80	62.83
Wicomico	31	13	21	240	18	181	191	- 4	20,615.05	107.93
Worcester	9	8	3	88	10	76	79	- 8	8,466.30	107.17
Total Counties	869	532	279	6,623	465	5,601	6,613	- 32	746,706.68	112.91
Baltimore City	1,815	577	476	18,231	993	17,135	17,456	- 530	1,908,637.65	109.34
State	2,684	1,109	755	24,854	1,458	22,736	24,069	- 562	2,655,344.33	110.32

*Refunds/adjustments exceeded current month expenditures.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	147	62	85	402	60	154	178	- 37	$ 23,868.33	$ 134.09
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	122	65	46	355	121	140	153	- 21	26,084.63	170.49
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	1		1	22	22					
Worcester										
Total Counties	276	127	137	779	203	294	331	- 58	49,952.96	150.92
Baltimore City	359	364	483	575	575	373	374	+ 23	43,118.00	115.29
State	635	491	620	1,354	778	667	705	- 35	93,070.96	132.02

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

May 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	25	3	5	33	$ 164.74	41	4	45	$ 202.85	78	$ 186.72
Anne Arundel	218	56	42	316	234.26	58	9	67	223.32	383	232.35
Baltimore	209	78	79	366	341.91	115	26	141	310.99	507	333.31
Calvert	43	2	8	53	154.68	11	4	15	289.56	68	184.43
Caroline	42		9	51	91.40	9		9	132.92	60	97.63
Carroll	58	11	8	77	206.70	51		51	160.60	128	188.33
Cecil	50	4	5	59	155.42	15	5	20	345.01	79	203.42
Charles	116	4	6	126	170.35	6		6	158.83	132	169.82
Dorchester	55	3	10	68	168.20	26		26	151.53	94	163.59
Frederick	87	7	34	128	197.14	23	1	24	180.36	152	194.49
Garrett	29	2	11	42	158.05	10	1	11	175.35	53	161.64
Harford	69	18	21	108	383.11	48	7	55	283.63	163	349.55
Howard	28	7	7	42	292.93	8		10**	221.80	52	279.25
Kent	12		7	19	151.05	2		2	138.40	21	149.84
Montgomery	195	63	31	290*	312.98	108	13	121	287.02	411	305.34
Prince George's	468	49	77	594	200.40	60	2	62	263.48	656	206.36
Queen Anne's	19	4	4	27	216.71	9		9	111.23	36	190.34
St. Mary's	58	3	6	67	142.95	19		19	147.11	86	143.87
Somerset	24	3	16	43	189.61	10	1	11	182.50	54	188.16
Talbot	21	4	3	28	213.38	13	2	15	203.34	43	209.88
Washington	64	27	20	111	252.30	13	1	14	165.39	125	242.57
Wicomico	53	6	33	92	166.98	26	3	29	168.73	121	167.40
Worcester	22	4	3	29	***	17	2	19	192.32	48	71.29
Total Counties	1,965	358	445	2,769	233.43	698	81	781	241.48	3,550	235.20
Baltimore City	1,805	282	255	2,342	221.34	1,374	155	1,529	229.28	3,871	224.48
State	3,770	640	700	5,111*	227.89	2,072	236	2,310**	233.41	7,421	229.61

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes one refugee **Includes two refugees.

***Refunds/adjustments exceeded current month expenditures.

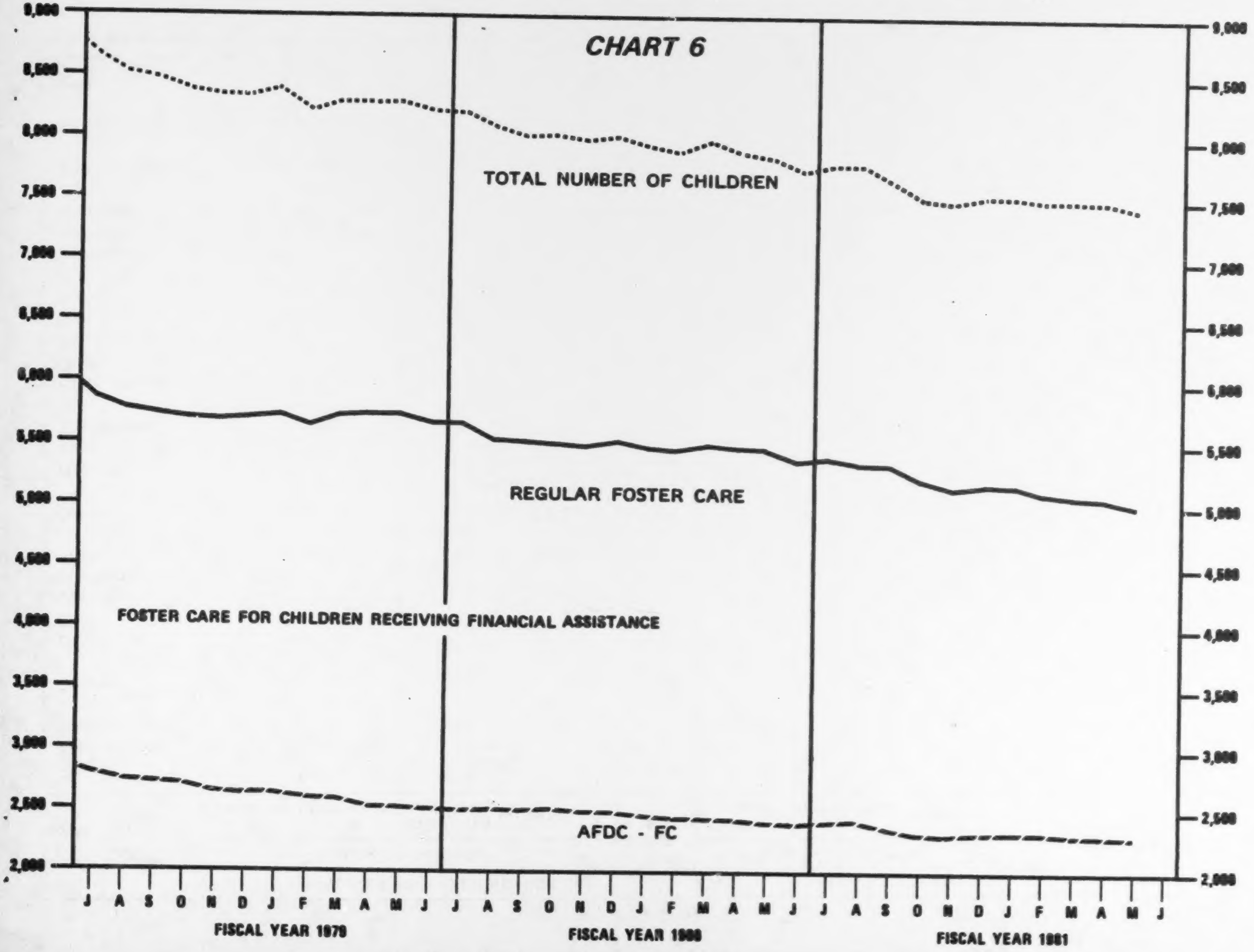

CHART 6

TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

May 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	208	22	64	10	55	1	75	7	194	18
Anne Arundel	358	39	102	12	75	1	165	20	342	33
Baltimore	481	36	89	58	168		282	28	539	86
Calvert	115	3	35	6	15		59	2	109	8
Caroline	43	1	5		15		24	1	44	1
Carroll	76	4	19	5	20		29	1	68	6
Cecil	87	6	36	3	16	1	36	2	88	6
Charles	148	2	35	2	52		61		148	2
Dorchester	105	7	25	3	9		56	1	90	4
Frederick	149	15	31	3	36	1	82	3	149	7
Garrett	64	1	29	1	9		27	1	65	2
Harford	176	7	42	10	59		108	9	209	19
Howard	66	9	41	5	15	1	22	2	78	8
Kent	52		10		22		14		46	
Montgomery	320	47	87	28	92	1	172	33	351	62
Prince George's	779	63	78	11	58		322	25	558	36
Queen Anne's	30	3	24	5			8	1	32	6
St. Mary's	90	1	19		29		47	1	95	1
Somerset	102	3	29		25		34	1	88	1
Talbot	64		15		5	1	41	1	61	2
Washington	193	8	59	11	48	1	94	1	201	13
Wicomico	125	8	35	4	54		114	4	203	8
Worcester	77	3	16	2	18		42	2	76	4
Total Counties	3,908	288	925	179	995	8	1,914	146	3,834	333
Baltimore City	1,678	160	473	87	423	5	867	58	1,763	150
State	5,586	448	1,398	266	1,418	13	2,781	204	5,597	483

TABLE 10-A
MEDICAL ASSISTANCE

May 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
	RECEIVED	DISPOSED OF				SSI	NPA		NPA	
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL		COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	3			3	36	43	72	102	50
Anne Arundel	16	18		1	19	182	91	108	126	36
Baltimore	98	100			100	131	44	136	181	100
Calvert	3	2			2	51	120	58	29	1
Caroline	8	8			8	28	12	6	13	2
Carroll	4	4			4	22	31	10	28	1
Cecil	7	6			6	26	48	6	94	9
Charles	10	9		2	11	8	12	5	48	10
Dorchester	11	11			11	61	22	15	55	11
Frederick	5	5			5	37	61	19	51	25
Garrett	9	9			9	15	5	3	40	13
Harford	177	13		155	168	52	94	21	80	17
Howard	11	14		3	17	32	36	4	21	5
Kent	1	2			2	37	6		20	5
Montgomery	34	31		4	35	217	43	204	138	111
Prince George's	123	16			16	66	31	89	213	91
Queen Anne's	4	4			4	14	2	1	14	3
St. Mary's	7	7			7	12	29	4	39	7
Somerset	8	8			8	57	12	2	23	8
Talbot	16	14			14	62	5		8	2
Washington	14	11		1	12	49	48	35	116	40
Wicomico	8	9			9	128	110	35	64	21
Worcester	5	5		1	6	97	44	9	32	4
Total Counties	584	309		167	476	1,420	949	842	1,535	572
Baltimore City	327	327			327	1,062	416	702	720	285
State	911	636		167	803	2,482	1,365	1,544	2,255	857

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

May 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	197	135	10	5
Anne Arundel	813	595	159	123
Baltimore	787	470	158	46
Calvert	55	81	5	10
Caroline	72	68	4	16
Carroll	243	70	28	9
Cecil	178	135	12	15
Charles	97	203	8	25
Dorchester	166	133	15	18
Frederick	173	117	104	4
Garrett	60	46	5	8
Harford	419	152	64	13
Howard	140	51	12	6
Kent	55	34	6	7
Montgomery	1,517	378	504	153
Prince George's	1,031	845	147	146
Queen Anne's	83	52	1	14
St. Mary's	154	132	12	10
Somerset	52	57	4	7
Talbot	64	35	10	3
Washington	226	145	29	8
Wicomico	404	149	46	18
Worcester	73	62	13	15
Total Counties	7,059	4,145	1,356	679
Baltimore City	4,770	4,868	1,506	1,585
State	11,829	9,013	2,862	2,264

TABLE 12
FOOD STAMP PROGRAM – NPA

May 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXEPITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	230	59	144	36	239	249	312
Anne Arundel	423	142	189	100	431	1,238	403
Baltimore	742	265	257	275	797	585	830
Calvert	78	23	33	15	71	143	100
Caroline	58	11	38	9	58	33	153
Carroll	77	15	27	27	69	173	67
Cecil	121	56	35	21	112	197	166
Charles	99	22	48	30	100	49	302
Dorchester	99	34	40	38	112	78	135
Frederick	131	10	74	61	145	181	137
Garrett	121	56	51	21	128	76	119
Harford	100	44	64	44	152	195	115
Howard	89	43	38	42	123	4	
Kent	56	21	20	11	52	55	100
Montgomery	546	171	165	104	440	446	209
Prince George's	1,209	415	404	366	1,185	140	531
Queen Anne's	65	19	41	6	66	24	130
St. Mary's	103	34	52	28	114	49	180
Somerset	257	99	141	22	262	31	282
Talbot	83	30	34	14	78	33	67
Washington	363	134	192	80	406	117	268
Wicomico	181	70	78	41	189	145	348
Worcester	83	11	40	25	76	171	117
Total Counties	5,314	1,784	2,205	1,416	5,405	4,412	5,071
Baltimore City	3,045	1,191	1,077	549	2,817	4,128	2,617
State	8,359	2,975	3,282	1,965	8,222	8,540	7,688

TABLE 13
FOOD STAMP PROGRAM

May 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	733	2,095	2,828	733	2,095	2,828	2,162	5,468	7,630	$ 291,800
Anne Arundel	3,553	3,473	7,026	3,553	3,473	7,026	8,983	7,867	16,850	732,793
Baltimore	4,637	3,562	8,199	4,637	3,562	8,199	11,423	7,870	19,293	860,346
Calvert	457	800	1,257	457	800	1,257	1,254	2,089	3,343	133,619
Caroline	321	712	1,033	321	611	932	855	1,472	2,327	86,021
Carroll	355	680	1,035	355	680	1,035	936	1,747	2,683	100,486
Cecil	744	1,223	1,967	670	1,107	1,777	1,934	2,754	4,688	190,813
Charles	923	1,026	1,949	923	1,026	1,949	2,530	2,624	5,154	229,084
Dorchester	546	798	1,344	546	798	1,344	1,462	1,556	3,018	115,645
Frederick	455	1,153	1,608	455	1,153	1,608	1,237	2,692	3,929	155,752
Garrett	209	698	907	209	695	904	620	2,182	2,802	108,558
Harford	1,422	1,404	2,826	1,422	1,404	2,826	3,992	3,566	7,558	324,637
Howard	287	763	1,050	287	763	1,050	775	1,786	2,561	102,211
Kent	168	489	657	168	489	657	419	1,007	1,426	54,820
Montgomery	3,709	2,479	6,188	3,527	2,151	5,678	8,756	4,304	13,060	552,043
Prince George's	8,397	5,079	13,476	8,158	4,915	13,073	21,690	11,708	33,398	1,427,727
Queen Anne's	257	460	717	257	460	717	667	1,151	1,818	71,164
St. Mary's	489	804	1,293	489	804	1,293	1,471	2,244	3,715	140,969
Somerset	249	951	1,200	249	951	1,200	677	2,084	2,761	105,923
Talbot	170	445	615	170	445	615	463	956	1,419	52,857
Washington	617	1,565	2,182	617	1,565	2,182	1,809	4,144	5,953	227,343
Wicomico	972	2,082	3,054	972	2,082	3,054	2,617	4,267	6,884	279,728
Worcester	257	642	899	257	642	899	682	1,544	2,226	84,142
Total Counties	29,927	33,383	63,310	29,432	32,671	62,103	77,414	77,082	154,496	6,428,481
Baltimore City	57,497	30,170	87,667	54,885	28,556	83,441	133,945	56,881	190,826	8,345,778
State	87,424	63,553	150,977	84,317	61,227	145,544	211,359	133,963	345,322	14,774,259

TABLE 14

CHILD SUPPORT COLLECTIONS

May 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS*
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 30,189.87	$ 22,421.93	$ 948.46	$ 33,187.29	$ 55,609.22
Anne Arundel	193,093.13	140,386.98	21,626.00		140,386.98
Baltimore	161,100.29	92,704.19	566.01		92,704.19
Calvert	21,472.60	(6,198.26)		21,425.60	15,227.34
Caroline	15,586.61	4,516.89			4,516.89
Carroll	13,919.47	7,136.06	1,211.99	42,171.41	49,307.47
Cecil	33,477.96	38,563.47			38,563.47
Charles	21,228.18	25,004.10		41,260.73	66,264.83
Dorchester	26,128.01	14,734.17	2,505.52	29,053.94	43,788.11
Frederick	24,705.00	7,806.61			7,806.61
Garrett	4,465.02	5,330.51	655.57	4,002.86	9,333.37
Harford	40,520.43	8,779.63	851.60	61,586.33	70,365.96
Howard	7,346.00	5,001.44	1,170.74		5,001.44
Kent	8,426.70	1,483.65	43.50	26,257.42	27,741.07
Montgomery	47,951.13	23,674.02	2,869.08		23,674.02
Prince George's	113,779.79	93,051.75	11,108.63		93,051.75
Queen Anne's	14,641.54	5,807.85	1,161.80	18,306.06	24,113.91
St. Mary's	17,725.39	19,787.46	3,271.36	41,686.56	61,474.02
Somerset	19,141.13	9,673.78	1,728.09	11,678.50	21,352.28
Talbot	10,236.99	9,387.68	19.50	24,693.31	34,080.99
Washington	28,024.92	47,022.24	1,364.37	102,594.71	149,616.95
Wicomico	29,166.92	17,399.92	2,640.15		17,399.92
Worcester	10,777.07	7,751.69	1,034.22	22,653.68	30,405.37
Total Counties	893,104.15	601,227.76	54,776.59	480,558.40	1,081,786.16
Baltimore City	1,198,110.93	284,284.82	47,546.00	684,858.81	969,143.63
State	2,091,215.08	885,512.58**	102,322.59	1,165,417.21	2,050,929.79

**Includes $76,260.21 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

May 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1		1	1						1			4	4	
Anne Arundel	5	1		3	1	2		1		3		2	39	13	
Baltimore		1		1	6			1		1	5		18	33	
Calvert	1				2			2					2	2	
Caroline	1			3	1	2	2		1	1	1	1	6	2	2
Carroll	1		1	1						1			4	3	
Cecil	1	1		1	3			1		1	2		6	18	5
Charles														1	
Dorchester	2				3			2			1			10	
Frederick	1	1			1			1					4	4	
Garrett					1						1		1	6	
Harford	2	2		1			1						2	10	
Howard		1		2	1		1	1		1			2		
Kent													1	8	1
Montgomery	3	1		7			1			6			16	17	
Prince George's	9	1		2			1			1			13	21	
Queen Anne's		1											2	1	2
St. Mary's	13		2	13	3	2	5		1	8	3	1		10	
Somerset		1												6	
Talbot			1												
Washington		2			1						1			26	
Wicomico	1	1			3			1			2		2	16	
Worcester	1												3		
Total Counties	42	14	5	35	26	6	11	10	2	24	16	4	125	211	10
Baltimore City	61	4		12	15		6	6		6	9		123	266	8
Special Projects															
State	103	18	5	47	41	6	17	16	2	30	25	4	248	477	18

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	36		11	5			1	12	66	3%
EA: AFDC	5	130		42				16	8	201	9
EA: AFDC-UP	1	6								7	
EA: PAFDC											
EA: GPA	3	433	5	39	16			9	7	512	24
EA: GPA-E	1	32	3	1	4					41	2
EA TOTAL	11	637	8	93	25			26	27	827	38
EAFC	25	460	6	344	4	1	481	25	1*	1,347	62
GRAND TOTAL	36	1,097	14	437	29	1	481	51	28	2,174	100%

For the month of April there were 2,607 requests for emergency assistance with 2,174 approvals. The approval rate was 83%. The EAFC program accounted for 62% (1,347) of the total approvals (2,174). Within the EAFC program, Harsh Weather amounted to 36% (481) of the EAFC approvals.

**PAYMENT IN ERROR.*

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
April 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1			2	2					16	11					19	14
Anne Arundel	2		81	53	4	3	4	3	1	1			12	5	2	1			106	66
Baltimore	3	1	79	54	6	6	5	4	2	2			19	16	3	2	1		118	85
Calvert			1	1									3	3	1	1			5	5
Caroline			2	2	2	2	2	2					5	5					11	11
Carroll			6	6			1	1	1	1			2	2			1	1	11	11
Cecil	2		9	4					1				22	12					34	16
Charles	1	1	4	3	1	1	5	1					8	6			1	1	20	13
Dorchester			1	1					1				5	5					7	6
Frederick	3	1	17	8					5	3			9	9	1		1		36	21
Garrett	1	1											1				1	1	3	2
Harford	1		34	27			3	3	1	1			33	22	1				73	53
Howard	1		23	14									25	12					49	26
Kent			1	1									9	7					10	8
Montgomery	10	6	39	15	1	1	5	4	5	3			19	9	3	1	2	1	84	40
Prince George's	5	2	178	127	1	1	2	2	1	1			25	14	1		2	2	215	149
Queen Anne's													3	3					3	3
St. Mary's			9	5			1	1					4	1					14	7
Somerset													5	2					5	2
Talbot																				
Washington	3		8	2	1								19	2					31	4
Wicomico			20	17			2	2	4	4			45	34			1	1	72	58
Worcester													3				1	1	4	1
Total Counties	32	12	513	341	16	14	32	25	22	16			292	180	12	5	11	8	930	601
Baltimore City	28	24	788	756			436	412	13	13	1	1	331	301	47	46	26	20	1670	1573
State	60	36	1301	1097	16	14	468	437	35	29	1	1	623	481	59	51	37	28	2607†	2174

PENDING ELIGIBILITY

†Includes seven(7) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 200	$ 5,736		$ 1,969	$ 296			$ 50	$ 3,901	$ 12,152
EA: AFDC	500	13,259		4,271				1,476	3,090	22,596
EA: AFDC-UP	130	600								730
EA: PAFDC										
EA: GPA	500	66,672	$ 609	6,970	913			840	2,736	79,240
EA: GPA-E	95	5,295	366	100	151					6,007
EA TOTAL	1,425	91,562	975	13,310	1,360			2,366	9,727	120,725
EAFC	5,208	97,340	1,107	83,969	580	$ 144	$ 58,166	3,730	*100	250,344
GRAND TOTAL	6,633	188,902	2,082	97,279	1,940	144	58,166	6,096	9,827	371,069

PENDING ELIGIBILITY

*Payment in error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

JUNE 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Baltimore City data for Table 13 (Food Stamp Program) is not available due to technical difficulties. This data will be provided on next month's editorial page.

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

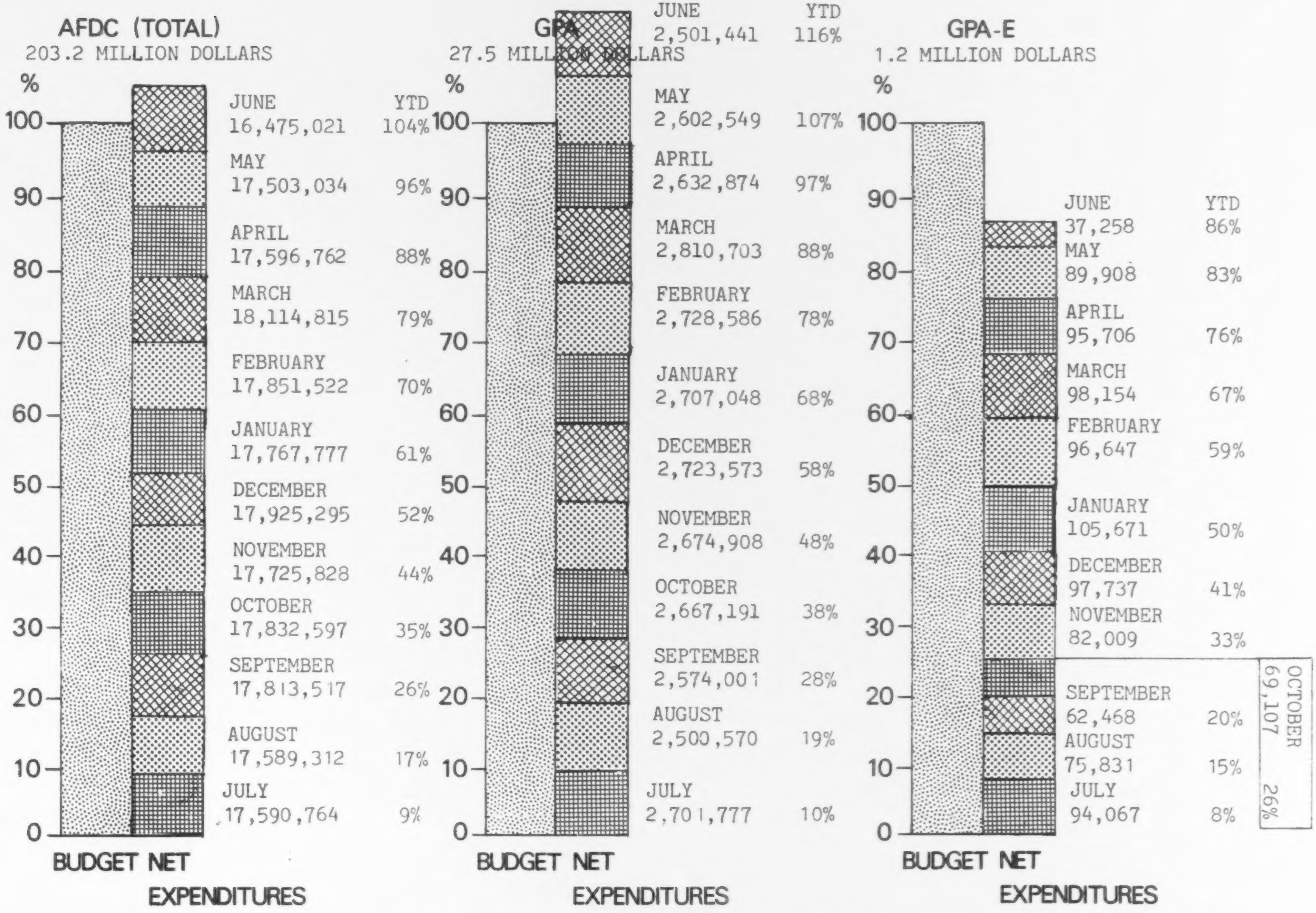


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,475,021	$ 76.41	$ 81.20	*$ 80.33*	$ 211,792,635	*$203,154,750*	104.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,972,168	76.53	81.42	▨	206,293,399	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	502,853	72.76	73.60	▨	5,499,235	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	96.20	*77.37*	21,934	*23,211*	94.5
GENERAL PUBLIC ASSISTANCE - GPA	2,501,441	109.28	108.76	*107.70*	31,825,221	*27,467,377*	115.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	37,258	140.07	129.82	*129.19*	1,004,562	*1,162,710*	86.4
PUBLIC ASSISTANCE TO ADULTS - PAA	48,329	117.88	116.06	▨	566,826	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,560,852	215.26	217.27	*210.62*	19,665,946	*19,562,746*	100.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	182,016	175.35	188.90	*205.00*	3,365,584	*3,198,000*	105.2
EMERGENCY ASSISTANCE - EA	76,699	132.93	147.85	*142.68*	1,627,790	*1,412,532*	115.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

June 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	77,988	79,406	- 1.8	215,610	219,426	- 1.7	217,356	*210,750*	103.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,377	77,761	- 1.8	208,699	212,421	- 1.8	211,129		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,611	1,646	- 2.1	6,911	7,005	- 1.3	6,227		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	19	*25*	76.0
GENERAL PUBLIC ASSISTANCE - GPA	21,638	22,736	- 4.8	22,890	24,069	- 4.9	24,386	*21,253*	114.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	231	667	-65.4	266	705	-62.3	645	*750*	86.0
PUBLIC ASSISTANCE TO ADULTS - PAA	408	421	- 3.1	410	422	- 2.8	407		
FOSTER CARE OF CHILDREN - TOTAL	7,251	7,421	- 2.3	7,251	7,421	- 2.3	7,543	*7,740*	97.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,038	1,513	-31.4				† 1,485	† *1,300*	114.2
EMERGENCY ASSISTANCE - EA	577	764	-24.5				† 918	† *825*	111.3

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	59	45	27	1,081	53	1,019	1,818	1,006	2,824	+ 10	$ 179,927.65	$ 63.71
Anne Arundel	215	124	52	4,337	184	3,916	6,835	3,486	10,321	- 301	749,312.40	72.60
Baltimore	327	216	112	5,195	180	4,889	8,060	4,256	12,316	- 111	994,257.17	80.73
Calvert	29	24	4	679	19	598	1,129	506	1,635	- 77	92,875.91	56.80
Caroline	37	21	10	448	23	415	716	346	1,062	- 32	77,630.97	73.10
Carroll	42	15	18	578	39	561	946	459	1,405	- 18	93,486.06	66.54
Cecil	55	37	13	850	25	834	1,552	802	2,354	- 86	170,908.01	72.60
Charles	74	45	16	1,171	41	1,100	2,115	982	3,097	- 100	247,377.93	79.88
Dorchester	65	40	18	721	28	682	1,233	561	1,794	+ 9	123,702.93	68.95
Frederick	81	60	29	863	47	714	1,273	560	1,833	- 23	100,752.27	54.97
Garrett	41	25	8	301	30	290	573	289	862	- 25	62,069.79	72.01
Harford	117	44	24	1,938	55	1,846	3,335	1,700	5,035	+ 31	383,042.87	76.08
Howard	25	21	17	497	18	449	782	389	1,171	- 13	92,211.85	78.75
Kent	23	15	6	214	15	205	325	170	495	- 9	25,010.61	50.53
Montgomery	321	192	56	3,050	214	2,865	5,354	2,636	7,990	- 156	753,058.27	94.25
Prince George's	511	183	78	9,686	222	8,539	15,992	7,755	23,747	- 288	1,917,396.86	80.74
Queen Anne's	36	33	2	372	29	358	595	311	906	+ 36	50,998.38	56.29
St. Mary's	37	34	9	821	34	793	1,494	677	2,171	- 54	140,993.16	64.94
Somerset	27	21	2	391	29	353	621	284	905	- 62	65,581.97	72.47
Talbot	17	12	5	291	11	271	448	219	667	- 18	24,131.68	36.18
Washington	126	42	36	942	40	926	1,655	761	2,416	- 27	181,209.20	75.00
Wicomico	122	80	26	1,557	65	1,227	2,204	1,057	3,261	- 60	252,424.37	77.41
Worcester	29	12	4	410	23	381	680	305	985	- 18	76,331.90	77.49
Total Counties	2,416	1,341	572	36,113	1,424	33,231	59,735	29,517	89,252	- 1,392	6,854,692.21	76.80
Baltimore City	1,475	1,351	315	47,448	890	44,757	84,621	41,737	126,358	- 2,424	9,733,403.38	77.02
State	3,891	2,692	887	83,561	2,314	77,988	144,356	71,254	215,610	- 3,816	16,588,095.59	76.93

CHART 2

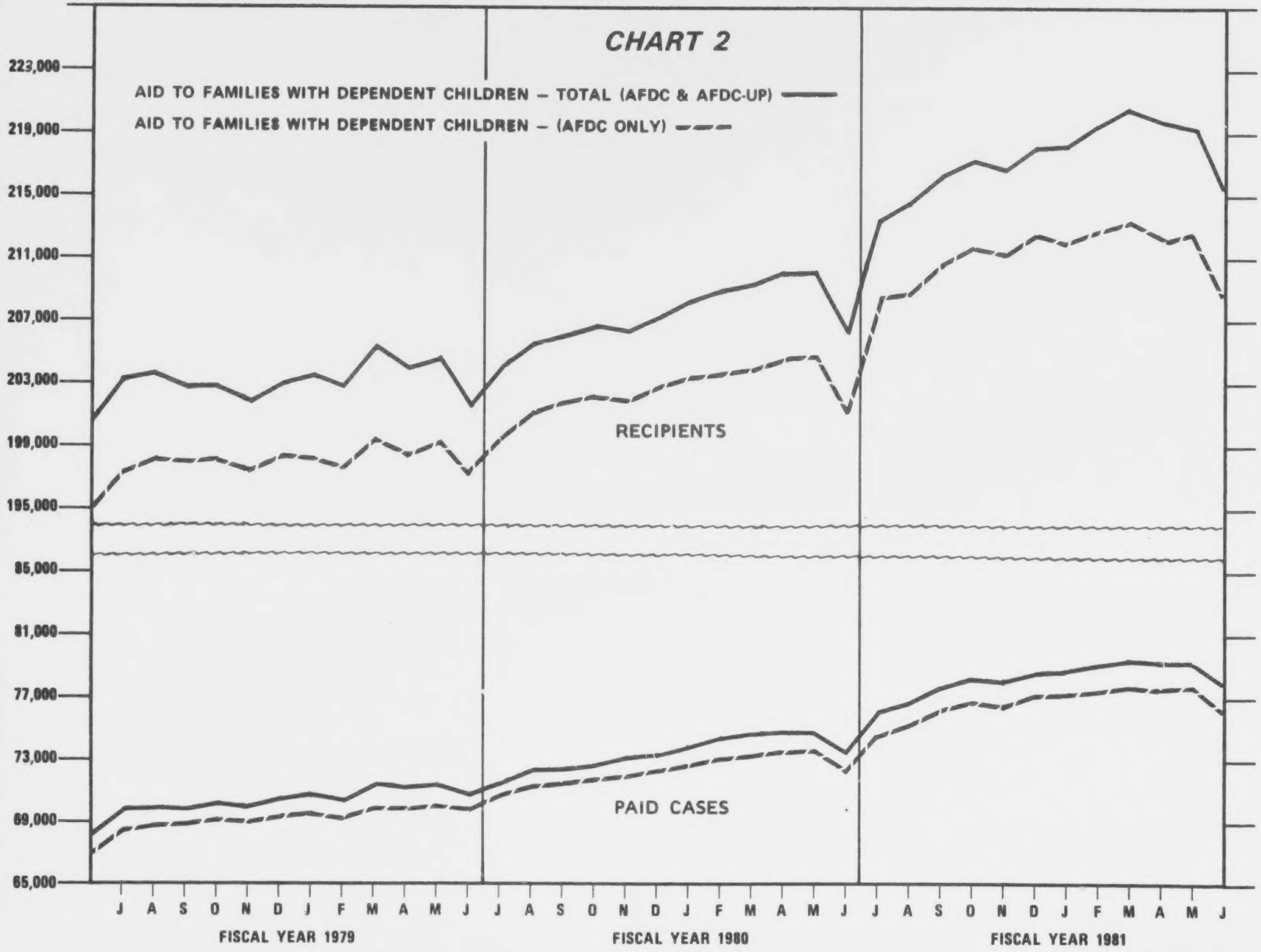

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	33	27	16	933	37	890	1,537	751	2,288	+ 8	$ 141,615.75	$ 61.89
Anne Arundel	198	120	44	4,229	174	3,845	6,669	3,347	10,016	- 267	726,933.55	72.58
Baltimore	288	201	88	5,045	164	4,764	7,821	4,019	11,840	- 91	953,845.25	80.56
Calvert	25	21	2	648	18	584	1,086	478	1,564	- 47	87,999.21	56.27
Caroline	28	19	8	432	21	402	684	323	1,007	- 20	74,458.07	73.94
Carroll	34	15	13	559	36	543	897	423	1,320	- 29	86,259.76	65.35
Cecil	44	31	8	757	21	743	1,344	627	1,971	- 62	142,868.51	72.49
Charles	69	41	11	1,135	36	1,072	2,056	927	2,983	- 93	238,831.33	80.06
Dorchester	57	37	11	700	24	665	1,201	527	1,728	+ 12	119,332.93	69.06
Frederick	70	55	23	827	42	694	1,228	530	1,758	- 5	94,923.96	54.00
Garrett	20	15	3	259	18	251	478	213	691	- 19	50,441.99	73.00
Harford	109	40	23	1,863	46	1,777	3,176	1,567	4,743	+ 50	361,966.81	76.32
Howard	24	20	14	490	18	442	760	375	1,135	- 14	91,138.58	80.30
Kent	23	15	6	208	14	199	309	158	467	- 7	23,291.61	49.87
Montgomery	301	182	52	2,956	203	2,789	5,173	2,485	7,658	- 164	723,407.57	94.46
Prince George's	497	177	75	9,537	214	8,420	15,659	7,517	23,176	- 281	1,876,593.94	80.97
Queen Anne's	30	27		350	23	341	556	277	833	+ 38	46,687.38	56.05
St. Mary's	35	33	7	790	29	765	1,429	621	2,050	- 34	132,797.06	64.78
Somerset	25	18	2	379	25	347	609	272	881	- 53	64,002.47	72.65
Talbot	14	12	5	290	11	270	447	218	665	- 18	23,920.68	35.97
Washington	93	34	11	854	34	842	1,448	594	2,042	+ 19	155,507.31	76.15
Wicomico	108	77	20	1,491	61	1,195	2,132	993	3,125	- 54	242,998.73	77.76
Worcester	26	10	4	397	20	371	657	285	942	- 13	73,525.90	78.05
Total Counties	2,151	1,227	446	35,129	1,289	32,211	57,356	27,527	84,883	-1,144	6,533,348.35	76.97
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					44,166	83,208	40,608	123,816	-2,578	9,547,807.67	77.11
State						76,377	140,564	68,135	208,699	-3,722	16,081,156.02	77.05

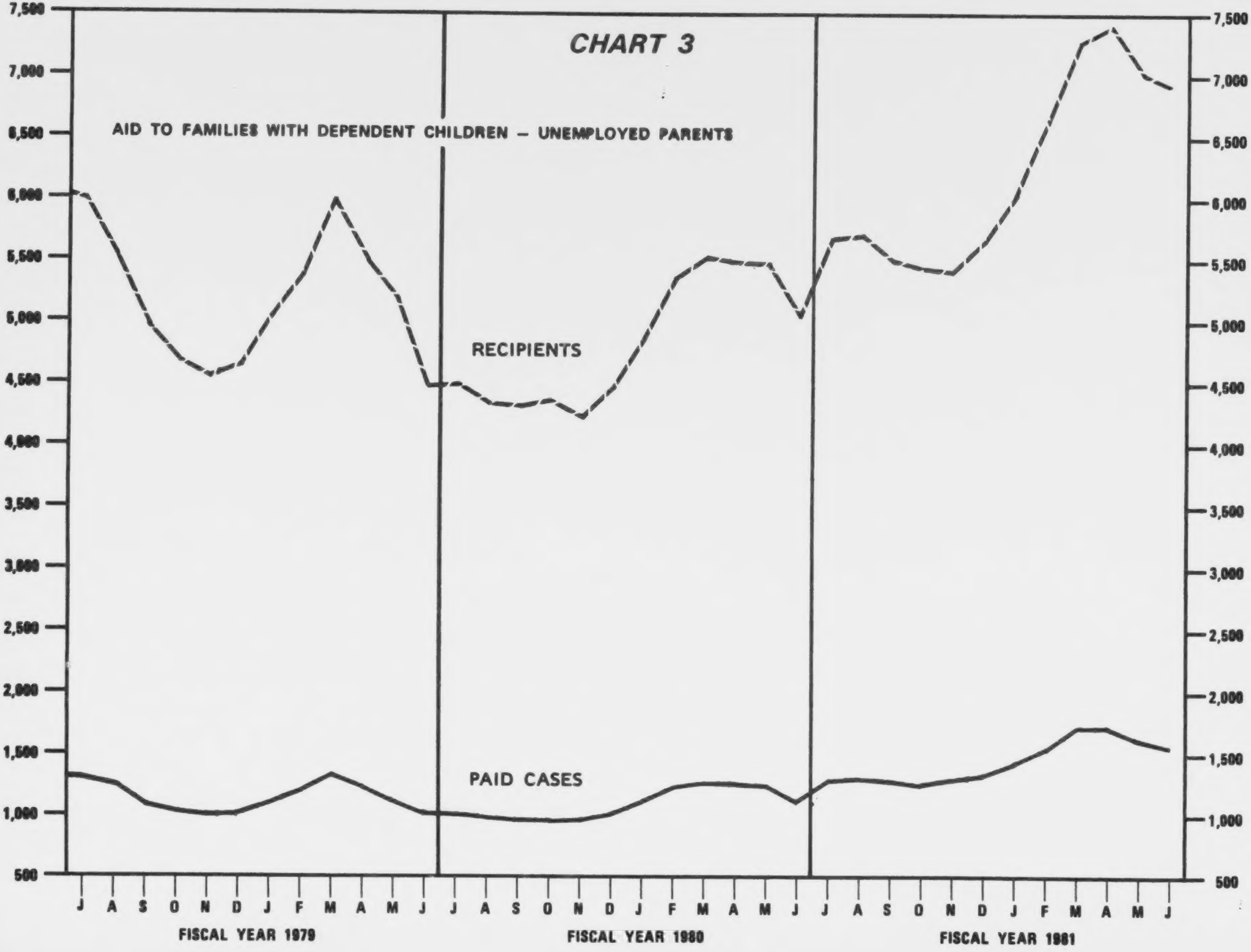


CHART 3

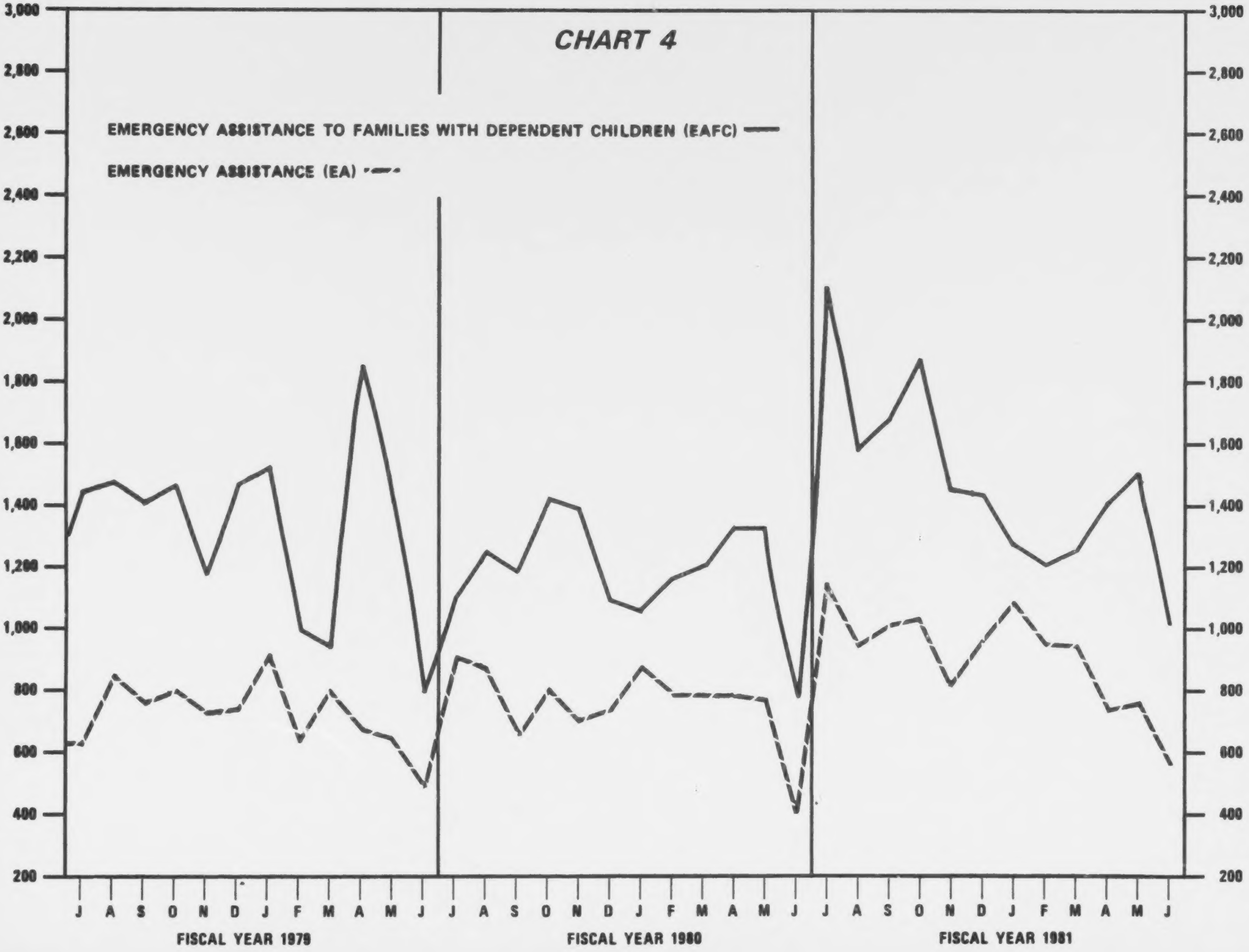
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	26	18	11	148	16	129	281	255	536	+ 2	$ 38,311.90	$ 71.48
Anne Arundel	17	4	8	108	10	71	166	139	305	- 34	22,378.85	73.37
Baltimore	39	15	24	150	16	125	239	237	476	- 20	40,411.92	84.90
Calvert	4	3	2	31	1	14	43	28	71	- 30	4,876.70	68.69
Caroline	9	2	2	16	2	13	32	23	55	- 12	3,172.90	57.69
Carroll	8		5	19	3	18	49	36	85	+ 11	7,226.30	85.02
Cecil	11	6	5	93	4	91	208	175	383	- 24	28,039.50	73.21
Charles	5	4	5	36	5	28	59	55	114	- 7	8,546.60	74.97
Dorchester	8	3	7	21	4	17	32	34	66	- 3	4,370.00	66.21
Frederick	11	5	6	36	5	20	45	30	75	- 18	5,828.31	77.71
Garrett	21	10	5	42	12	39	95	76	171	- 6	11,627.80	68.00
Harford	8	4	1	75	9	69	159	133	292	- 19	21,076.06	72.18
Howard	1	1	3	7		7	22	14	36	+ 1	1,073.27	29.81
Kent				6	1	6	16	12	28	- 2	1,719.00	61.39
Montgomery	20	10	4	94	11	76	181	151	332	+ 8	29,650.70	89.31
Prince George's	14	6	3	149	8	119	333	238	571	- 7	40,802.92	71.46
Queen Anne's	6	6	2	22	6	17	39	34	73	- 2	4,311.00	59.05
St. Mary's	2	1	2	31	5	28	65	56	121	- 20	8,196.10	67.74
Somerset	2	3		12	4	6	12	12	24	- 9	1,579.50	65.81
Talbot	3			1		1	1	1	2	NC	211.00	105.50
Washington	33	8	25	88	6	84	207	167	374	- 46	25,701.89	68.72
Wicomico	14	3	6	66	4	32	72	64	136	- 6	9,425.64	69.31
Worcester	3	2		13	3	10	23	20	43	- 5	2,806.00	65.26
Total Counties	265	114	126	1,264	135	1,020	2,379	1,990	4,369	- 248	321,343.86	73.55
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					591	1,413	1,129	2,542	+ 154	185,595.71	73.01
State						1,611	3,792	3,119	6,911	- 94	506,939.57	73.35

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
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600
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200
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	$ 1,092.81	$ 109.28	1	$ 400.00	$ 400.00
Anne Arundel	46	8,099.18	176.07	18	2,269.50	126.08
Baltimore	61	9,574.52	156.96	24	3,248.51	135.35
Calvert	6	986.04	164.34	2	200.00	100.00
Caroline	3	383.97	127.99	2	174.49	87.25
Carroll	3	605.00	201.67			
Cecil	5	744.13	148.83	2	278.60	139.30
Charles	7	1,582.00	226.00	4	753.60	188.40
Dorchester	7	1,448.06	206.87	1	125.00	125.00
Frederick	8	1,055.00	131.88	3	287.15	95.72
Garrett	2	500.00	250.00			
Harford	15	2,752.67	183.51	6	521.00	86.83
Howard	17	2,638.24	155.19	2	135.05	67.53
Kent	1	130.00	130.00	1	31.30	31.30
Montgomery	14	3,300.00	235.71	1	200.00	200.00
Prince George's	122	23,461.39	192.31	54	8,051.27	149.10
Queen Anne's	2	173.80	86.90			
St. Mary's	3	550.34	183.45	3	253.22	84.41
Somerset	2	238.72	119.36			
Talbot						
Washington	1	400.00	400.00			
Wicomico	26	3,829.07	147.27	12	1,799.35	149.95
Worcester	1	91.73	91.73			
Total Counties	362	63,636.67	175.79	136	24,606.75	180.93
Baltimore City	676	118,378.93	175.12	441	57,970.78	131.45
State	1,038	182,015.60	175.35	577	76,698.82*	132.93

SOURCE: Division of Budget and Finance

*There were additional payments of $5,878.71 in local funds ($478.31 Anne Arundel County $5,067.90 Balto. Co. and $332.50 Carroll Co.).

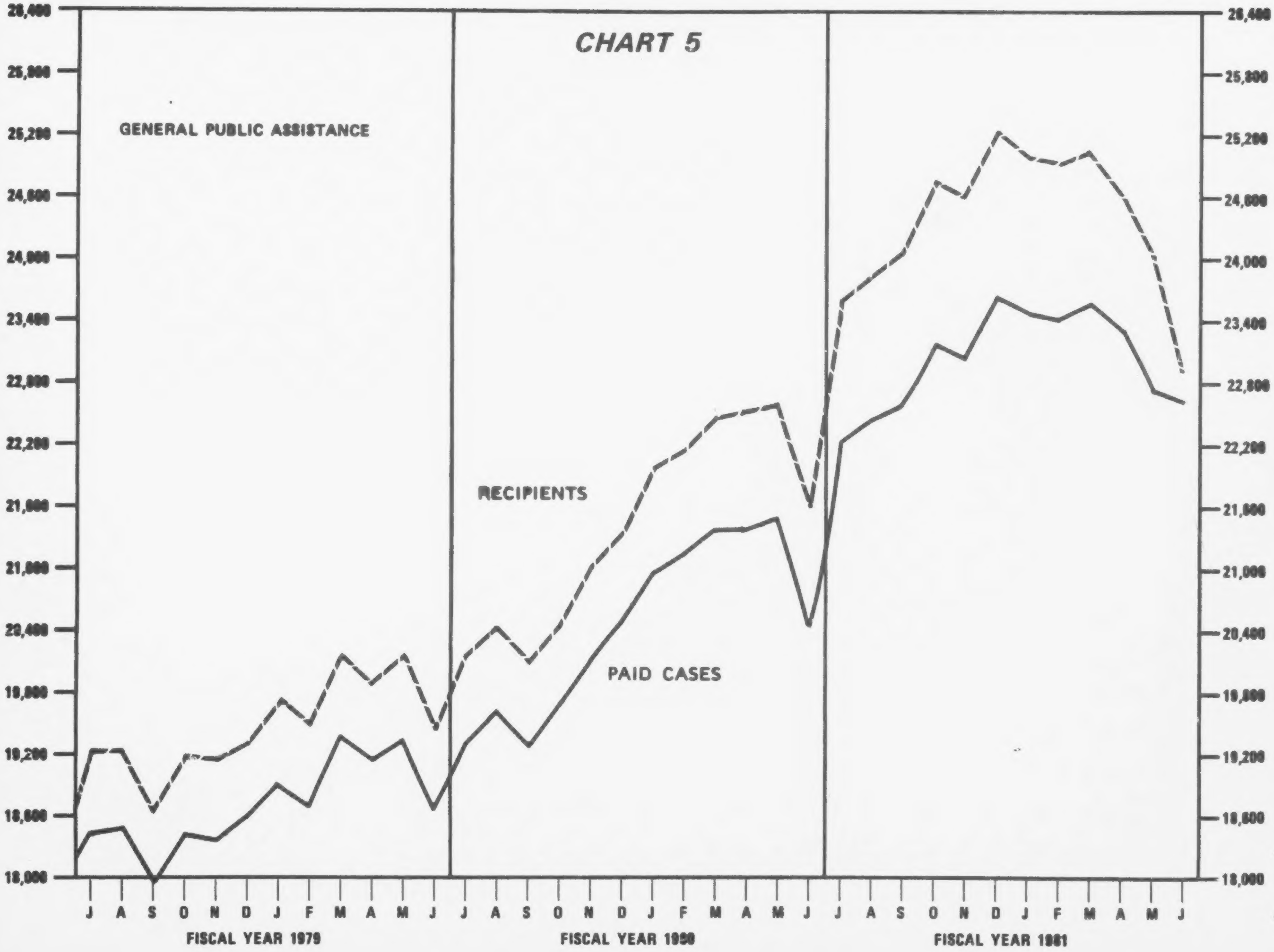

CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
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M
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M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	12	10	10	112	8	101	111	+ 4	$ 10,974.75	$ 98.87
Anne Arundel	86	56	18	861	64	671	703	- 31	79,633.43	113.28
Baltimore	82	51	31	880	42	678	712	- 20	81,332.04	114.23
Calvert	10	8	2	106	2	84	96	- 1	10,011.32	104.28
Caroline	17	3	4	81	8	70	72	- 7	6,494.00	90.19
Carroll	23	9	4	109	10	115	117	- 1	15,306.33	130.82
Cecil	19	7	7	100	7	94	103	- 2	9,738.00	94.54
Charles	14	9	5	153	6	138	148	- 2	15,691.00	106.02
Dorchester	19	10	2	110	6	104	109	+ 3	11,875.35	108.95
Frederick	35	20	11	172	27	131	134	- 11	12,071.25	90.08
Garrett	8	2	6	46	3	46	52	- 1	5,373.36	103.33
Harford	46	20	14	285	17	238	250	- 5	27,039.00	108.16
Howard	24	7	13	86	3	63	67	+ 6	6,997.78	104.44
Kent	7	2	5	26	2	26	28	- 5	2,946.34	105.23
Montgomery	180	118	31	1,247	130	1,121	1,788	- 61	220,821.36	123.50
Prince George's	148	57	28	1,614	22	1,248	1,313	- 129	146,212.41	111.36
Queen Anne's	9	7	3	67	6	64	64	+ 3	7,241.10	113.14
St. Mary's	3	4	3	81	6	77	80	- 1	9,151.44	114.39
Somerset	7	4		38	1	34	34	NC	3,728.05	109.65
Talbot	3	3	2	30	6	22	22	- 2	2,452.00	111.45
Washington	63	4	27	65	5	59	64	- 13	6,717.80	104.97
Wicomico	29	15	7	237	11	170	176	- 15	19,589.05	111.30
Worcester	2	1		79	14	64	67	- 12	7,418.00	110.72
Total Counties	846	427	233	6,585	406	5,418	6,310	- 303	718,815.16	113.92
Baltimore City	2,284	1,556	770	20,331	936	16,220	16,580	- 876	1,828,566.52	110.29
State	3,130	1,983	1,003	26,916	1,342	21,638	22,890	- 1,179	2,547,381.68	111.29

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	105	48	57	390	52	115	127	- 51	$ 18,905.31	$ 148.86
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		7							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	158	59	52	293	87	116	139	- 14	21,250.37	152.88
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	3		3							
Worcester										
Total Counties	272	107	119	683	139	231	266	- 65	40,155.68	150.96
Baltimore City								- 374	(812.00-)	
State	272	107	119	683	139	231	266	- 439	39,343.68	147.91

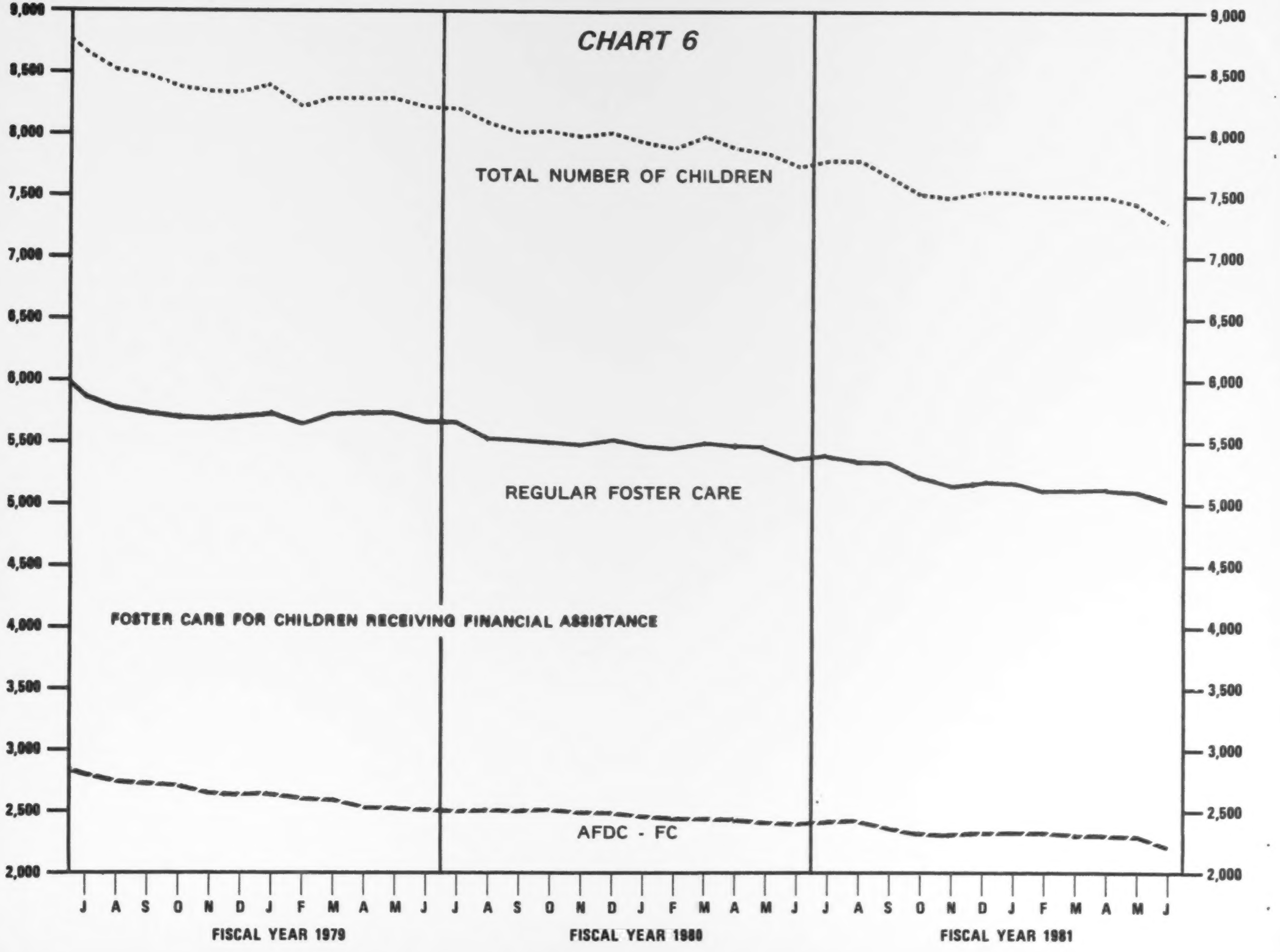
TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

June 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	22	3	5	30	$ 176.67	36	3	39	$ 200.67	69	$ 190.23
Anne Arundel	215	50	42	307	223.85	55	6	61	217.38	368	222.78
Baltimore	184	75	81	340	328.90	108	28	136	335.82	476	330.88
Calvert	42	3	8	53	151.80	9	3	12	498.08	65	215.73
Caroline	42		9	51	89.49	9		9	124.22	60	94.70
Carroll	53	13	9	75	228.49	48	1	49	144.47	124	195.29
Cecil	43	3	5	51	135.73	15	5	20	311.50	71	185.24
Charles	116	3	6	125	167.67	6		6	158.83	131	167.27
Dorchester	57	3	10	70	161.05	25	1	26	153.46	96	159.00
Frederick	87	6	33	126	161.46	24	1	25	155.18	151	160.42
Garrett	28	2	11	41	162.82	10	1	11	174.16	52	165.22
Harford	64	17	22	103	230.90	49	7	56	242.86	159	235.11
Howard	31	7	7	45	293.39	8		**10	105.55	55	259.24
Kent	12		7	19	140.90	4		4	112.02	23	135.87
Montgomery	193	62	31	287*	320.28	110	13	123	287.98	410	310.59
Prince George's	472	52	81	605	211.39	56	2	58	198.59	663	210.27
Queen Anne's	21	1	3	25	142.51	8		8	88.90	33	129.51
St. Mary's	57	2	6	65	144.07	19		19	153.46	84	146.20
Somerset	25	2	16	43	179.24	10	1	11	179.34	54	179.26
Talbot	22	5	3	30	217.78	13	2	15	212.76	45	216.10
Washington	60	27	20	107	245.47	10	1	11	192.93	118	240.57
Wicomico	52	7	32	91	183.28	24	2	26	140.09	117	173.68
Worcester	22	4	3	29	223.23	17	2	19	188.64	48	209.54
Total Counties	1,920	347	450	2,718*	227.31	673	79	**754	236.18	3,472	229.24
Baltimore City	1,741	276	270	2,287	224.04	1,345	147	1,492	214.74	3,779	220.37
State	3,661	623	720	5,005*	225.82	2,018	226	**2,246	221.94	7,251	224.61

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES. *Includes one refugee **Includes two refugees.

CHART 6



9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

June 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	219	28	63	5	52		124	7	239	12
Anne Arundel	357	30	88	17	63	1	174	7	325	25
Baltimore	335	61	63	48	89		190	28	342	76
Calvert	94	5	24		13		68	1	105	1
Caroline	40	2	16	3	17		17		50	3
Carroll	94	11	16	7	21		50	2	87	9
Cecil	108	2	40	2	9		30	2	79	4
Charles	123	5	31	1	14		57		102	1
Dorchester	122	4	34	4	25		70		129	4
Frederick	151	12	26	11	32		98	7	156	18
Garrett	68	5	31	3	13	1	30		74	4
Harford	150	11	27	4	53	1	83	1	163	6
Howard	73	3	11	2	5		17	2	33	4
Kent	54	1	6	1	25		18		49	1
Montgomery	383	48	61	23	66	2	159	12	286	37
Prince George's	884	60	59	10	109	1	164	8	332	19
Queen Anne's	22	5	20	1			6		26	
St. Mary's	111	3	19		30		51	3	100	3
Somerset	108	2	22	2	26		47		95	2
Talbot	29	1	5		5		25	2	35	2
Washington	200	11	61	12	39		99	4	199	16
Wicomico	156	12	25	5	49		70	6	144	11
Worcester	64	4	13	2	17		44	1	74	3
Total Counties	4,209	326	761	163	772	6	1,691	93	3,224	262
Baltimore City	1,833	169	436	90	433	8	842	72	1,711	170
State	6,042	495	1,197	253	1,205	14	2,533	165	4,935	432

TABLE 10-A
MEDICAL ASSISTANCE

June 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	6	6			6	53	59	38	97	18
Anne Arundel	9	12		1	13	151	143	244	157	46
Baltimore	46	45		1	46	51	39	164	153	92
Calvert	7	7			7	51	36	11	33	2
Caroline	4	4			4	17	9	6	11	6
Carroll	5	4		1	5	4	39	18	48	21
Cecil	6	6			6	8	45	13	65	3
Charles	9	8			8	2	20	6	95	8
Dorchester	8	6	2		8	2	66	16	77	6
Frederick	3	3			3	44	46	32	72	16
Garrett	4	3			3	2	33	9	54	10
Harford	6	17		3	20	120	102	34	78	9
Howard	5	5			5	10	52	21	30	6
Kent	3	2			2	38	22	2	8	2
Montgomery	41	42			42	251	48	194	133	80
Prince George's	98	37			37	47	55	70	179	78
Queen Anne's	2	2			2	30		3	13	6
St. Mary's						10	23	9	45	3
Somerset	3	3			3	62	10	6	40	10
Talbot	1	2			2	62	1		15	10
Washington	20	18		4	22	35		50	137	31
Wicomico	7	6		1	7	105	97	42	74	20
Worcester	2	1			1	53	55	11	27	3
Total Counties	295	239	2	11	252	1,208	1,000	999	1,641	486
Baltimore City	259	259			259	990	344	1,150	737	396
State	554	498	2	11	511	2,198	1,344	2,149	2,378	882

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

June 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	225	206	25	16
Anne Arundel	860	654	175	135
Baltimore	726	485	132	39
Calvert	66	66	6	6
Caroline	71	55	5	15
Carroll	235	112	32	18
Cecil	147	87	17	6
Charles	130	356	19	33
Dorchester	215	134	22	19
Frederick	227	152	79	22
Garrett	59	47	7	6
Harford	497	243	75	33
Howard	78	22	15	6
Kent	67	32	5	3
Montgomery	1,875	479	542	149
Prince George's	1,026	1,246	139	156
Queen Anne's	94	61	6	10
St. Mary's	179	138	13	7
Somerset	75	47	5	4
Talbot	51	15	6	
Washington	231	84	19	5
Wicomico	455	189	33	25
Worcester	55	58	13	16
Total Counties	7,644	4,968	1,390	729
Baltimore City	5,114	5,629	1,851	2,236
State	12,758	10,597	3,241	2,965

TABLE 12
FOOD STAMP PROGRAM – NPA

June 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	278	88	114	48	250	297	361
Anne Arundel	471	179	197	137	513	1,412	540
Baltimore	513	215	163	151	529	1,019	642
Calvert	103	42	47	27	116	391	391
Caroline	150	109	35	11	155	112	156
Carroll	106	16	37	46	99	210	113
Cecil	128	56	44	26	126	127	98
Charlas	102	21	55	23	99	56	401
Dorchester	256	113	48	41	202	460	132
Frederick	142	21	65	48	134	236	202
Garrett	104	39	35	20	94	313	158
Harford	197	49	31	44	124	204	129
Howard	79	43	20	22	85	7	5
Kent	80	32	38	10	80	255	94
Montgomery	760	286	157	142	585	449	366
Prince George's	1,290	480	360	450	1,290	149	585
Queen Anne's	84	22	53	8	83	39	144
St. Mary's	151	27	85	36	148	64	207
Somerset	301	140	117	34	291	243	323
Talbot	60	26	14	16	56	43	48
Washington	418	147	209	77	433	633	320
Wicomico	276	122	98	54	274	185	360
Worcester	92	12	65	27	104	162	86
Total Counties	6,141	2,285	2,087	1,498	5,870	7,066	5,861
Baltimore City	3,746	1,690	1,152	540	3,382	4,077	3,138
State	9,887	3,975	3,239	2,038	9,252	11,143	8,999

TABLE 13
FOOD STAMP PROGRAM
June 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	735	2,052	2,787	735	2,052	2,787	2,159	5,284	7,443	$ 286,491
Anne Arundel	3,432	3,308	6,740	3,432	3,308	6,740	8,701	7,452	16,153	702,399
Baltimore	4,716	3,495	8,211	4,716	3,495	8,211	11,316	7,590	18,906	868,760
Calvert	454	808	1,262	454	808	1,262	1,222	2,063	3,285	131,704
Caroline	334	775	1,109	334	653	987	877	1,526	2,403	92,543
Carroll	351	652	1,003	351	652	1,003	929	1,665	2,594	97,438
Cecil	718	1,151	1,869	666	1,065	1,731	1,915	2,646	4,561	186,975
Charles	911	956	1,867	911	956	1,867	2,506	2,353	4,859	228,597
Dorchester	567	855	1,422	567	855	1,422	1,498	1,631	3,129	121,536
Frederick	465	1,127	1,592	465	1,127	1,592	1,228	2,552	3,780	152,878
Garrett	194	695	889	194	686	880	562	2,114	2,676	104,531
Harford	1,416	1,395	2,811	1,416	1,395	2,811	3,951	3,498	7,449	325,444
Howard	304	755	1,059	304	755	1,059	806	1,778	2,584	105,621
Kent	168	500	668	168	500	668	419	1,028	1,447	55,884
Montgomery	3,656	2,739	6,395	3,473	2,296	5,769	8,678	4,548	13,226	567,909
Prince George's	8,385	4,925	13,310	8,167	4,827	12,994	21,747	11,449	33,196	1,424,022
Queen Anne's	256	468	724	256	468	724	673	1,150	1,823	70,168
St. Mary's	485	790	1,275	485	790	1,275	1,441	2,226	3,667	138,481
Somerset	255	936	1,191	255	936	1,191	663	1,998	2,661	106,064
Talbot	166	444	610	166	444	610	439	905	1,344	51,731
Washington	625	1,601	2,226	625	1,601	2,226	1,807	4,199	6,006	229,362
Wicomico	1,006	2,056	3,062	1,006	2,056	3,062	2,717	4,163	6,880	281,195
Worcester	243	577	820	243	577	820	644	1,332	1,976	75,663
Total Counties	29,842	33,060	62,902	29,389	32,302	61,691	76,898	75,150	152,048	6,405,396
Baltimore City	57,403	30,179	87,582							
State	87,245	63,239	150,484							

Baltimore City data is not available due to tecnical difficulties. This data will be provided on next month's editorial page.

TABLE 14

CHILD SUPPORT COLLECTIONS

June 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 19,263.84	$ 56,530.69	$ 1,449.29	$ 26,370.44	$ 82,901.13
Anne Arundel	109,258.94	157,195.70	26,222.93		157,195.70
Baltimore	104,014.52	133,561.45	573.21		133,561.45
Calvert	14,950.56	41,927.68		15,780.00	57,707.68
Caroline	14,187.02	12,691.88	1,623.26		12,691.88
Carroll	13,561.39	26,820.31	1,820.76	30,785.65	57,605.96
Cecil	28,106.04	25,589.48	3,684.31		25,589.48
Charles	15,120.55	16,936.70			16,936.70
Dorchester	19,552.25	24,586.25	2,629.63	22,050.37	46,636.62
Frederick	17,475.14	56,976.89	5,088.80	11,233.17	68,210.06
Garrett	3,257.64	6,242.06	829.77	3,039.18	9,281.24
Harford	45,886.29	43,763.09	575.71	62,346.55	106,109.64
Howard	7,311.79	6,221.68	706.65		6,221.68
Kent	9,168.03	16,790.71	244.82	20,518.69	37,309.40
Montgomery	33,251.61	31,081.39	6,298.55		31,081.39
Prince George's	91,182.81	125,703.89	11,411.38		125,703.89
Queen Anne's	10,966.03	24,720.36	1,023.67	17,578.71	42,299.07
St. Mary's	22,656.53	35,315.83	2,625.41	34,734.31	70,050.14
Somerset	16,759.38	11,915.23	1,640.57	10,394.30	22,309.53
Talbot	8,469.47	34,383.99	1,185.82	20,151.64	54,535.63
Washington	19,936.84	18,060.46	1,193.85	83,657.49	101,717.95
Wicomico	22,993.74	24,722.92	2,562.15		24,722.92
Worcester	7,931.45	8,379.73	1,033.11	15,775.43	24,155.16
Total Counties	655,261.66	940,118.37	74,424.25	374,415.93	1,314,534.30
Baltimore City	514,325.90	1,017,364.59			1,017,364.59
State	1,169,587.56	1,957,482.96**	74,424.25	374,415.93	2,331,898.89

**Includes $954,222.31 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

June 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2				1			1					4	3	
Anne Arundel		2		2						2			27	17	
Baltimore	2	6	1	1	5		1	1			4		18	34	1
Calvert	2				2			1			1		2		
Caroline	1					2			2				8	2	4
Carroll		1											4	5	
Cecil	1	2		1	1	2	1	1				2	5	17	3
Charles					1			1							
Dorchester	4													14	
Frederick		1		4			4							4	
Garrett		1											1	9	
Harford					1			1					2	10	
Howard													2	1	
Kent	1			1			1						1	8	
Montgomery	5	1		3	3		2			1	3		13	16	
Prince George's	21	2		5	2		2			3	2		12	23	
Queen Anne's	1			2		1	1		1	1				1	1
St. Mary's	7	3		1	1		1				1			14	
Somerset		1												7	
Talbot			1												
Washington	1	4			5			1			4		17	27	
Wicomico	1	1		1	1		1				1		1	18	
Worcester		3				1			1				2	3	
Total Counties	49	28	2	21	23	6	14	7	4	7	16	2	119	233	9
Baltimore City	77	14		31	16		15	3		16	13		104	304	
Special Projects															
State	126	42	2	52	39	6	29	10	4	23	29	2	223	537	9

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	5	28		11	1			2	19	66	3%
EA: AFDC	2	133		39			2*	11	13	200	8
EA: AFDC-UP		1					1*			2	
EA: PAFDC											
EA: GPA	3	394	1	42	21		1*	12	8	482	20
EA: GPA-E		35	2		1			1		39	2
EA TOTAL	10	591	3	92	23		4	26	40	789	33
EAFC	11	464	14	374	4	2	677	40	3*	1,589	67
GRAND TOTAL	21	1,055	17	466	27	2	681	66	43	2,378	100%

*Payment in error

For the month of May, there were 2,782 requests for emergency assistance with 2,378 approvals. The approval rate was 85%. The EAFC program accounted for 67% (1,589) of the total approvals (2,378). Within the EAFC program, Harsh Weather amounted to 43% (677) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

May 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany					2	2							17	7					19	9
Anne Arundel	3	2	105	78	5	4	8	6			1		68	58	11	10	2	2	203	160
Baltimore			75	55	7	6	5	4	1	1			36	27	1	1			125	94
Calvert			2	1	1	1							2	1					5	3
Caroline			1	1	1	1	1	1					9	6					12	9
Carroll			3	3			1	1			1	1	7	7			2	2	14	14
Cecil	1	1	9	2									15	6					25	9
Charles			3	3			3	1	1	1			4	3			2	2	13	10
Dorchester			6	6			4	3	1	1			2	2					13	12
Frederick			10	6					4	2			15	14					29	22
Garrett	1	1							2	2			2						5	3
Harford													31	17					31	17
Howard			28	14							1	1	46	28					75	43
Kent									1	1			4	1					5	2
Montgomery			22	15	1		4	1	4	2			22	7	1		1	1	55	26
Prince George's			133	96			1		3	3			55	35	1	1	2	2	195	137
Queen Anne's					2	2							4	4					6	6
St. Mary's			4	2			3	2					2	2					9	6
Somerset							1	1					8	4					9	5
Talbot			1										3		1				5	
Washington	6		6	2					1				7	2					20	4
Wicomico	1	1	11	9			3	3					23	22			2	2	40	37
Worcester													1		1				2	
Total Counties	12	5	419	293	19	16	34	23	18	13	3	2	383	253	16	12	11	11	915	628
Baltimore City	17	16	796	762	1	1	466	443	15	14			468	428	57	54	34	32	1854	1750
State	29	21	1215	1055	20	17	500	466	33	27	3	2	851	681	73	66	45	43	2782†	2378

*PENDING ELIGIBILITY

†Includes thirteen(13) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 729	$ 4,174		$ 2,013	$ 145			$ 252	$ 7,600	$ 14,913
EA: AFDC	200	14,388		4,332			$ 260*	1,000	4,710	24,890
EA: AFDC-UP		240					76*			316
EA: PAFDC										
EA: GPA	468	59,775	$ 100	7,741	1,491		130*	1,087	3,025	73,817
EA: GPA-E		5,378	232		54			200		5,864
EA TOTAL	1,397	83,955	332	14,086	1,690		466	2,539	15,335	119,800
EAFC	2,731	97,124	2,657	90,879	499	$ 310	78,857	6,426	800*	280,283
GRAND TOTAL	4,128	181,079	2,989	104,965	2,189	310	79,323	8,965	16,135	400,083

**PENDING ELIGIBILITY*

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

1

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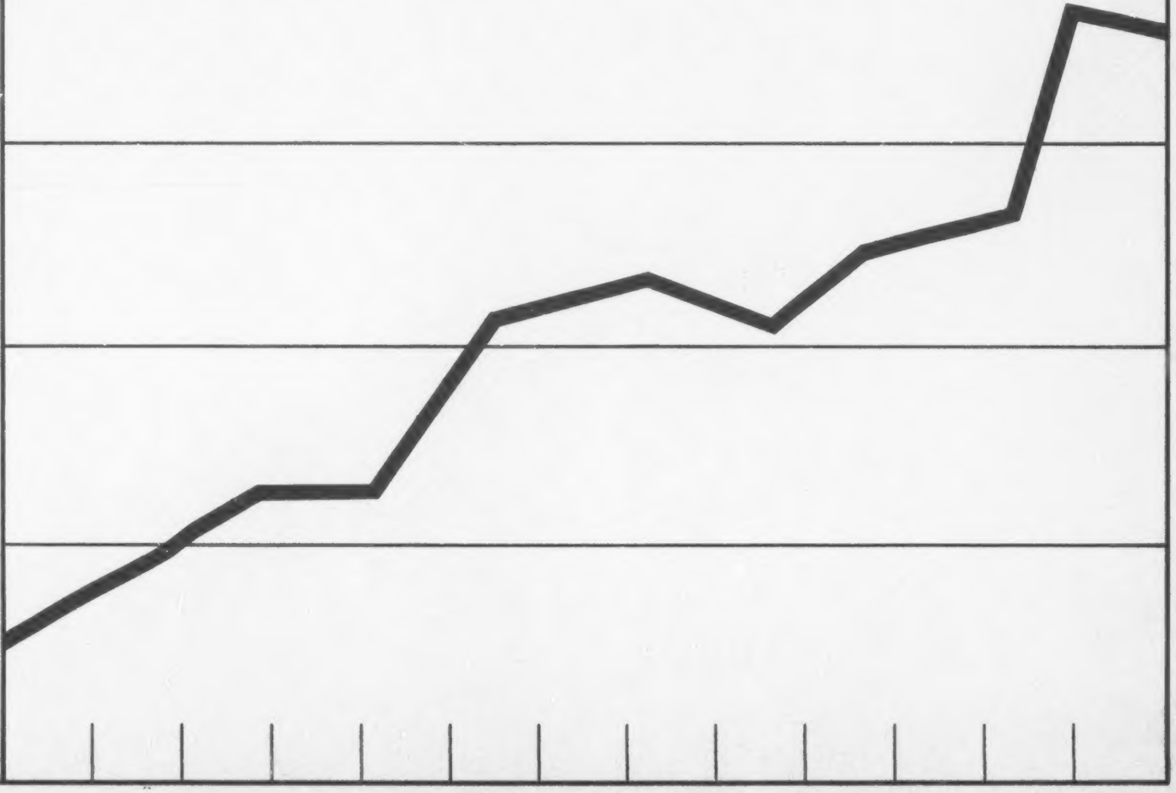
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY, 1981



STATE OF

MARYLAND

Harry Hughes, Governor

S3645-2

INCOME MAINTENANCE ADMINISTRATION

JULY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Data for Anne Arundel in Table 13 (Food Stamp Program) for June 1981 was reported incorrect. Also, data is now available for Baltimore City. Corrections and omissions are listed below:

TABLE 13
FOOD STAMP PROGRAM
JUNE 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Anne Arundel	3,511	3,434	6,945	3,511	3,434	6,945	8,902	7,730	16,632	$ 733,247
Total Counties	29,921	33,186	63,107	29,468	32,428	61,896	77,099	75,428	152,527	6,436,244
Baltimore City				54,571	28,690	83,261	133,438	56,165	189,603	8,307,629
State	87,324	63,365	150,689	84,039	61,118	145,157	210,537	131,593	342,130	14,743,873

Charts 1 thru 6 are delayed pending recomposition. They will be included in next month's issue.

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 18,032,933	$ 80.32	$ 80.32	*$ 82.27*	$ 18,032,933	*$220,155,844*	8.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,506,254	80.59	80.59	▨	17,506,254	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	526,679	72.19	72.19	▨	526,679	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	*77.37*	1,364	*23,211*	5.9
GENERAL PUBLIC ASSISTANCE - GPA	2,724,340	114.43	114.43	*106.58*	2,724,340	*33,710,224*	8.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	56,605	123.05	123.05	*129.19*	56,605	*1,193,712*	4.7
PUBLIC ASSISTANCE TO ADULTS - PPA	61,979	143.80	143.80	*140.22*	61,979	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,575,218	215.22	215.22	*217.72*	1,575,218	*18,784,882*	8.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	428,477	187.85	187.85	*192.15*	428,477	*3,919,860*	10.9
EMERGENCY ASSISTANCE - EA	193,989	157.20	157.20	*141.41*	193,989	*1,612,074*	12.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	81,129	77,988	+ 4.0	224,513	215,610	+ 4.1	224,513	*223,000*	100.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	79,423	76,377	+ 4.0	217,217	208,699	+ 4.1	217,217		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,706	1,611	+ 5.9	7,296	6,911	+ 5.6	7,296		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	22,564	21,638	+ 4.3	23,808	22,890	+ 4.0	23,808	*26,357*	90.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	420	231	+81.8	460	266	+72.9	460	*770*	59.7
PUBLIC ASSISTANCE TO ADULTS - PAA	429	408	+ 5.1	431	410	+ 5.1	431	*704*	61.2
FOSTER CARE OF CHILDREN - TOTAL	7,319	7,251	+ 0.9	7,319	7,251	+ 0.9	7,319	*7,190*	101.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,281	1,038	+119.7				† 2,281	† *1,700*	134.2
EMERGENCY ASSISTANCE - EA	1,234	577	+113.9				† 1,234	† *950*	129.9

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	103	70	42	1,098	52	1,032	1,848	1,044	2,892	+ 68	$ 219,319.20	$ 75.84
Anne Arundel	211	185	55	4,338	153	3,784	6,950	3,553	10,503	+ 182	867,852.77	82.63
Baltimore	587	375	212	5,390	374	4,984	8,229	4,355	12,584	+ 268	1,080,694.29	85.88
Calvert	34	26	10	686	28	615	1,161	531	1,692	+ 57	124,084.51	73.34
Caroline	37	27	13	452	29	432	743	355	1,098	+ 36	81,984.95	74.67
Carroll	76	47	21	586	55	557	938	458	1,396	- 9	105,691.71	75.71
Cecil	106	72	15	897	123	840	1,753	802	2,555	+ 201	168,322.67	65.88
Charles	76	43	7	1,173	52	1,100	2,143	900	3,043	- 54	268,128.60	88.11
Dorchester	58	38	15	731	34	685	1,228	557	1,785	- 9	128,570.40	72.03
Frederick	98	42	32	858	41	724	1,282	564	1,846	+ 13	150,990.90	81.79
Garrett	47	29	19	300	15	294	578	299	877	+ 15	63,277.73	72.15
Harford	122	62	51	1,945	92	1,856	3,348	1,633	4,981	- 54	406,910.54	81.69
Howard	66	19	43	499	26	446	809	406	1,215	+ 44	94,221.71	77.55
Kent	28	19	9	218	11	220	348	189	537	+ 42	37,749.69	70.30
Montgomery	391	288	100	3,124	207	3,061	5,637	2,813	8,450	+ 460	829,540.35	98.17
Prince George's	467	450	189	9,914	67	8,709	16,295	7,917	24,212	+ 465	2,024,603.15	83.62
Queen Anne's	34	31	1	374	27	360	590	314	904	- 2	65,893.43	72.89
St. Mary's	43	36	8	823	36	825	1,526	695	2,221	+ 50	186,573.54	84.00
Somerset	22	14	4	376	22	352	618	281	899	- 6	69,541.77	77.35
Talbot	49	23	14	303	24	274	457	229	686	+ 19	55,527.75	80.94
Washington	120	72	69	974	79	930	1,648	769	2,417	+ 1	194,233.86	80.36
Wicomico	131	90	39	1,582	82	1,276	2,277	1,104	3,381	+ 120	274,459.75	81.18
Worcester	37	29	15	416	29	380	676	299	975	- 10	77,378.79	79.36
Total Counties	2,943	2,087	983	37,057	1,658	33,936	61,082	30,067	91,149	+ 1,897	7,575,552.06	83.11
Baltimore City	1,508	1,416	311	47,974	890	47,193	89,214	44,150	133,364	+ 7,006	10,587,105.69	79.39
State	4,451	3,503	1,294	85,031	2,548	81,129	150,296	74,217	224,513	+ 8,903	18,162,657.75	80.90

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	44	21	940	42	887	1,527	756	2,283	- 5	$ 176,327.60	$ 77.24
Anne Arundel	203	181	47	4,234	143	3,909	6,767	3,406	10,173	+ 157	840,972.97	82.67
Baltimore	519	353	166	5,232	355	4,862	7,999	4,121	12,120	+ 280	1,041,123.67	85.90
Calvert	31	24	9	654	27	596	1,106	493	1,599	+ 35	116,884.72	73.10
Caroline	35	22	10	433	26	415	704	332	1,036	+ 29	77,627.85	74.93
Carroll	69	44	16	567	50	540	892	424	1,316	- 4	100,152.08	76.10
Cecil	77	59	8	800	95	757	1,563	641	2,204	+ 233	142,995.45	64.88
Charles	66	37	4	1,135	49	1,066	2,068	832	2,900	- 83	257,317.92	88.73
Dorchester	52	36	10	712	31	671	1,202	529	1,731	+ 3	124,556.40	71.96
Frederick	83	38	27	823	36	705	1,234	536	1,770	+ 12	145,117.47	81.99
Garrett	28	17	10	256	10	253	482	219	701	+ 10	51,259.73	73.12
Harford	114	60	46	1,877	85	1,787	3,194	1,506	4,700	- 43	386,464.67	82.23
Howard	55	19	40	492	25	439	787	392	1,179	+ 44	92,877.38	78.78
Kent	27	17	8	211	9	214	332	177	509	+ 42	36,447.29	71.61
Montgomery	369	278	85	3,033	197	2,987	5,462	2,666	8,128	+ 470	802,673.55	98.75
Prince George's	460	443	180	9,766	58	8,588	15,960	7,677	23,637	+ 461	1,983,490.33	83.91
Queen Anne's	28	29		356	21	342	556	278	834	+ 1	61,424.43	73.65
St. Mary's	39	34	6	795	34	798	1,462	641	2,103	+ 53	178,051.14	84.67
Somerset	19	11	4	366	19	345	604	267	871	- 10	67,335.27	77.31
Talbot	48	21	12	300	24	271	452	224	676	+ 11	54,497.75	80.62
Washington	84	58	44	800	62	846	1,448	602	2,050	+ 8	167,170.16	81.55
Wicomico	108	80	29	1,510	76	1,241	2,197	1,034	3,231	+ 106	263,867.85	81.67
Worcester	35	29	13	406	28	371	655	281	936	- 6	74,605.79	79.71
Total Counties	2,618	1,934	795	35,778	1,502	32,890	58,653	28,034	86,687	+1,804	7,243,241.47	83.56
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					46,533	87,643	42,887	130,530	+6,714	10,388,714.12	79.59
State						79,423	146,296	70,921	217,217	+8,518	17,631,955.59	81.17

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	26	21	158	10	145	321	288	609	+ 73	$ 42,991.60	$ 70.59
Anne Arundel	8	4	8	104	10	75	183	147	330	+ 25	26,879.80	81.45
Baltimore	68	22	46	158	19	122	230	234	464	- 12	39,570.62	85.28
Calvert	3	2	1	32	1	19	55	38	93	+ 22	7,199.79	77.42
Caroline	2	5	3	19	3	17	39	23	62	+ 7	4,357.10	70.28
Carroll	7	3	5	19	5	17	46	34	80	- 5	5,539.63	69.25
Cecil	29	13	7	97	28	83	190	161	351	- 32	25,327.22	72.16
Charles	10	6	3	38	3	34	75	68	143	+ 29	10,810.68	75.60
Dorchester	6	2	5	19	3	14	26	28	54	- 12	4,014.00	74.33
Frederick	15	4	5	35	5	19	48	28	76	+ 1	5,873.43	77.28
Garrett	19	12	9	44	5	41	96	80	176	+ 5	12,018.00	68.28
Harford	8	2	5	68	7	69	154	127	281	- 11	20,445.87	72.76
Howard	11		3	7	1	7	22	14	36	NC	1,344.33	37.34
Kent	1	2	1	7	2	6	16	12	28	NC	1,302.40	46.51
Montgomery	22	10	15	91	10	74	175	147	322	- 10	26,866.80	83.44
Prince George's	7	7	9	148	9	121	335	240	575	+ 4	41,112.82	71.50
Queen Anne's	6	2	1	18	6	18	34	36	70	- 3	4,469.00	63.84
St. Mary's	4	2	2	28	2	27	64	54	118	- 3	8,522.40	72.22
Somerset	3	3		10	3	7	14	14	28	+ 4	2,206.50	78.80
Talbot	1	2	2	3		3	5	5	10	+ 8	1,030.00	103.00
Washington	36	14	25	94	17	84	200	167	367	- 7	27,063.70	73.74
Wicomico	23	10	10	72	6	35	80	70	150	+ 14	10,591.90	70.61
Worcester	2		2	10	1	9	21	18	39	- 4	2,773.00	71.10
Total Counties	325	153	188	1,279	156	1,046	2,429	2,033	4,462	+ 93	332,310.59	74.48
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH.					660	1,571	1,263	2,834	+ 292	198,391.57	70.00
State						1,706	4,000	3,296	7,296	+ 385	530,702.16	72.74

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	11	$ 1,343.45	$ 122.13			
Anne Arundel	86	15,675.50	182.27	33	$ 7,287.27	$ 220.83
Baltimore	127	23,758.83	187.08	51	12,676.33	248.56
Calvert	8	1,390.49	173.81	3	374.00	124.67
Caroline	3	494.00	164.67	6	723.30	120.55
Carroll	3	602.00	200.67	1	901.82	901.82
Cecil	21	3,380.72	160.99	3	369.95	123.32
Charles	14	2,617.88	186.99	6	1,367.75	227.96
Dorchester	3	420.54	140.18	8	937.35	117.17
Frederick	20	2,593.82	129.69	2	268.36	134.18
Garrett	4	649.34	162.34			
Harford	37	6,505.14	175.81	13	1,247.36	95.95
Howard	19	3,308.85	174.15	10	1,181.45	118.15
Kent	3	354.50	118.17	1	188.00	188.00
Montgomery	25	4,191.08	167.64	13	2,667.07	205.16
Prince George's	151	28,450.39	188.41	55	8,475.55	154.10
Queen Anne's	4	950.00	237.50	1	29.00	29.00
St. Mary's	7	1,178.97	168.42	3	210.00	70.00
Somerset	1	130.00	130.00	2	400.00	200.00
Talbot						
Washington	6	1,048.96	174.83	5	519.65	103.93
Wicomico	29	3,801.40	131.08	13	1,852.50	142.50
Worcester				1	131.45	131.45
Total Counties	582	102,845.86	176.71	230	41,808.16	181.77
Baltimore City	1,699	325,631.47	191.66	1,004	159,821.85	159.19
State	2,281	428,477.33	187.85	1,234	201,630.01	163.40

**SOURCE: Division of Budget and Finance*

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	11	8	115	11	97	105	- 6	$ 7,565.12	$ 72.05
Anne Arundel	94	99	21	896	73	687	724	+ 21	84,577.57	116.82
Baltimore	157	123	46	961	109	712	737	+ 25	86,313.97	117.12
Calvert	16	14	1	118	9	103	110	+ 14	12,243.68	111.31
Caroline	7	7	4	80	5	75	77	+ 5	13,686.12	177.74
Carroll	18	19	8	118	20	116	119	+ 2	14,062.98	118.18
Cecil	26	15	8	108	18	98	108	+ 5	10,119.66	93.70
Charles	23	13	5	160	14	136	145	- 3	12,370.84	85.32
Dorchester	14	18	3	122	9	110	114	+ 5	10,752.54	94.32
Frederick	33	17	13	162	27	135	144	+ 10	14,429.39	100.20
Garrett	14	6	6	49	4	48	53	+ 1	4,102.96	77.41
Harford	37	17	15	285	26	254	262	+ 12	26,859.65	102.52
Howard	27	6	26	89	6	62	65	- 2	5,720.28	88.00
Kent	4	2	2	26	3	26	27	- 1	2,995.24	110.93
Montgomery	177	138	56	1,255	128	1,192	1,885	+ 97	233,595.61	123.92
Prince George's	156	183	74	1,775	7	1,259	1,317	+ 4	14[illegible],395.41	111.92
Queen Anne's	8	3	2	64	3	61	61	- 3	6,301.81	103.31
St. Mary's	10	4	5	79	8	76	78	- 2	8,908.10	114.21
Somerset	7	6	3	43	4	40	40	+ 6	4,236.05	105.90
Talbot	19	1	6	25	5	18	18	- 4	1,825.00	101.39
Washington	50	20	60	80	11	72	77	+ 13	3,755.00	48.77
Wicomico	30	23	7	249	13	183	192	+ 16	18,664.75	97.21
Worcester	16	6	4	71	9	59	63	- 4	6,842.50	108.61
Total Counties	971	751	383	6,930	522	5,619	6,521	+ 211	737,324.23	113.07
Baltimore City	2,284	1,476	770	20,871	936	16,945	17,287	+ 707	2,044,336.90	118.26
State	3,255	2,227	1,153	27,801	1,458	22,564	23,808	+ 918	2,781,661.13	116.84

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	193	120	83	458	151	255	267	+ 140	$ 29,328.16	$ 109.84
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	9		9							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	137	62	82	268	49	165	193	+ 54	31,635.57	163.91
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	341	182	176	726	200	420	460	+ 194	60,963.73	132.53
Baltimore City										
State	341	182	176	726	200	420	460	+ 194	60,963.73	132.53

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

July 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	3	5	29	$ 192.46	34	3	37	$ 207.86	66	$ 201.09
Anne Arundel	212	54	42	308	279.62	56	9	65	288.66	373	281.20
Baltimore	211	67	83	361	308.21	100	27	127	316.37	488	310.33
Calvert	41	1	8	50	170.90	10	5	15	383.62	65	219.99
Caroline	40		9	49	80.08	9		9	117.16	58	85.83
Carroll	49	14	9	72	267.48	45	1	46	177.45	118	232.39
Cecil	46	3	5	54	139.84	14	5	19	262.60	73	171.79
Charles	119	6	7	132	152.04	6		6	158.83	138	152.34
Dorchester	58	3	11	72	149.51	24	1	25	160.28	97	152.29
Frederick	90	6	33	129	139.83	23	1	24	179.06	153	145.98
Garrett	26	2	11	39	170.96	8	1	9	183.11	48	173.24
Harford	75	17	22	114	203.55	42	6	48	244.39	162	215.65
Howard	32	8	7	47	288.68	9		**11	285.64	58	288.10
Kent	11		7	18	150.95	4		4	146.90	22	150.22
Montgomery	180	51	36	**268	312.07	111	14	125	295.96	393	306.95
Prince George's	482	46	82	610	219.40	63	2	65	219.74	675	219.44
Queen Anne's	18	2	3	23	181.01	7		7	80.36	30	157.53
St. Mary's	51	3	6	60	154.76	20		20	141.86	80	151.53
Somerset	24	2	16	42	175.55	11		11	175.17	53	175.47
Talbot	21	5	3	29	212.56	13	2	15	206.25	44	210.41
Washington	58	27	20	105	265.57	10	1	11	198.31	116	259.20
Wicomico	54	7	33	94	164.55	27	2	29	126.67	123	155.62
Worcester	22	2	5	29	125.25	18	1	19	121.19	48	123.64
Total Counties	1,941	329	463	2,734*	229.96	664	81	**747	242.05	3,481	232.56
Baltimore City	1,762	274	280	2,316	220.09	1,381	141	1,522	219.59	3,838	219.89
State	3,703	603	743	5,050*	225.43	2,045	222	**2,269	226.99	7,319	225.92

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES. *Includes one refugee **Includes two refugees

TABLE 10
MEDICAL ASSISTANCE

July 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	184	15	58	13	47		108	14	213	27
Anne Arundel	439	97	130	59	142	2	210	28	482	89
Baltimore	651	96	120	60	182	1	354	38	656	99
Calvert	99	9	28	4	14		60	4	102	8
Caroline	46	1	5	1	10		19		34	1
Carroll	117	16	29	12	15		67	2	111	14
Cecil	171	15	75	9	26		72	1	173	10
Charles	159		69	1	12		54	1	135	2
Dorchester	118	5	29	2	23		60	5	112	7
Frederick	135	9	28	3	32		66	5	126	8
Garrett	78	4	29	1	11		31	3	71	4
Harford	176	7	37	2	46		62	4	145	6
Howard	111	13	67	4	16		40	8	123	12
Kent	52	1	7		24		28		59	
Montgomery	454	68	105	26	99		262	36	466	62
Prince George's	690	43	18		48		96	2	162	2
Queen Anne's	25	7	16	6			3	1	19	7
St. Mary's	107	5	23		34		48	3	105	3
Somerset	94	3	21	1	50		37		108	1
Talbot	81	7	17		6		41	1	66	3
Washington	226	7	69	6	36	1	112	2	217	9
Wicomico	155	10	37	10	44	1	70	4	151	15
Worcester	78	2	10	3	18		38	1	66	4
Total Counties	4,446	440	1,027	225	937	5	1,938	163	3,902	393
Baltimore City	1,647	160	399	86	393	8	928	68	1,720	162
State	6,093	600	1,426	311	1,330	13	2,866	231	5,622	555

TABLE 10-A
MEDICAL ASSISTANCE

July 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	3	5			5	37	68	181	116	37
Anne Arundel	108	75		27	102	450	603	173	69	163
Baltimore	73	73			73	75	78	318	215	122
Calvert	11	10		1	11	78	70	76	36	8
Caroline	4	3			3	11	35	43	23	12
Carroll	9	9			9	20	69	58	46	17
Cecil	14	15			15	17	187	74	73	17
Charles	16	13	2		15	16	13	65	45	9
Dorchester	16	15	1		16	757	42	132	52	19
Frederick	2	2			2	39	108	290	81	20
Garrett	3	4			4	13	11	5	24	19
Harford	7	4		2	6	59	76	60	66	27
Howard	12	7		1	8	12	17		3	
Kent	2	4			4		26	35	14	7
Montgomery	39	38		2	40	318	179	321	108	88
Prince George's	106	8	2		10	29	27	60	180	57
Queen Anne's	3	3			3	19	2	20	9	5
St. Mary's	17	17			17	11	23	16	47	7
Somerset	3	3			3	64	16	7	36	11
Talbot	5	6			6	165	5	18	35	18
Washington	19	15	1	1	17	89	54	329	115	42
Wicomico	9	7			7	51	130	170	37	19
Worcester	2	3			3	521	77	103	21	14
Total Counties	483	339	6	34	379	2,851	1,916	2,554	1,451	738
Baltimore City	303	303			303	1,001	174	1,280	1,022	307
State	786	642	6	34	682	3,852	2,090	3,834	2,473	1,045

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

July 1981

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	161	150	18	14
Anne Arundel	967	695	208	105
Baltimore	1,389	650	243	62
Calvert	64	121	6	21
Caroline	78	69	10	12
Carroll	250	90	40	10
Cecil	209	229	28	20
Charles	106	302	17	44
Dorchester	165	139	19	25
Frederick	208	139	93	28
Garrett	55	52	7	4
Harford	350	266	59	25
Howard	185	91		3
Kent	60	31	8	2
Montgomery	2,212	573	691	203
Prince George's	1,007	959	127	81
Queen Anne's	103	50	5	5
St. Mary's	169	138	12	12
Somerset	85	67	2	2
Talbot	117	49	12	2
Washington	320	187	37	9
Wicomico	480	192	39	26
Worcester	75	78	51	5
Total Counties	8,815	5,317	1,732	720
Baltimore City	5,307	5,205	1,503	2,158
State	14,122	10,522	3,235	2,878

TABLE 12
FOOD STAMP PROGRAM – NPA

July 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	265	85	126	39	250	416	281
Anne Arundel	610	209	245	149	603	1,429	387
Baltimore	1,265	430	502	333	1,265	1,563	1,051
Calvert	158	51	76	21	148	228	103
Caroline	186	96	63	21	180	204	145
Carroll	119	33	42	36	111	177	78
Cecil	224	115	69	30	214	300	238
Charles	122	31	51	25	107	120	347
Dorchester	267	145	102	74	321	51	166
Frederick	158	24	70	47	141	241	186
Garrett	123	43	57	25	125	104	105
Harford	232	89	73	56	218	225	242
Howard	139	62	25	41	128	3	
Kent	72	27	32	16	75	54	72
Montgomery	766	391	187	223	801	544	437
Prince George's	1,164	401	321	291	1,013	162	767
Queen Anne's	71	24	40	6	70	73	82
St. Mary's	175	39	88	30	157	67	155
Somerset	532	310	140	51	501	44	267
Talbot	128	35	64	33	132	248	100
Washington	423	143	231	72	446	237	259
Wicomico	335	162	110	58	330	216	372
Worcester	121	35	53	22	110	115	77
Total Counties	7,655	2,980	2,767	1,699	7,446	6,821	5,917
Baltimore City	4,054	1,751	1,275	576	3,602	4,243	2,995
State	11,709	4,731	4,042	2,275	11,048	11,064	8,912

TABLE 13
FOOD STAMP PROGRAM

July 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	735	2,074	2,809	735	2,074	2,809	2,173	5,288	7,461	$ 288,699
Anne Arundel	3,597	3,531	7,128	3,597	3,531	7,128	9,105	7,901	17,006	743,764
Baltimore	4,543	3,715	8,258	4,543	3,715	8,258	11,059	8,057	19,116	852,137
Calvert	457	826	1,283	457	826	1,283	1,107	2,086	3,193	129,465
Caroline	323	784	1,107	323	703	1,026	846	1,631	2,477	94,213
Carroll	349	655	1,004	349	655	1,004	939	1,641	2,580	93,494
Cecil	740	1,267	2,007	646	1,064	1,710	1,859	2,627	4,486	186,870
Charles	898	1,046	1,944	898	1,046	1,944	2,447	2,655	5,102	232,583
Dorchester	579	865	1,444	579	865	1,444	1,524	1,597	3,121	120,284
Frederick	485	1,048	1,533	485	1,048	1,533	1,289	2,409	3,698	145,257
Garrett	191	634	825	191	634	825	563	1,845	2,408	90,812
Harford	1,409	1,382	2,791	1,409	1,382	2,791	3,900	3,404	7,304	316,205
Howard	308	770	1,078	293	744	1,037	791	1,728	2,519	101,277
Kent	173	520	693	173	520	693	434	1,075	1,509	53,996
Montgomery	3,662	2,955	6,617	3,426	2,545	5,971	8,712	4,987	13,699	585,286
Prince George's	8,515	4,970	13,485	8,284	4,842	13,126	22,103	11,533	33,636	1,427,616
Queen Anne's	258	446	704	258	446	704	671	1,074	1,745	68,153
St. Mary's	480	811	1,291	480	811	1,291	1,420	2,294	3,714	139,910
Somerset	237	1,141	1,378	237	1,135	1,372	622	2,423	3,045	125,697
Talbot	168	453	621	168	453	621	487	904	1,391	52,640
Washington	614	1,619	2,233	614	1,619	2,233	1,777	4,256	6,033	220,607
Wicomico	1,025	2,113	3,138	1,025	2,113	3,138	2,715	4,309	7,024	288,905
Worcester	247	537	784	246	537	783	658	1,242	1,900	68,974
Total Counties	29,993	34,162	64,155	29,416	33,308	62,724	77,201	76,966	154,167	6,426,844
Baltimore City	57,846	29,807	87,653	54,830	28,274	83,104	134,542	55,145	189,687	8,160,381
State	87,839	63,969	151,808	84,246	61,582	145,828	211,743	132,111	343,854	14,587,225

TABLE 14

CHILD SUPPORT COLLECTIONS

July 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL* COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 36,186.90	$ 23,865.02	$ 1,114.20	$ 47,143.92	$ 71,008.94
Anne Arundel	196,942.11	90,512.34	14,314.46		90,512.34
Baltimore	172,598.80	89,484.36	747.30		89,484.36
Calvert	30,905.60	14,914.61		30,340.18	45,254.79
Caroline	21,292.26	11,151.23	1,142.37	27,957.61	39,108.84
Carroll	25,491.08	15,112.59	1,542.69	63,692.33	78,804.92
Cecil	46,783.65	28,425.38	7,151.33		28,425.38
Charles	27,757.17			47,918.80	47,918.80
Dorchester	39,135.93	21,715.05	2,665.60	38,725.67	60,440.72
Frederick	35,697.73	13,795.28			13,795.28
Garrett	8,367.72	3,599.77	491.11	5,597.41	9,197.18
Harford	61,410.30	18,980.60	225.85	98,429.32	117,409.92
Howard	10,843.52	4,021.61	1,105.29		4,021.61
Kent	14,247.65	7,277.50	47.91	44,271.94	51,549.44
Montgomery	47,801.28	28,071.92			28,071.92
Prince George's	136,275.61	76,140.55	12,577.43		76,140.55
Queen Anne's	16,971.65	12,204.75	956.65	26,013.95	38,218.70
St. Mary's	32,552.75		1,749.21	44,177.86	44,177.86
Somerset	31,366.23	10,179.25	1,518.92	20,185.20	30,364.45
Talbot	17,648.00	4,622.24	1,025.36	43,170.94	47,793.18
Washington	41,470.69	15,142.44	1,131.23	159,487.69	174,630.13
Wicomico	41,768.00	17,857.11	2,117.81		17,857.11
Worcester	15,892.06	6,510.19	789.18	33,405.62	39,915.81
Total Counties	1,109,406.69	513,583.79	52,413.90	730,518.44	1,244,102.23
Baltimore City	609,552.38	535,368.90	92,569.00	800,944.67	1,336,313.57
State	1,718,959.07	1,048,952.69**	144,982.90	1,531,463.11	2,580,415.80

**Includes $69,464.48 TRIP Distributed Collections.

*Total collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

July 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA *				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,450	42	52		1,440	755	10	2		763
Anne Arundel	6,420	245	154		6,511	68				68*
Baltimore	10,410	315	30		10,695	716	5			721*
Calvert	715	37	37		715	337	16	12		341
Caroline	737	24	11		750	651	12	3		660
Carroll	698	30	33	- 3	695	545	16	6	+ 10	555
Cecil	1,414	50	5		1,459					
Charles	1,339	26	15		1,380	475	6	1		482
Dorchester	1,324	49	72		1,301	723	30	17		736
Frederick	1,273	1,309	1,279		1,279	142	146	143		143
Garrett	335	15	12		338	69	4	1		72
Harford	2,883	109	75		2,917	1,190	24	6		1,208
Howard	899	21	36		884	45	1	2		44*
Kent	298	20	12		306	291	7	2		296
Montgomery	2,833	392	24		3,249					*
Prince George's	13,044	450	539		12,855	83	15	7		91*
Queen Anne's	582	33	18		597	332	5	4		333
St. Mary's	1,313	49	46		1,316	504	22	9		517
Somerset	563	25	30		558	325	29	4		350
Talbot	471	14	20		465	399	5	4		400
Washington	1,656	41	21		1,676	1,983	14	15		1,982
Wicomico	2,293	2,380	2,319		2,319					*
Worcester	527	26	23		530	396	13	14		295*
Total Counties	53,477	5,702	4,863	- 3	54,235	10,029	380	252	+ 10	10,157
Baltimore City	39,482	1,760	239	+ 5,548	46,551	31,560	39			31,599
State	92,959	7,462	5,102	5,545	100,786	41,589	419	252	+ 10	41,756

NOTE: This is the initial month for this data. There are some errors and these will be adjusted in subsequent months.

*NON-AFDC caseload data also reported Quarterly under Cooperative Reimbursement.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

July 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1			1						3	2	
Anne Arundel	4	2	2	5	2		2	1		3	1		11	17	
Baltimore	1			1	4			2		1	2		22	32	1
Calvert													15		1
Caroline	1			2			1			1			6	2	4
Carroll	1		1	1						1				5	4
Cecil				3			2			1			2	17	3
Charles													3		
Dorchester														14	
Frederick													5	4	2
Garrett		1	1										1	9	
Harford					1						1		2	9	
Howard	1												3	1	
Kent				1			1							8	1
Montgomery	1			5			3			2			13	17	
Prince George's	9	2		2			1			1			20	32	
Queen Anne's													1	1	1
St. Mary's	7	2		7		6	3		2	4		4		16	
Somerset														7	
Talbot													5	2	1
Washington		1			1						1		17	25	
Wicomico	2	1											1	19	
Worcester		1											2	4	
Total Counties	27	10	4	28	8	6	14	3	2	14	5	4	132	243	18
Baltimore City	40	5		13	7		6	3		7	4		87	328	7
Special Projects															
State	67	15	4	41	15	6	20	6	2	21	9	4	219	571	25

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutonal opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	33	1	13	1			2	11	62	3%
EA: AFDC	3	141		39		1	3*	24	12	223	9
EA: AFDC-UP		3								3	
EA: PAFDC											
EA: GPA	8	453	3	46	26		1*	7	15	559	24
EA: GPA-E	1	19	2		3		1*	1		27	1
EA TOTAL	13	649	6	98	30	1	5	34	38	874	37
EAFC	20	576	11	347	8	2	515	28	*2	1,509	63
GRAND TOTAL	33	1,225	17	445	38	3	520	62	40	2,383	100%

*Payment in error.

For the month of June, there were 2,732 requests for emergency assistance with 2,383 approvals. The approval rate was 87%. The EAFC program accounted for 63% (1,509) of the total approvals (2,383). Within the EAFC program, Harsh Weather amounted to 34% (515) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

June 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany					1	1	2	2					11	8			1	1	15	12
Anne Arundel	9	7	50	45	3	3	5	5	1	1	1	1	43	32	1	1			113	95
Baltimore	5	3	60	42	7	7	5	4	2	2	1	1	31	21	1	1			112	80
Calvert	1	1	1	1	2	2	2	2					6	5					12	11
Caroline			1	1	2	1	2	2	2	2			3	2			1	1	11	9
Carroll			6	2					1				3	1					10	3
Cecil	2		8	5					1				5	5	1	1			17	11
Charles			5	5			3	3	1	1			4	2					13	11
Dorchester			3	1			1	1	1	1			2	2					7	5
Frederick	1	1	15	6					6	5			7	7	1	1	1		31	20
Garrett							1	1					2	1					3	2
Harford													12	7					12	7
Howard			8	4					1	1			10	5					19	10
Kent			1	1															1	1
Montgomery	3		30	18			3				1	1	12	1					49	20
Prince George's	1	1	212	162			1		5	5			46	24	1		4	4	270	196
Queen Anne's					1	1							1	1					2	2
St. Mary's	2	1	3	2	1	1							7	2			1	1	14	7
Somerset																				
Talbot									1										1	
Washington	2		2	2			1	1	7	1			4				1	1	17	5
Wicomico	1		21	20			3	3	1	1			32	27	2	2			60	53
Worcester													1	1			2	1	3	2
Total Counties	27	14	426	317	17	16	29	24	30	20	3	2	242	154	7	6	11	9	792	562
Baltimore City	21	19	956	908	1	1	449	421	18	18	1	1	393	366	60	56	35	31	1934	1821
State	48	33	1382	1225	18	17	478	445	48	38	4	3	635	520	67	62	46	40	2732[†]	2383

*PENDING ELIGIBILITY

[†] Includes six(6) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 110	$ 5,372	$ 200	$ 2,400	$ 88			$ 179	$ 4,143	$ 12,492
EA: AFDC	272	13,957		3,910		$ 100	$ *339	2,018	4,455	25,051
EA: AFDC-UP		300								300
EA: PAFDC										
EA: GPA	1,298	70,777	430	8,410	1,610		*828	535	5,574	89,462
EA: GPA-E	176	3,183	232		337		*108	75		4,111
EA TOTAL	1,856	93,589	862	14,720	2,035	100	1,275	2,807	14,172	131,416
EAFC	3,882	122,040	1,829	85,919	1,452	282	58,512	4,402	*611	278,929
GRAND TOTAL	5,738	215,629	2,691	100,639	3,487	382	59,787	7,209	14,783	410,345

**PENDING ELIGIBILITY*

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.